

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|----------------|----------------|-------------|----------------|
| Airlake Airport | | | | | |
| 2020 | | | | | |
| South Building Area Alleyway Development | \$0.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| 2020 SubTotal | \$0.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| 2021 | | | | | |
| LED Edge Lighting (FFY 2020) | \$0.00 | \$200,000.00 | \$300,000.00 | \$0.00 | \$500,000.00 |
| 2021 SubTotal | \$0.00 | \$200,000.00 | \$300,000.00 | \$0.00 | \$500,000.00 |
| 2023 | | | | | |
| LED Edge Lighting (FFY 2022) | \$0.00 | \$75,000.00 | \$125,000.00 | \$0.00 | \$200,000.00 |
| Runway 12/30 Reconstruction (FFY 2022) | \$0.00 | \$1,000,000.00 | \$2,500,000.00 | \$0.00 | \$3,500,000.00 |
| 2023 SubTotal | \$0.00 | \$1,075,000.00 | \$2,625,000.00 | \$0.00 | \$3,700,000.00 |
| Airlake Airport SubTotal | \$0.00 | \$2,775,000.00 | \$2,925,000.00 | \$0.00 | \$5,700,000.00 |
| Aitkin Municipal Airport - Steve Kurtz Field | | | | | |
| 2020 | | | | | |
| OBSTRUCTION REMOVAL | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| TRUCK PLOW WITH BLOWER (FFY 2019) | \$7,750.00 | \$7,750.00 | \$139,500.00 | \$0.00 | \$155,000.00 |
| 2020 SubTotal | \$42,750.00 | \$22,750.00 | \$139,500.00 | \$0.00 | \$205,000.00 |
| 2021 | | | | | |
| FORD TRACTOR & MOWER | \$133,000.00 | \$57,000.00 | \$0.00 | \$0.00 | \$190,000.00 |
| 2021 SubTotal | \$133,000.00 | \$57,000.00 | \$0.00 | \$0.00 | \$190,000.00 |
| 2022 | | | | | |
| AD BUILDING (FFY 2021) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| AIRPORT OPERATIONS STUDY | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 2022 SubTotal | \$0.00 | \$51,500.00 | \$450,000.00 | \$0.00 | \$501,500.00 |
| 2023 | | | | | |
| EA FOR RWY 16/34 EXTENSION (600') - TIER 1 (FFY 2022) | \$0.00 | \$18,500.00 | \$166,500.00 | \$0.00 | \$185,000.00 |
| OBSTRUCTION REMOVAL | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2023 SubTotal | \$35,000.00 | \$33,500.00 | \$166,500.00 | \$0.00 | \$235,000.00 |

2024

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|----------------|-------------|----------------|
| LAND ACQUISITION FOR RWY 16/34 EXTNS & EXHIBIT A (FFY 2023) | \$0.00 | \$37,260.00 | \$335,340.00 | \$0.00 | \$372,600.00 |
| 2024 SubTotal | \$0.00 | \$37,260.00 | \$335,340.00 | \$0.00 | \$372,600.00 |
| 2025 | | | | | |
| DESIGN RWY 16/34, PART. PARALLEL TXWY, LIGHTING, CO RD 54 LOCATION (FFY 2024) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| RWY 16/34 600' EXTENSION - WETLAND MITIGATION (FFY 2024) | \$0.00 | \$46,000.00 | \$414,000.00 | \$0.00 | \$460,000.00 |
| 2025 SubTotal | \$0.00 | \$76,000.00 | \$684,000.00 | \$0.00 | \$760,000.00 |
| 2026 | | | | | |
| CONSTRUCT RWY 16/34 600' EXTN, PART. PARALLEL TXWY, LIGHTING, CO RD 54 RELOCATION (FFY 2025) | \$0.00 | \$230,000.00 | \$2,070,000.00 | \$0.00 | \$2,300,000.00 |
| OBSTRUCTION REMOVAL | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| PAPI VISUAL APPROACH AIDS (FFY 2025) | \$0.00 | \$13,000.00 | \$117,000.00 | \$0.00 | \$130,000.00 |
| REPLACE RWY 16/34 LIGHTS (MIRLS) (FFY 2025) | \$0.00 | \$27,000.00 | \$243,000.00 | \$0.00 | \$270,000.00 |
| RUNWAY, TAXIWAY, & APRON SLURRY SEAL (FFY 2025) | \$0.00 | \$24,700.00 | \$222,300.00 | \$0.00 | \$247,000.00 |
| 2026 SubTotal | \$35,000.00 | \$309,700.00 | \$2,652,300.00 | \$0.00 | \$2,997,000.00 |
| 2027 | | | | | |
| AIRPORT WILDLIFE FENCE REHABILITATION (FFY 2026) | \$0.00 | \$17,000.00 | \$153,000.00 | \$0.00 | \$170,000.00 |
| INSTALL TERMINAL AREA FENCING & CONTROLLED ACCESS GATES (FFY 2026) | \$0.00 | \$16,100.00 | \$144,900.00 | \$0.00 | \$161,000.00 |
| 2027 SubTotal | \$0.00 | \$33,100.00 | \$297,900.00 | \$0.00 | \$331,000.00 |
| 2028 | | | | | |
| CRACK REPAIR & SEAL COAT (FFY 2027) | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2028 SubTotal | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2029 | | | | | |
| 8-UNIT T-HANGAR (FFY 2028) | \$0.00 | \$82,520.00 | \$742,680.00 | \$0.00 | \$825,200.00 |
| OBSTRUCTION REMOVAL | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| SITE PREP & APRONS FOR T-HANGAR (NON ELIGIBLE) | \$150,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| TAXILANE FOR T-HANGAR (ELIGIBLE) (FFY 2028) | \$0.00 | \$9,000.00 | \$81,000.00 | \$0.00 | \$90,000.00 |
| 2029 SubTotal | \$185,000.00 | \$156,520.00 | \$823,680.00 | \$0.00 | \$1,165,200.00 |
| 2030 | | | | | |
| MASTER PLAN & AIRPORT LAYOUT PLAN UPDATE (FFY 2029) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|-------------|-------------|--------------|-------------|--------------|
| 2030 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2031 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2031 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 | | | | | |
| OBSTRUCTION REMOVAL | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2032 SubTotal | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2033 | | | | | |
| CRACK REPAIR & SEAL COAT (FFY 2032) | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2033 SubTotal | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2034 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2034 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 | | | | | |
| OBSTRUCTION REMOVAL | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2035 SubTotal | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2036 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2038 | | | | | |
| CRACK REPAIR & SEAL COAT (FFY 2037) | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| OBSTRUCTION REMOVAL | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2038 SubTotal | \$35,000.00 | \$55,000.00 | \$360,000.00 | \$0.00 | \$450,000.00 |
| 2039 | | | | | |
| MASTER PLAN & AIRPORT LAYOUT PLAN UPDATE (FFY 2038) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2039 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2040 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|----------------|----------------|----------------|-------------|----------------|
| 2040 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aitkin Municipal Airport - Steve Kurtz Field SubTotal | \$535,750.00 | \$1,002,330.00 | \$7,169,220.00 | \$0.00 | \$8,707,300.00 |
| Albert Lea Municipal Airport | | | | | |
| 2020 | | | | | |
| FFY2019 BI-FOLD DOOR FOR MAINTENANCE BUILDING AND HEAT | \$44,100.00 | \$18,900.00 | \$0.00 | \$0.00 | \$63,000.00 |
| FFY2019 CRACK SEALING/PAVEMENT MANAGEMENT | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| FFY2019 MASTER PLAN UPDATE (INCLUDES ALP UPDATE) | \$13,750.00 | \$13,750.00 | \$247,500.00 | \$0.00 | \$275,000.00 |
| FFY2019 SNOW REMOVAL EQUIPMENT VEHICLE | \$0.00 | \$16,000.00 | \$144,000.00 | \$0.00 | \$160,000.00 |
| 2020 SubTotal | \$57,850.00 | \$98,650.00 | \$391,500.00 | \$0.00 | \$548,000.00 |
| 2021 | | | | | |
| FFY2020 AIRFIELD CRACK SEALING, SEAL COAT & MARKINGS | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| FFY2020 DESIGN FIXED-BASE OPERATOR (FBO) HANGAR | \$101,500.00 | \$43,500.00 | \$0.00 | \$0.00 | \$145,000.00 |
| 2021 SubTotal | \$119,000.00 | \$61,000.00 | \$315,000.00 | \$0.00 | \$495,000.00 |
| 2022 | | | | | |
| FFY2021 BIDIRECTIONAL TRACTOR, BLOWER AND MOWER REPLACEMENT | \$133,000.00 | \$57,000.00 | \$0.00 | \$0.00 | \$190,000.00 |
| FFY2021 DEMOLISH OR RELOCATE LARGE WOOD HANGAR | \$0.00 | \$4,000.00 | \$36,000.00 | \$0.00 | \$40,000.00 |
| FFY2021 DESIGN 10 UNIT T-HANGAR | \$37,500.00 | \$37,500.00 | \$0.00 | \$0.00 | \$75,000.00 |
| FFY2021 FEE SIMPLE LAND PURCHASE (ULLAND PIT) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| FFY2021 RCO RELOCATION REIMBURSABLE AGREEMENT | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2022 SubTotal | \$170,500.00 | \$128,500.00 | \$306,000.00 | \$0.00 | \$605,000.00 |
| 2023 | | | | | |
| FFY2022 10-UNIT T-HANGAR SITE PREP | \$66,675.00 | \$66,675.00 | \$0.00 | \$0.00 | \$133,350.00 |
| FFY2022 CONSTRUCT 10-UNIT T-HANGAR | \$372,500.00 | \$372,500.00 | \$0.00 | \$0.00 | \$745,000.00 |
| FFY2022 CONSTRUCT FIXED-BASE OPERATOR HANGAR | \$1,050,000.00 | \$450,000.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| FFY2022 SWEEPER ATTACHMENT | \$16,100.00 | \$6,900.00 | \$0.00 | \$0.00 | \$23,000.00 |
| 2023 SubTotal | \$1,505,275.00 | \$896,075.00 | \$0.00 | \$0.00 | \$2,401,350.00 |
| 2024 | | | | | |

Minnesota Department of Transportation - Aviation Division

Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|----------------|----------------|----------------|--------------|----------------|
| FFY2023 INSTRUMENT LANDING SYSTEM (ILS) | \$600,000.00 | \$0.00 | \$0.00 | \$0.00 | \$600,000.00 |
| FFY2023 PRECISION APPROACH PREP (ENVIRO. ASSESSMENT, LAND) | \$0.00 | \$26,500.00 | \$238,500.00 | \$0.00 | \$265,000.00 |
| 2024 SubTotal | \$600,000.00 | \$26,500.00 | \$238,500.00 | \$0.00 | \$865,000.00 |
| Albert Lea Municipal Airport SubTotal | \$2,452,625.00 | \$1,210,725.00 | \$1,251,000.00 | \$0.00 | \$4,914,350.00 |
| Alexandria Municipal Airport - Chandler Field | | | | | |
| 2020 | | | | | |
| 8-Unit T-Hangar - Building | \$0.00 | \$200,000.00 | \$0.00 | \$800,000.00 | \$1,000,000.00 |
| 8-Unit T-Hangar - Site Preparation (FFY 2019) | \$150,000.00 | \$90,000.00 | \$60,000.00 | \$0.00 | \$300,000.00 |
| Approach Development - Rwys 04 and 13 | \$1,000.00 | \$1,000.00 | \$18,000.00 | \$0.00 | \$20,000.00 |
| 2020 SubTotal | \$151,000.00 | \$291,000.00 | \$78,000.00 | \$800,000.00 | \$1,320,000.00 |
| 2021 | | | | | |
| Mower | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Obstruction Removal | \$10,500.00 | \$4,500.00 | \$0.00 | \$0.00 | \$15,000.00 |
| Pavement Joint and Crack Repairs (FFY 2020) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2021 SubTotal | \$45,500.00 | \$29,500.00 | \$90,000.00 | \$0.00 | \$165,000.00 |
| 2022 | | | | | |
| Runway 13-31 Recon. (Design) (FFY 2021) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2022 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2023 | | | | | |
| Runway 13-31 Recon. (Construction) (FFY 2022) | \$0.00 | \$470,000.00 | \$4,230,000.00 | \$0.00 | \$4,700,000.00 |
| 2023 SubTotal | \$0.00 | \$470,000.00 | \$4,230,000.00 | \$0.00 | \$4,700,000.00 |
| 2024 | | | | | |
| No Projects Planned (FFY 2023) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2024 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2025 | | | | | |
| A/D Building Expansion and Remodel | \$350,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| Re-Clad 6-Unit T-Hangars (2 Buildings) | \$105,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| Re-Clad and Insulate City Hangar H1 and SRE Building | \$175,000.00 | \$75,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| Snow Removal Equipment (FFY 2024) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|-------------|----------------|
| 2025 SubTotal | \$630,000.00 | \$300,000.00 | \$270,000.00 | \$0.00 | \$1,200,000.00 |
| 2026 | | | | | |
| No Projects Planned (FFY 2025) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2026 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2027 | | | | | |
| Runway 04-22 Reconstruction (FFY 2026) | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2027 SubTotal | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2028 | | | | | |
| Pavement Joint and Crack Repairs (FFY 2027) | \$0.00 | \$16,667.00 | \$150,000.00 | \$0.00 | \$166,667.00 |
| 2028 SubTotal | \$0.00 | \$16,667.00 | \$150,000.00 | \$0.00 | \$166,667.00 |
| 2029 | | | | | |
| Fuel System Upgrades | \$60,000.00 | \$40,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2029 SubTotal | \$60,000.00 | \$40,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2030 | | | | | |
| No Projects Planned (FFY 2029) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2030 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2031 | | | | | |
| Re-Clad 6-Unit T-Hangars (2 Buildings) | \$105,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2031 SubTotal | \$105,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2032 | | | | | |
| No Projects Planned (FFY 2031) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 | | | | | |
| Pavement Reconstruction (FFY 2032) | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2033 SubTotal | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2034 | | | | | |
| No Projects Planned (FFY 2033) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2034 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 | | | | | |
| No Projects Planned (FFY 2034) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|----------------|----------------|----------------|--------------|-----------------|
| 2035 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 | | | | | |
| Master Plan / Airport Layout Plan Update (FFY 2035) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2036 SubTotal | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2037 | | | | | |
| Pavement Joint and Crack Repairs (FFY 2036) | \$149,999.00 | \$16,667.00 | \$0.00 | \$0.00 | \$166,666.00 |
| 2037 SubTotal | \$149,999.00 | \$16,667.00 | \$0.00 | \$0.00 | \$166,666.00 |
| 2038 | | | | | |
| No Projects Planned (FFY 2037) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2038 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2039 | | | | | |
| No Projects Planned (FFY 2038) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2039 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2040 | | | | | |
| Pavement Reconstruction (FFY 2039) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2040 SubTotal | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| Alexandria Municipal Airport - Chandler Field SubTotal | \$1,141,499.00 | \$1,638,834.00 | \$8,688,000.00 | \$800,000.00 | \$12,268,333.00 |

Anoka County/Blaine Airport - Janes Field

| | | | | | |
|--|--------|----------------|--------------|--------|----------------|
| 2020 | | | | | |
| Reconstruct South Service Road and East Landsde Rd(FFY 2019) | \$0.00 | \$292,200.00 | \$707,800.00 | \$0.00 | \$1,000,000.00 |
| Taxilanes Pavement Reconstruction (FFY 2019) | \$0.00 | \$750,000.00 | \$0.00 | \$0.00 | \$750,000.00 |
| 2020 SubTotal | \$0.00 | \$1,042,200.00 | \$707,800.00 | \$0.00 | \$1,750,000.00 |
| 2021 | | | | | |
| Air Traffic Control Tower Equipment Upgrades (FFY 2020) | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| LED Edge Lighting Upgrades (FFY 2020) | \$0.00 | \$225,000.00 | \$575,000.00 | \$0.00 | \$800,000.00 |
| 2021 SubTotal | \$0.00 | \$325,000.00 | \$575,000.00 | \$0.00 | \$900,000.00 |

2022

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|-------------|----------------|----------------|-------------|----------------|
| AGIS and ALP (FFY 2021) | \$0.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$300,000.00 |
| 2022 SubTotal | \$0.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$300,000.00 |
| 2023 | | | | | |
| LED Edge Lighting Upgrades (FFY 2022) | \$0.00 | \$700,000.00 | \$1,000,000.00 | \$0.00 | \$1,700,000.00 |
| 2023 SubTotal | \$0.00 | \$700,000.00 | \$1,000,000.00 | \$0.00 | \$1,700,000.00 |
| 2024 | | | | | |
| West Perimeter Road (FFY 2023) | \$0.00 | \$225,000.00 | \$475,000.00 | \$0.00 | \$700,000.00 |
| 2024 SubTotal | \$0.00 | \$225,000.00 | \$475,000.00 | \$0.00 | \$700,000.00 |
| Anoka County/Blaine Airport - Janes Field SubTotal | \$0.00 | \$2,442,200.00 | \$2,907,800.00 | \$0.00 | \$5,350,000.00 |

Appleton Municipal Airport

| | | | | | |
|--|-------------|------------|--------|--------|-------------|
| 2020 | | | | | |
| Crack Sealing | \$32,000.00 | \$8,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 2020 SubTotal | \$32,000.00 | \$8,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| Appleton Municipal Airport SubTotal | \$32,000.00 | \$8,000.00 | \$0.00 | \$0.00 | \$40,000.00 |

Austin Municipal Airport

| | | | | | |
|---|--------------|--------------|--------------|--------|--------------|
| 2020 | | | | | |
| FUEL TANK UPGRADES | \$420,000.00 | \$180,000.00 | \$0.00 | \$0.00 | \$600,000.00 |
| HANGAR LIGHTING UPGRADES (LED) | \$7,000.00 | \$3,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| LAND ACQUISITION - RPZ (FFY 2019) | \$3,750.00 | \$3,750.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| 2020 SubTotal | \$430,750.00 | \$186,750.00 | \$67,500.00 | \$0.00 | \$685,000.00 |
| 2021 | | | | | |
| AIRFIELD LIGHTING IMPROVEMENTS (FFY 2020) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| HANGAR ACCESS ROAD EXT/REHAB (FFY 2020) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2021 SubTotal | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2022 | | | | | |
| REMOVAL OF T-HANGAR AND HANGAR SITE GRADING | \$105,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$150,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|----------------|----------------|-------------|-----------------|
| 2022 SubTotal | \$105,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2023 | | | | | |
| MULTI-UNIT T-HANGAR (FFY 2022) | \$40,000.00 | \$40,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| OBSTRUCTION REMOVAL (FFY 2022) | \$2,000.00 | \$2,000.00 | \$36,000.00 | \$0.00 | \$40,000.00 |
| 2023 SubTotal | \$42,000.00 | \$42,000.00 | \$756,000.00 | \$0.00 | \$840,000.00 |
| 2024 | | | | | |
| HANGAR SITE IMPROVEMENTS (FFY 2023) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| RUNWAY REHABILITATION (JOINT REPAIR) (FFY 2023) | \$3,750.00 | \$3,750.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| TAXIWAY REHABILITATION - CRACK SEAL (FFY 2023) | \$3,750.00 | \$3,750.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| 2024 SubTotal | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2025 | | | | | |
| MASTER PLAN (FFY 2024) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2025 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2031 | | | | | |
| TAXIWAY RECONSTRUCTION (FFY 2030) | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2031 SubTotal | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2033 | | | | | |
| APRON RECONSTRUCTION (FFY 2032) | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2033 SubTotal | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2035 | | | | | |
| RUNWAY RECONSTRUCTION (FFY 2034) | \$0.00 | \$600,000.00 | \$5,400,000.00 | \$0.00 | \$6,000,000.00 |
| 2035 SubTotal | \$0.00 | \$600,000.00 | \$5,400,000.00 | \$0.00 | \$6,000,000.00 |
| Austin Municipal Airport SubTotal | \$610,250.00 | \$1,186,250.00 | \$9,328,500.00 | \$0.00 | \$11,125,000.00 |

Backus Municipal Airport

| | | | | | |
|---------------------|-------------|------------|--------|--------|--------------|
| 2020 | | | | | |
| Hangar Repair | \$19,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| Mowing Equipment | \$54,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| Obstruction Removal | \$95,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| Pack & Roll Runway | \$2,520.00 | \$280.00 | \$0.00 | \$0.00 | \$2,800.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|-----------------------------|---------------------|--------------------|---------------|---------------|---------------------|
| PAPI Flight Check | \$9,500.00 | \$500.00 | \$0.00 | \$0.00 | \$10,000.00 |
| Snow Removal Equipment | \$54,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| Terminal Improvements | \$19,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2020 SubTotal | \$253,020.00 | \$19,780.00 | \$0.00 | \$0.00 | \$272,800.00 |
| 2021 | | | | | |
| Obstruction Removal | \$2,250.00 | \$250.00 | \$0.00 | \$0.00 | \$2,500.00 |
| Parking Lot Improvements | \$28,800.00 | \$3,200.00 | \$0.00 | \$0.00 | \$32,000.00 |
| Remodel/Expand Terminal | \$13,500.00 | \$1,500.00 | \$0.00 | \$0.00 | \$15,000.00 |
| Seed & Grade Runway | \$2,700.00 | \$300.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 2021 SubTotal | \$47,250.00 | \$5,250.00 | \$0.00 | \$0.00 | \$52,500.00 |
| 2022 | | | | | |
| Hangar Upgrades | \$6,750.00 | \$750.00 | \$0.00 | \$0.00 | \$7,500.00 |
| Pack & Roll Runway | \$1,980.00 | \$220.00 | \$0.00 | \$0.00 | \$2,200.00 |
| Rwy & Twy Irrigation System | \$48,000.00 | \$12,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 2022 SubTotal | \$56,730.00 | \$12,970.00 | \$0.00 | \$0.00 | \$69,700.00 |
| 2023 | | | | | |
| Fuel System Upgrades | \$13,500.00 | \$1,500.00 | \$0.00 | \$0.00 | \$15,000.00 |
| Obstruction Removal | \$2,700.00 | \$300.00 | \$0.00 | \$0.00 | \$3,000.00 |
| Seed & Grade Runway | \$2,700.00 | \$300.00 | \$0.00 | \$0.00 | \$3,000.00 |
| Signage | \$1,800.00 | \$200.00 | \$0.00 | \$0.00 | \$2,000.00 |
| Terminal Improvements | \$4,500.00 | \$500.00 | \$0.00 | \$0.00 | \$5,000.00 |
| Terminal Upgrades | \$2,700.00 | \$300.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 2023 SubTotal | \$27,900.00 | \$3,100.00 | \$0.00 | \$0.00 | \$31,000.00 |
| 2024 | | | | | |
| Gravelling | \$13,500.00 | \$1,500.00 | \$0.00 | \$0.00 | \$15,000.00 |
| Pack & Roll Taxiway | \$2,250.00 | \$250.00 | \$0.00 | \$0.00 | \$2,500.00 |
| Runway Improvements | \$4,500.00 | \$500.00 | \$0.00 | \$0.00 | \$5,000.00 |
| Snow Blowing Equipment | \$26,400.00 | \$13,600.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 2024 SubTotal | \$46,650.00 | \$15,850.00 | \$0.00 | \$0.00 | \$62,500.00 |
| 2025 | | | | | |
| Hangar Site Preparation | \$13,500.00 | \$1,500.00 | \$0.00 | \$0.00 | \$15,000.00 |
| Obstruction Removal | \$2,250.00 | \$250.00 | \$0.00 | \$0.00 | \$2,500.00 |
| Perimeter Fencing | \$180,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| Seed & Grade Runway | \$3,150.00 | \$350.00 | \$0.00 | \$0.00 | \$3,500.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--------------------------------|--------------|-------------|-----------|-------------|--------------|
| 2025 SubTotal | \$198,900.00 | \$22,100.00 | \$0.00 | \$0.00 | \$221,000.00 |
| 2026 | | | | | |
| Hangar | \$136,800.00 | \$15,200.00 | \$0.00 | \$0.00 | \$152,000.00 |
| Pack & Roll Runway | \$2,250.00 | \$250.00 | \$0.00 | \$0.00 | \$2,500.00 |
| Terminal Improvements | \$4,500.00 | \$500.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 2026 SubTotal | \$143,550.00 | \$15,950.00 | \$0.00 | \$0.00 | \$159,500.00 |
| 2027 | | | | | |
| Expand Terminal | \$22,500.00 | \$2,500.00 | \$0.00 | \$0.00 | \$25,000.00 |
| Obstruction Removal | \$2,250.00 | \$250.00 | \$0.00 | \$0.00 | \$2,500.00 |
| Runway Lighting Upgrades | \$135,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| Seed & Grade Runway | \$2,250.00 | \$250.00 | \$0.00 | \$0.00 | \$2,500.00 |
| 2027 SubTotal | \$162,000.00 | \$18,000.00 | \$0.00 | \$0.00 | \$180,000.00 |
| 2028 | | | | | |
| Beacon Improvements | \$4,500.00 | \$500.00 | \$0.00 | \$0.00 | \$5,000.00 |
| Mowing Equipment Upgrade | \$49,500.00 | \$25,500.00 | \$0.00 | \$0.00 | \$75,000.00 |
| Pack & Roll Runway | \$2,250.00 | \$250.00 | \$0.00 | \$0.00 | \$2,500.00 |
| Terminal Upgrades | \$3,600.00 | \$400.00 | \$0.00 | \$0.00 | \$4,000.00 |
| 2028 SubTotal | \$59,850.00 | \$26,650.00 | \$0.00 | \$0.00 | \$86,500.00 |
| 2029 | | | | | |
| Fuel System Upgrades | \$18,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| Obstruction Removal | \$2,700.00 | \$300.00 | \$0.00 | \$0.00 | \$3,000.00 |
| Pave Parking Lot & Access Road | \$90,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| Seed & Grade Taxiway | \$2,250.00 | \$250.00 | \$0.00 | \$0.00 | \$2,500.00 |
| Terminal Improvements | \$4,500.00 | \$500.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 2029 SubTotal | \$117,450.00 | \$13,050.00 | \$0.00 | \$0.00 | \$130,500.00 |
| 2030 | | | | | |
| Pack & Roll Runway | \$2,250.00 | \$250.00 | \$0.00 | \$0.00 | \$2,500.00 |
| Signage | \$2,700.00 | \$300.00 | \$0.00 | \$0.00 | \$3,000.00 |
| Windsock Improvements | \$4,050.00 | \$450.00 | \$0.00 | \$0.00 | \$4,500.00 |
| 2030 SubTotal | \$9,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2031 | | | | | |
| Master Plan Update | \$6,750.00 | \$750.00 | \$0.00 | \$0.00 | \$7,500.00 |
| Obstruction Removal | \$2,250.00 | \$250.00 | \$0.00 | \$0.00 | \$2,500.00 |
| Seed & Grade Runway | \$3,150.00 | \$350.00 | \$0.00 | \$0.00 | \$3,500.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|----------------|--------------|-----------|--------------|----------------|
| 2031 SubTotal | \$12,150.00 | \$1,350.00 | \$0.00 | \$0.00 | \$13,500.00 |
| 2032 | | | | | |
| Equipment Upgrade | \$19,800.00 | \$10,200.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 2032 SubTotal | \$19,800.00 | \$10,200.00 | \$0.00 | \$0.00 | \$30,000.00 |
| Backus Municipal Airport SubTotal | \$1,154,250.00 | \$165,250.00 | \$0.00 | \$0.00 | \$1,319,500.00 |
| Bagley Municipal Airport | | | | | |
| 2020 | | | | | |
| Fueling System/ Apron Expansion | \$59,500.00 | \$25,500.00 | \$0.00 | \$0.00 | \$85,000.00 |
| Hangar Site Prep | \$38,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| Snow Removal/Mowing Equipment | \$54,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 2020 SubTotal | \$151,500.00 | \$33,500.00 | \$0.00 | \$0.00 | \$185,000.00 |
| 2021 | | | | | |
| Airfield Pavement Cracksealing | \$14,250.00 | \$750.00 | \$0.00 | \$0.00 | \$15,000.00 |
| Private Hangar | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 | \$100,000.00 |
| Terminal Area Fencing Ph. 2 | \$38,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 2021 SubTotal | \$52,250.00 | \$2,750.00 | \$0.00 | \$100,000.00 | \$155,000.00 |
| 2022 | | | | | |
| SRE Building | \$285,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 2022 SubTotal | \$285,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 2023 | | | | | |
| Airport EA | \$57,000.00 | \$3,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| Snow Removal Equipment - Tractor & Blower | \$126,000.00 | \$54,000.00 | \$0.00 | \$0.00 | \$180,000.00 |
| 2023 SubTotal | \$183,000.00 | \$57,000.00 | \$0.00 | \$0.00 | \$240,000.00 |
| 2024 | | | | | |
| Airfield Electrical Extension | \$95,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| Runway Extension | \$180,500.00 | \$9,500.00 | \$0.00 | \$0.00 | \$190,000.00 |
| Runway Rehabilitation | \$1,187,500.00 | \$62,500.00 | \$0.00 | \$0.00 | \$1,250,000.00 |
| 2024 SubTotal | \$1,463,000.00 | \$77,000.00 | \$0.00 | \$0.00 | \$1,540,000.00 |
| 2025 | | | | | |
| ALP Update | \$142,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$150,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-----------------------|---------------------|---------------|-----------------------|-----------------------|
| Apron Expansion | \$427,500.00 | \$22,500.00 | \$0.00 | \$0.00 | \$450,000.00 |
| Fencing - Phase 3 | \$38,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 2025 SubTotal | \$608,000.00 | \$32,000.00 | \$0.00 | \$0.00 | \$640,000.00 |
| 2026 | | | | | |
| Cracksealing | \$23,750.00 | \$1,250.00 | \$0.00 | \$0.00 | \$25,000.00 |
| Parallel Taxiway | \$232,200.00 | \$25,800.00 | \$0.00 | \$0.00 | \$258,000.00 |
| 2026 SubTotal | \$255,950.00 | \$27,050.00 | \$0.00 | \$0.00 | \$283,000.00 |
| 2027 | | | | | |
| Runway Sealcoat W/Markings | \$180,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 2027 SubTotal | \$180,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 2028 | | | | | |
| T-Hangar Site Prep (hangar loan) | \$0.00 | \$70,000.00 | \$0.00 | \$280,000.00 | \$350,000.00 |
| 2028 SubTotal | \$0.00 | \$70,000.00 | \$0.00 | \$280,000.00 | \$350,000.00 |
| 2029 | | | | | |
| 8 Unit T-Hangar (hangar loan) | \$0.00 | \$160,000.00 | \$0.00 | \$640,000.00 | \$800,000.00 |
| Crackseal Airport | \$23,750.00 | \$1,250.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 2029 SubTotal | \$23,750.00 | \$161,250.00 | \$0.00 | \$640,000.00 | \$825,000.00 |
| Bagley Municipal Airport SubTotal | \$3,202,450.00 | \$495,550.00 | \$0.00 | \$1,020,000.00 | \$4,718,000.00 |

Baudette International Airport

| | | | | | |
|---|---------------------|---------------------|-----------------------|---------------|-----------------------|
| 2020 | | | | | |
| A/D Building Improvements | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Access Road Paving | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Entitlement Repayment -Staples (FFY 2019) | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| Hangar Repair | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Runway Reconstruction - Design (FFY 2019) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| Runway Reconstruction Sched A (FFY 2019) | \$125,000.00 | \$125,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| 2020 SubTotal | \$252,500.00 | \$177,500.00 | \$2,670,000.00 | \$0.00 | \$3,100,000.00 |
| 2021 | | | | | |
| Runway Reconstruction Sched B (FFY 2020) | \$100,000.00 | \$100,000.00 | \$1,800,000.00 | \$0.00 | \$2,000,000.00 |
| Surface Painted Hold Position Markings (FFY 2020) | \$500.00 | \$500.00 | \$9,000.00 | \$0.00 | \$10,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|----------------|-------------|----------------|
| 2021 SubTotal | \$100,500.00 | \$100,500.00 | \$1,809,000.00 | \$0.00 | \$2,010,000.00 |
| 2022 | | | | | |
| Entitlement Repayment - Cambridge (FFY 2021) | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 2022 SubTotal | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 2023 | | | | | |
| Entitlement Repayment - Austin (FFY 2022) | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 2023 SubTotal | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 2024 | | | | | |
| Entitlement Repayment - Luverne (FFY 2023) | \$0.00 | \$0.00 | \$82,245.00 | \$0.00 | \$82,245.00 |
| Zoning Ordinance Update | \$17,500.00 | \$17,500.00 | \$0.00 | \$0.00 | \$35,000.00 |
| 2024 SubTotal | \$17,500.00 | \$17,500.00 | \$82,245.00 | \$0.00 | \$117,245.00 |
| 2025 | | | | | |
| Entitlement Repayment - Austin (FFY 2024) | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 2025 SubTotal | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 2026 | | | | | |
| Apron Expansion (FFY 2025) | \$100,000.00 | \$100,000.00 | \$1,800,000.00 | \$0.00 | \$2,000,000.00 |
| 2026 SubTotal | \$100,000.00 | \$100,000.00 | \$1,800,000.00 | \$0.00 | \$2,000,000.00 |
| 2027 | | | | | |
| Crack Seal (Runway, Taxiway, Apron) (FFY 2026) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2027 SubTotal | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2028 | | | | | |
| Auto Parking Lot Reconstruction (FFY 2027) | \$0.00 | \$8,000.00 | \$72,000.00 | \$0.00 | \$80,000.00 |
| Seaplane Dock Extension (FFY 2027) | \$0.00 | \$8,000.00 | \$72,000.00 | \$0.00 | \$80,000.00 |
| 2028 SubTotal | \$0.00 | \$16,000.00 | \$144,000.00 | \$0.00 | \$160,000.00 |
| 2029 | | | | | |
| EA - Building Area Expansion (FFY 2028) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2029 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2031 | | | | | |
| Building Area Expansion Phase 1 (FFY 2030) | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2031 SubTotal | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|-----------------|-------------|-----------------|
| 2032 | | | | | |
| Crack Seal/Seal Coat (FFY 2031) | \$0.00 | \$35,000.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2032 SubTotal | \$0.00 | \$35,000.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2034 | | | | | |
| Perimeter Fencing Phase 1 (FFY 2033) | \$0.00 | \$60,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| 2034 SubTotal | \$0.00 | \$60,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| 2035 | | | | | |
| Medium Intensity Taxiway Lights (MITLs) (FFY 2034) | \$0.00 | \$28,000.00 | \$252,000.00 | \$0.00 | \$280,000.00 |
| 2035 SubTotal | \$0.00 | \$28,000.00 | \$252,000.00 | \$0.00 | \$280,000.00 |
| 2037 | | | | | |
| EA Runway 30 Precision Approach (FFY 2036) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2037 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2038 | | | | | |
| Perimeter Fencing Phase 2 (FFY 2037) | \$0.00 | \$57,500.00 | \$517,500.00 | \$0.00 | \$575,000.00 |
| 2038 SubTotal | \$0.00 | \$57,500.00 | \$517,500.00 | \$0.00 | \$575,000.00 |
| 2039 | | | | | |
| Tree Removal Runway 30 Precision Approach (FFY 2038) | \$0.00 | \$4,500.00 | \$40,500.00 | \$0.00 | \$45,000.00 |
| 2039 SubTotal | \$0.00 | \$4,500.00 | \$40,500.00 | \$0.00 | \$45,000.00 |
| 2040 | | | | | |
| MALSR - Runway 30 Precision Approach (FFY 2039) | \$0.00 | \$130,000.00 | \$1,170,000.00 | \$0.00 | \$1,300,000.00 |
| 2040 SubTotal | \$0.00 | \$130,000.00 | \$1,170,000.00 | \$0.00 | \$1,300,000.00 |
| Baudette International Airport SubTotal | \$495,500.00 | \$781,500.00 | \$10,510,245.00 | \$0.00 | \$11,787,245.00 |

Bemidji Regional Airport

| | | | | | |
|--|-------------|-------------|----------------|--------|----------------|
| 2020 | | | | | |
| Land Acquisition (admin, appraisals, environmental) - FFY 2019 | \$625.00 | \$625.00 | \$23,750.00 | \$0.00 | \$25,000.00 |
| Obstruction Removals (Part 77 trees, fix obj) Ph. - FFY 2019 | \$1,250.00 | \$1,250.00 | \$47,500.00 | \$0.00 | \$50,000.00 |
| Payback International Falls - FFY 2019 | \$0.00 | \$0.00 | \$130,000.00 | \$0.00 | \$130,000.00 |
| Planning Area #3 - Concrete Apron Ph.1 - | \$30,375.00 | \$30,375.00 | \$1,154,250.00 | \$0.00 | \$1,215,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|---------------------|---------------------|-----------------------|---------------|-----------------------|
| FFY 2019 | | | | | |
| Planning Area #3 Access Road & Utilities - FFY 2019 | \$0.00 | \$760,000.00 | \$0.00 | \$0.00 | \$760,000.00 |
| Snow Removal Equipment (200HP Tractor) - FFY 2019 | \$280,000.00 | \$70,000.00 | \$0.00 | \$0.00 | \$350,000.00 |
| 2020 SubTotal | \$312,250.00 | \$862,250.00 | \$1,355,500.00 | \$0.00 | \$2,530,000.00 |
| 2021 | | | | | |
| GA Apron Expansion - Plan Area #2 Ph. 1 FFY 2020 | \$14,125.00 | \$14,125.00 | \$536,750.00 | \$0.00 | \$565,000.00 |
| GA Building Modifications Ph. 1 - FFY 2020 | \$84,000.00 | \$36,000.00 | \$0.00 | \$0.00 | \$120,000.00 |
| Land Acquisition Rwy 7 End - FFY 2020 | \$5,000.00 | \$5,000.00 | \$190,000.00 | \$0.00 | \$200,000.00 |
| Planning Area #3 Concrete Apron Ph. 2 - FFY 2020 | \$15,750.00 | \$15,750.00 | \$598,500.00 | \$0.00 | \$630,000.00 |
| Self-help GA Fueling System - FFY 2020 | \$175,000.00 | \$75,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| Terminal Apron Cracksealing - FFY 2020 | \$625.00 | \$625.00 | \$23,750.00 | \$0.00 | \$25,000.00 |
| 2021 SubTotal | \$294,500.00 | \$146,500.00 | \$1,349,000.00 | \$0.00 | \$1,790,000.00 |
| 2022 | | | | | |
| Airfield Pavement Cracksealing - FFY 2021 | \$1,000.00 | \$1,000.00 | \$38,000.00 | \$0.00 | \$40,000.00 |
| Obstruction Removals (Part 77 trees, fixed objects) Ph. 2 - FFY 2021 | \$2,750.00 | \$2,750.00 | \$104,500.00 | \$0.00 | \$110,000.00 |
| Runway 13-31 Rehab & RVR Construction - FFY 2021 | \$103,250.00 | \$103,250.00 | \$3,923,500.00 | \$0.00 | \$4,130,000.00 |
| Service Vehicle - FFY 2021 | \$36,300.00 | \$18,700.00 | \$0.00 | \$0.00 | \$55,000.00 |
| Taxiway A (Rwy 13) 90 degree Modification - FFY 2021 | \$17,750.00 | \$17,750.00 | \$674,500.00 | \$0.00 | \$710,000.00 |
| West GA Apron Rehab/Tie down Area Expansion - FFY 2021 | \$21,600.00 | \$21,600.00 | \$820,800.00 | \$0.00 | \$864,000.00 |
| 2022 SubTotal | \$182,650.00 | \$165,050.00 | \$5,561,300.00 | \$0.00 | \$5,909,000.00 |
| 2023 | | | | | |
| Airfield Pavement Cracksealing - FFY 2022 | \$1,000.00 | \$1,000.00 | \$38,000.00 | \$0.00 | \$40,000.00 |
| Airfield Signage Modifications - FFY 2022 | \$6,250.00 | \$6,250.00 | \$237,500.00 | \$0.00 | \$250,000.00 |
| East GA Apron Rehab - FFY 2022 | \$23,075.00 | \$23,075.00 | \$876,850.00 | \$0.00 | \$923,000.00 |
| GA Building Modifications Ph. 2 - FFY 2022 | \$88,900.00 | \$38,100.00 | \$0.00 | \$0.00 | \$127,000.00 |
| Parking Lot Expansion Feasibility Study - FFY 2022 | \$1,000.00 | \$1,000.00 | \$38,000.00 | \$0.00 | \$40,000.00 |
| Planning Area #3 - Concrete Apron Ph. 3 - FFY 2022 | \$50,000.00 | \$50,000.00 | \$1,900,000.00 | \$0.00 | \$2,000,000.00 |
| Taxiway K Ph. 2 Construction - FFY 2022 | \$19,900.00 | \$19,900.00 | \$756,200.00 | \$0.00 | \$796,000.00 |
| Terminal Concrete Apron Repairs - FFY 2022 | \$37,500.00 | \$37,500.00 | \$1,425,000.00 | \$0.00 | \$1,500,000.00 |
| 2023 SubTotal | \$227,625.00 | \$176,825.00 | \$5,271,550.00 | \$0.00 | \$5,676,000.00 |
| 2024 | | | | | |
| Airfield Pavement Cracksealing - FFY 2023 | \$1,000.00 | \$1,000.00 | \$38,000.00 | \$0.00 | \$40,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|-----------------------|---------------------|-----------------------|---------------|-----------------------|
| GA Apron - Planning Area 2 Ph 2 - FFY 2023 | \$11,250.00 | \$11,250.00 | \$427,500.00 | \$0.00 | \$450,000.00 |
| Parking Lot Expansion - FFY 2023 | \$25,000.00 | \$25,000.00 | \$950,000.00 | \$0.00 | \$1,000,000.00 |
| Rwy 7-25 Rehab - FFY 2023 | \$1,360,000.00 | \$340,000.00 | \$0.00 | \$0.00 | \$1,700,000.00 |
| Twy A,B,C,D & Compass Pad Rehab - FFY 2023 | \$42,500.00 | \$42,500.00 | \$1,615,000.00 | \$0.00 | \$1,700,000.00 |
| 2024 SubTotal | \$1,439,750.00 | \$419,750.00 | \$3,030,500.00 | \$0.00 | \$4,890,000.00 |
| 2025 | | | | | |
| Deicer - FFY 2024 | \$200,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| Master Plan/ALP Update | \$12,500.00 | \$12,500.00 | \$475,000.00 | \$0.00 | \$500,000.00 |
| Planning Area #1 & #2 Taxilane/Hangar Sitework - FFY 2024 | \$17,500.00 | \$17,500.00 | \$670,000.00 | \$0.00 | \$705,000.00 |
| Snow Removal Equipment | \$12,500.00 | \$12,500.00 | \$475,000.00 | \$0.00 | \$500,000.00 |
| 2025 SubTotal | \$242,500.00 | \$92,500.00 | \$1,620,000.00 | \$0.00 | \$1,955,000.00 |
| 2026 | | | | | |
| Airfield Pavement Cracksealing - FFY 2025 | \$1,000.00 | \$1,000.00 | \$38,000.00 | \$0.00 | \$40,000.00 |
| Land Acquisition | \$14,000.00 | \$14,000.00 | \$530,000.00 | \$0.00 | \$558,000.00 |
| Land Acquisition EA | \$40,000.00 | \$10,000.00 | \$50,000.00 | \$0.00 | \$100,000.00 |
| Rwy 13-31, Twy A,C,D Electrical Modifications | \$6,400.00 | \$6,400.00 | \$240,000.00 | \$0.00 | \$252,800.00 |
| Service Vehicle - FFY 2025 | \$40,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| Terminal Parking Lot Expansion Design/Environmental | \$5,000.00 | \$5,000.00 | \$190,000.00 | \$0.00 | \$200,000.00 |
| 2026 SubTotal | \$106,400.00 | \$56,400.00 | \$1,048,000.00 | \$0.00 | \$1,210,800.00 |
| 2027 | | | | | |
| Airfield Electrical Improvements | \$11,875.00 | \$11,875.00 | \$451,250.00 | \$0.00 | \$475,000.00 |
| Glycol System Upgrades | \$2,500.00 | \$2,500.00 | \$95,000.00 | \$0.00 | \$100,000.00 |
| Rwy 7-25 Approach Lighting System & RVR Installation | \$1,600,000.00 | \$400,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 |
| Snow Removal Equipment | \$12,500.00 | \$12,500.00 | \$475,000.00 | \$0.00 | \$500,000.00 |
| 2027 SubTotal | \$1,626,875.00 | \$426,875.00 | \$1,021,250.00 | \$0.00 | \$3,075,000.00 |
| 2028 | | | | | |
| Runway/Taxiway Cracksealing | \$1,875.00 | \$1,875.00 | \$71,250.00 | \$0.00 | \$75,000.00 |
| Snow Removal Equipment | \$24,300.00 | \$24,300.00 | \$925,000.00 | \$0.00 | \$973,600.00 |
| 2028 SubTotal | \$26,175.00 | \$26,175.00 | \$996,250.00 | \$0.00 | \$1,048,600.00 |
| 2029 | | | | | |
| Apron Cracksealing | \$750.00 | \$750.00 | \$28,400.00 | \$0.00 | \$29,900.00 |
| Fuel Storage Facility Addition | \$10,000.00 | \$10,000.00 | \$380,000.00 | \$0.00 | \$400,000.00 |
| Jet Bridge #2 Design/Environmental | \$2,250.00 | \$2,250.00 | \$85,500.00 | \$0.00 | \$90,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-----------------------|-----------------------|------------------------|---------------|------------------------|
| Planning Area #3 North EA | \$1,625.00 | \$1,625.00 | \$61,750.00 | \$0.00 | \$65,000.00 |
| Taxiway Sealcoating | \$12,000.00 | \$12,000.00 | \$444,000.00 | \$0.00 | \$468,000.00 |
| 2029 SubTotal | \$26,625.00 | \$26,625.00 | \$999,650.00 | \$0.00 | \$1,052,900.00 |
| 2030 | | | | | |
| Jet Bridge #2 Construction | \$22,000.00 | \$22,000.00 | \$830,000.00 | \$0.00 | \$874,000.00 |
| Service Vehicle | \$42,900.00 | \$22,100.00 | \$0.00 | \$0.00 | \$65,000.00 |
| Terminal Apron Security Improvements | \$4,500.00 | \$4,500.00 | \$170,000.00 | \$0.00 | \$179,000.00 |
| 2030 SubTotal | \$69,400.00 | \$48,600.00 | \$1,000,000.00 | \$0.00 | \$1,118,000.00 |
| 2031 | | | | | |
| Perimeter Road Paving | \$2,500.00 | \$2,500.00 | \$100,000.00 | \$0.00 | \$105,000.00 |
| Planning Area #3 Taxilanes | \$21,800.00 | \$21,800.00 | \$830,000.00 | \$0.00 | \$873,600.00 |
| Runway/Taxiway Cracksealing | \$1,875.00 | \$1,875.00 | \$71,250.00 | \$0.00 | \$75,000.00 |
| 2031 SubTotal | \$26,175.00 | \$26,175.00 | \$1,001,250.00 | \$0.00 | \$1,053,600.00 |
| 2032 | | | | | |
| Apron Cracksealing | \$750.00 | \$750.00 | \$28,700.00 | \$0.00 | \$30,200.00 |
| Master Plan/ALP Update | \$12,500.00 | \$12,500.00 | \$475,000.00 | \$0.00 | \$500,000.00 |
| Perimeter Road Paving Ph. 2 | \$5,000.00 | \$5,000.00 | \$200,000.00 | \$0.00 | \$210,000.00 |
| Planning Area #3 GA Apron | \$7,500.00 | \$7,500.00 | \$300,000.00 | \$0.00 | \$315,000.00 |
| 2032 SubTotal | \$25,750.00 | \$25,750.00 | \$1,003,700.00 | \$0.00 | \$1,055,200.00 |
| 2033 | | | | | |
| Planning Area #3 Taxilanes Ph. 2 | \$13,000.00 | \$13,000.00 | \$500,000.00 | \$0.00 | \$526,000.00 |
| Snow Removal Equipment | \$13,000.00 | \$13,000.00 | \$500,000.00 | \$0.00 | \$526,000.00 |
| 2033 SubTotal | \$26,000.00 | \$26,000.00 | \$1,000,000.00 | \$0.00 | \$1,052,000.00 |
| 2038 | | | | | |
| ARFF Truck | \$0.00 | \$135,000.00 | \$1,215,000.00 | \$0.00 | \$1,350,000.00 |
| 2038 SubTotal | \$0.00 | \$135,000.00 | \$1,215,000.00 | \$0.00 | \$1,350,000.00 |
| Bemidji Regional Airport SubTotal | \$4,632,675.00 | \$2,660,475.00 | \$27,472,950.00 | \$0.00 | \$34,766,100.00 |

Benson Municipal Airport - Veterans Field

| | | | | | |
|--|--------------|-------------|--------------|--------|--------------|
| 2020 | | | | | |
| Arrival/Departure Building - Construction (FFY 2019) | \$115,000.00 | \$50,000.00 | \$335,000.00 | \$0.00 | \$500,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|-------------|----------------|
| Chip Seal - Entrance Road/Parking Lot | \$18,750.00 | \$6,250.00 | \$0.00 | \$0.00 | \$25,000.00 |
| Mowing Equipment - Tractor | \$92,250.00 | \$30,750.00 | \$0.00 | \$0.00 | \$123,000.00 |
| 2020 SubTotal | \$226,000.00 | \$87,000.00 | \$335,000.00 | \$0.00 | \$648,000.00 |
| 2021 | | | | | |
| Snow Removal Equipment - Blower (FFY2020) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2021 SubTotal | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2022 | | | | | |
| Runway 14-32 Reconstruction (FFY 2021) | \$75,000.00 | \$75,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2022 SubTotal | \$75,000.00 | \$75,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2023 | | | | | |
| Taxiway/Apron Reconstruction (FFY 2022) | \$75,000.00 | \$75,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2023 SubTotal | \$75,000.00 | \$75,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2024 | | | | | |
| Land Acquisition - Segment of Rwy 32 RPZ (FFY2023) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2024 SubTotal | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2026 | | | | | |
| Master Plan Update (FFY 2025) | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2026 SubTotal | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2027 | | | | | |
| Crosswind Runway - Environmental Assessment (FFY2026) | \$3,750.00 | \$3,750.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| 2027 SubTotal | \$3,750.00 | \$3,750.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| 2028 | | | | | |
| Crosswind Runway - Land Acquisition (FFY 2027) | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2028 SubTotal | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2029 | | | | | |
| Crosswind Runway - Design (FFY2028) | \$8,750.00 | \$8,750.00 | \$157,500.00 | \$0.00 | \$175,000.00 |
| 2029 SubTotal | \$8,750.00 | \$8,750.00 | \$157,500.00 | \$0.00 | \$175,000.00 |
| 2030 | | | | | |
| Crosswind Runway - Construction (FFY2029) | \$175,000.00 | \$175,000.00 | \$3,150,000.00 | \$0.00 | \$3,500,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|-------------|----------------|
| 2030 SubTotal | \$175,000.00 | \$175,000.00 | \$3,150,000.00 | \$0.00 | \$3,500,000.00 |
| 2031 | | | | | |
| Pavement Crack Repair (FFY 2030) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2031 SubTotal | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2034 | | | | | |
| Runway 14-32 Lighting Replacement (FFY 2033) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2034 SubTotal | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2037 | | | | | |
| Multi-Unit Hangar (FFY 2036) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2037 SubTotal | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| Benson Municipal Airport - Veterans Field SubTotal | \$666,000.00 | \$527,000.00 | \$8,255,000.00 | \$0.00 | \$9,448,000.00 |
| Bigfork Municipal Airport | | | | | |
| 2020 | | | | | |
| Pavement Seal Runway | \$10,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$15,000.00 |
| Snow Removal Equipment Storage Bldg | \$32,000.00 | \$8,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 2020 SubTotal | \$42,000.00 | \$13,000.00 | \$0.00 | \$0.00 | \$55,000.00 |
| 2021 | | | | | |
| Pavement Seal Taxiway & Apron | \$13,600.00 | \$3,400.00 | \$0.00 | \$0.00 | \$17,000.00 |
| 2021 SubTotal | \$13,600.00 | \$3,400.00 | \$0.00 | \$0.00 | \$17,000.00 |
| 2023 | | | | | |
| Obstruction Removal | \$4,800.00 | \$1,200.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 2023 SubTotal | \$4,800.00 | \$1,200.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 2024 | | | | | |
| Pavement Seal Runway | \$10,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2024 SubTotal | \$10,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2025 | | | | | |
| PAPI Installation | \$64,000.00 | \$16,000.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 2025 SubTotal | \$64,000.00 | \$16,000.00 | \$0.00 | \$0.00 | \$80,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|----------------------------------|--------------|-------------|-----------|-------------|--------------|
| 2026 | | | | | |
| Obstruction Removal | \$4,800.00 | \$1,200.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 2026 SubTotal | \$4,800.00 | \$1,200.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 2027 | | | | | |
| Pavement Seal Taxiway & Apron | \$13,600.00 | \$3,400.00 | \$0.00 | \$0.00 | \$17,000.00 |
| 2027 SubTotal | \$13,600.00 | \$3,400.00 | \$0.00 | \$0.00 | \$17,000.00 |
| 2028 | | | | | |
| Pavement Seal Runway | \$10,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2028 SubTotal | \$10,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2029 | | | | | |
| Runway Reconstruction | \$264,000.00 | \$66,000.00 | \$0.00 | \$0.00 | \$330,000.00 |
| 2029 SubTotal | \$264,000.00 | \$66,000.00 | \$0.00 | \$0.00 | \$330,000.00 |
| 2030 | | | | | |
| Obstruction Removal | \$4,800.00 | \$1,200.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 2030 SubTotal | \$4,800.00 | \$1,200.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 2031 | | | | | |
| Pavement Seal Taxiway & Apron | \$13,600.00 | \$3,400.00 | \$0.00 | \$0.00 | \$17,000.00 |
| 2031 SubTotal | \$13,600.00 | \$3,400.00 | \$0.00 | \$0.00 | \$17,000.00 |
| 2032 | | | | | |
| Pavement Seal Runway | \$1,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 2032 SubTotal | \$1,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 2033 | | | | | |
| Taxiway and Apron Reconstruction | \$160,000.00 | \$40,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 2033 SubTotal | \$160,000.00 | \$40,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 2034 | | | | | |
| Obstruction Removal | \$4,800.00 | \$1,200.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 2034 SubTotal | \$4,800.00 | \$1,200.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 2035 | | | | | |
| AVGAS FACILITY | \$40,000.00 | \$40,000.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 2035 SubTotal | \$40,000.00 | \$40,000.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 2036 | | | | | |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|-----------|--------------|----------------|
| Pavement Seal Runway | \$10,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2036 SubTotal | \$10,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2037 | | | | | |
| Bay Hangar (Hangar Loan) | \$0.00 | \$0.00 | \$0.00 | \$260,000.00 | \$260,000.00 |
| Pavement Seal Taxiway & Apron | \$13,600.00 | \$3,400.00 | \$0.00 | \$0.00 | \$17,000.00 |
| 2037 SubTotal | \$13,600.00 | \$3,400.00 | \$0.00 | \$260,000.00 | \$277,000.00 |
| 2038 | | | | | |
| Obstruction Removal | \$4,800.00 | \$1,200.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 2038 SubTotal | \$4,800.00 | \$1,200.00 | \$0.00 | \$0.00 | \$6,000.00 |
| Bigfork Municipal Airport SubTotal | \$679,400.00 | \$214,600.00 | \$0.00 | \$260,000.00 | \$1,154,000.00 |

Blue Earth Municipal Airport

| | | | | | |
|--|-------------|--------------|----------------|--------|----------------|
| 2020 | | | | | |
| AIRPORT LAYOUT PLAN UPDATE (FFY 2019) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| FILLMORE COUNTY LOAN REPAYMENT | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| GRADING AND SEEDING OF RSA | \$3,750.00 | \$1,250.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 2020 SubTotal | \$3,750.00 | \$16,250.00 | \$285,000.00 | \$0.00 | \$305,000.00 |
| 2021 | | | | | |
| OPERATIONS STUDY FOR RWY EXTENSION | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| SRE TRACTOR UPGRADE (FFY 2021) | \$0.00 | \$14,000.00 | \$126,000.00 | \$0.00 | \$140,000.00 |
| UPDATE AIRPORT ZONING (FFY 2020) | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2021 SubTotal | \$25,000.00 | \$49,000.00 | \$126,000.00 | \$0.00 | \$200,000.00 |
| 2022 | | | | | |
| 3-UNIT BOX HANGAR CONSTRUCTION - HEATED (FFY 2019) | \$0.00 | \$78,700.00 | \$708,300.00 | \$0.00 | \$787,000.00 |
| CONSTRUCT 10 UNIT T-HANGAR (FFY 2021) | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| UPDATE EA STUDY FOR 4,600' (FFY 2021) | \$0.00 | \$16,500.00 | \$148,500.00 | \$0.00 | \$165,000.00 |
| 2022 SubTotal | \$0.00 | \$195,200.00 | \$1,756,800.00 | \$0.00 | \$1,952,000.00 |
| 2023 | | | | | |
| ACQUIRE LAND-4,200' (FFY 2022) | \$0.00 | \$27,000.00 | \$243,000.00 | \$0.00 | \$270,000.00 |
| FUEL FACILITY UPGRADES (FFY 2022) | \$0.00 | \$35,000.00 | \$315,000.00 | \$0.00 | \$350,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|-------------|----------------|
| 2023 SubTotal | \$0.00 | \$62,000.00 | \$558,000.00 | \$0.00 | \$620,000.00 |
| 2024 | | | | | |
| CONSTRUCT RWY 16/34 4200' EXTENSION & PARALLEL TXWY (FFY 2023) | \$0.00 | \$229,000.00 | \$2,061,000.00 | \$0.00 | \$2,290,000.00 |
| RWY, TWY & APRON CRACK REPAIR (FFY 2023) | \$0.00 | \$58,000.00 | \$522,000.00 | \$0.00 | \$580,000.00 |
| 2024 SubTotal | \$0.00 | \$287,000.00 | \$2,583,000.00 | \$0.00 | \$2,870,000.00 |
| 2025 | | | | | |
| SOUTH TAXILANE & ACCESS RD W/GATE (2024) | \$0.00 | \$31,600.00 | \$284,400.00 | \$0.00 | \$316,000.00 |
| 2025 SubTotal | \$0.00 | \$31,600.00 | \$284,400.00 | \$0.00 | \$316,000.00 |
| 2026 | | | | | |
| HEATED STORAGE HANGAR (HANGER LOAN) | \$944,000.00 | \$236,000.00 | \$0.00 | \$0.00 | \$1,180,000.00 |
| 2026 SubTotal | \$944,000.00 | \$236,000.00 | \$0.00 | \$0.00 | \$1,180,000.00 |
| 2027 | | | | | |
| CRACK REPAIR (FFY 2026) | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2027 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2028 | | | | | |
| HANGAR REPAIRS (FFY 2027) | \$75,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2028 SubTotal | \$75,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2029 | | | | | |
| SNOW REMOVAL EQUIPMENT (FFY 2028) | \$0.00 | \$27,500.00 | \$247,500.00 | \$0.00 | \$275,000.00 |
| 2029 SubTotal | \$0.00 | \$27,500.00 | \$247,500.00 | \$0.00 | \$275,000.00 |
| 2030 | | | | | |
| 6 UNIT T-HANGAR CONSTRUCTION (FFY 2029) | \$0.00 | \$71,300.00 | \$641,700.00 | \$0.00 | \$713,000.00 |
| 2030 SubTotal | \$0.00 | \$71,300.00 | \$641,700.00 | \$0.00 | \$713,000.00 |
| 2031 | | | | | |
| AD BUILDING EXPANSION (FFY 2030) | \$116,250.00 | \$38,750.00 | \$0.00 | \$0.00 | \$155,000.00 |
| 2031 SubTotal | \$116,250.00 | \$38,750.00 | \$0.00 | \$0.00 | \$155,000.00 |
| 2032 | | | | | |
| CRACK REPAIR (FFY 2031) | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| MASTER PLAN & ALP UPDATE (FFY 3031) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|----------------|----------------|----------------|-------------|-----------------|
| 2032 SubTotal | \$0.00 | \$55,000.00 | \$495,000.00 | \$0.00 | \$550,000.00 |
| 2033 | | | | | |
| 8 UNIT T-HANGAR CONSTRUCTION (FFY 2032) | \$0.00 | \$78,700.00 | \$708,300.00 | \$0.00 | \$787,000.00 |
| 2033 SubTotal | \$0.00 | \$78,700.00 | \$708,300.00 | \$0.00 | \$787,000.00 |
| 2034 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2034 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 | | | | | |
| SNOW REMOVAL EQUIPMENT (FFY 2034) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2035 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2036 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 | | | | | |
| CRACK REPAIR (FFY 2036) | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2037 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2038 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2038 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Blue Earth Municipal Airport SubTotal | \$1,164,000.00 | \$1,238,300.00 | \$8,270,700.00 | \$0.00 | \$10,673,000.00 |

Brainerd Lakes Regional Airport

| | | | | | |
|--|--------------|--------------|----------------|--------|----------------|
| 2020 | | | | | |
| Lot B Parking Lot Rehab & Lot A Crack Seal Design | \$175,000.00 | \$75,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| Planning / Environ / Prelim Eng for ARFF/SRE Bldg (FFY 2019) | \$13,000.00 | \$13,000.00 | \$234,000.00 | \$0.00 | \$260,000.00 |
| Replace ARFF Truck and Gear(FFY 2019) | \$53,000.00 | \$53,000.00 | \$954,000.00 | \$0.00 | \$1,060,000.00 |
| 2020 SubTotal | \$241,000.00 | \$141,000.00 | \$1,188,000.00 | \$0.00 | \$1,570,000.00 |
| 2021 | | | | | |
| Lot B Parking Lot Rehab & Lot A Crack Seal | \$700,000.00 | \$300,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|----------------|----------------|-------------|----------------|
| Construction | | | | | |
| 2021 SubTotal | \$700,000.00 | \$300,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| 2022 | | | | | |
| ARFF / SRE Building - Design (FFY 2021) | \$160,000.00 | \$160,000.00 | \$480,000.00 | \$0.00 | \$800,000.00 |
| Replace SRE 2003 CAT Loader | \$140,000.00 | \$60,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 2022 SubTotal | \$300,000.00 | \$220,000.00 | \$480,000.00 | \$0.00 | \$1,000,000.00 |
| 2023 | | | | | |
| ARFF Building / Utility Construction (FFY 2022) | \$200,000.00 | \$1,800,000.00 | \$3,000,000.00 | \$0.00 | \$5,000,000.00 |
| 2023 SubTotal | \$200,000.00 | \$1,800,000.00 | \$3,000,000.00 | \$0.00 | \$5,000,000.00 |
| 2024 | | | | | |
| Replace SRE 2004 CAT Loader | \$140,000.00 | \$60,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| SRE Building Bid Package (FFY 2023) | \$50,000.00 | \$50,000.00 | \$150,000.00 | \$0.00 | \$250,000.00 |
| 2024 SubTotal | \$190,000.00 | \$110,000.00 | \$150,000.00 | \$0.00 | \$450,000.00 |
| 2025 | | | | | |
| Replace Maintenance/Friction Testing Truck | \$31,500.00 | \$13,500.00 | \$0.00 | \$0.00 | \$45,000.00 |
| SRE Building - Construction (FFY 2024) | \$200,000.00 | \$1,260,000.00 | \$2,190,000.00 | \$0.00 | \$3,650,000.00 |
| 2025 SubTotal | \$231,500.00 | \$1,273,500.00 | \$2,190,000.00 | \$0.00 | \$3,695,000.00 |
| 2026 | | | | | |
| Long Term Parking Addition Design | \$210,000.00 | \$90,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| Master Plan Update (FFY 2025) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| Replace SRE 2007 Sand Truck (FFY 2025) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2026 SubTotal | \$210,000.00 | \$160,000.00 | \$630,000.00 | \$0.00 | \$1,000,000.00 |
| 2027 | | | | | |
| Long Term Parking Addition Phase 1 Construction | \$560,000.00 | \$240,000.00 | \$0.00 | \$0.00 | \$800,000.00 |
| Taxiway D - Design (FFY 2026) | \$0.00 | \$35,000.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2027 SubTotal | \$560,000.00 | \$275,000.00 | \$315,000.00 | \$0.00 | \$1,150,000.00 |
| 2028 | | | | | |
| Long Term Parking Addition Phase 2 Construction | \$560,000.00 | \$240,000.00 | \$0.00 | \$0.00 | \$800,000.00 |
| Taxiway D Phase 1 Construction (FFY 2027) | \$0.00 | \$200,000.00 | \$1,800,000.00 | \$0.00 | \$2,000,000.00 |
| 2028 SubTotal | \$560,000.00 | \$440,000.00 | \$1,800,000.00 | \$0.00 | \$2,800,000.00 |
| 2029 | | | | | |
| Pavement Maintenance | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|----------------|----------------|-----------------|-------------|-----------------|
| Taxiway D Phase 2 Construction (FFY 2028) | \$0.00 | \$130,000.00 | \$1,170,000.00 | \$0.00 | \$1,300,000.00 |
| 2029 SubTotal | \$35,000.00 | \$145,000.00 | \$1,170,000.00 | \$0.00 | \$1,350,000.00 |
| 2030 | | | | | |
| Taxiway D Phase 3 Construction (FFY 2029) | \$0.00 | \$120,000.00 | \$1,080,000.00 | \$0.00 | \$1,200,000.00 |
| 2030 SubTotal | \$0.00 | \$120,000.00 | \$1,080,000.00 | \$0.00 | \$1,200,000.00 |
| 2031 | | | | | |
| New De-ice / Anti-ice Application Equipment | \$210,000.00 | \$90,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| Rwy / Twy Pvmnt Rehab & Twy A LED Lights Design (FFY 2030) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2031 SubTotal | \$235,000.00 | \$115,000.00 | \$450,000.00 | \$0.00 | \$800,000.00 |
| 2032 | | | | | |
| Rwy / Twy Pvmnt Rehab & Twy A LED Lights Construct (FFY 2031) | \$200,000.00 | \$300,000.00 | \$4,500,000.00 | \$0.00 | \$5,000,000.00 |
| 2032 SubTotal | \$200,000.00 | \$300,000.00 | \$4,500,000.00 | \$0.00 | \$5,000,000.00 |
| 2033 | | | | | |
| Ramp and Taxiway Pavement Rehab Design (FFY 2032) | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| Replace SRE 1-Ton Dump Truck w/ Plow (FFY 2032) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| SRE Tractor w/ Broom (FFY 2032) | \$6,000.00 | \$6,000.00 | \$108,000.00 | \$0.00 | \$120,000.00 |
| 2033 SubTotal | \$28,500.00 | \$28,500.00 | \$513,000.00 | \$0.00 | \$570,000.00 |
| 2034 | | | | | |
| Ramp and Taxiway Pavement Rehab Construction (FFY 2033) | \$37,500.00 | \$37,500.00 | \$1,425,000.00 | \$0.00 | \$1,500,000.00 |
| 2034 SubTotal | \$37,500.00 | \$37,500.00 | \$1,425,000.00 | \$0.00 | \$1,500,000.00 |
| 2035 | | | | | |
| Replace SRE 2006 Oshkosh H-Series Plow (FFY 2034) | \$30,000.00 | \$30,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| 2035 SubTotal | \$30,000.00 | \$30,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| 2036 | | | | | |
| Replace High Speed Broom (FFY 2035) | \$45,000.00 | \$45,000.00 | \$810,000.00 | \$0.00 | \$900,000.00 |
| 2036 SubTotal | \$45,000.00 | \$45,000.00 | \$810,000.00 | \$0.00 | \$900,000.00 |
| Brainerd Lakes Regional Airport SubTotal | \$3,803,500.00 | \$5,540,500.00 | \$20,241,000.00 | \$0.00 | \$29,585,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|----------------|--------------|-----------|--------------|----------------|
| Brooten Municipal Airport | | | | | |
| 2020 | | | | | |
| Crack Repair and Sealing | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| Fuel Facilities | \$142,100.00 | \$60,900.00 | \$0.00 | \$0.00 | \$203,000.00 |
| 2020 SubTotal | \$150,100.00 | \$62,900.00 | \$0.00 | \$0.00 | \$213,000.00 |
| 2021 | | | | | |
| 8 Unit T-Hangar | \$0.00 | \$120,000.00 | \$0.00 | \$480,000.00 | \$600,000.00 |
| Site Preparation for Hangar | \$332,500.00 | \$17,500.00 | \$0.00 | \$0.00 | \$350,000.00 |
| 2021 SubTotal | \$332,500.00 | \$137,500.00 | \$0.00 | \$480,000.00 | \$950,000.00 |
| 2022 | | | | | |
| Mill and Overlay | \$403,750.00 | \$21,250.00 | \$0.00 | \$0.00 | \$425,000.00 |
| 2022 SubTotal | \$403,750.00 | \$21,250.00 | \$0.00 | \$0.00 | \$425,000.00 |
| 2023 | | | | | |
| New Beacon | \$19,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| PAPI and Lighing Enhancements | \$120,650.00 | \$6,350.00 | \$0.00 | \$0.00 | \$127,000.00 |
| 2023 SubTotal | \$139,650.00 | \$7,350.00 | \$0.00 | \$0.00 | \$147,000.00 |
| Brooten Municipal Airport SubTotal | \$1,026,000.00 | \$229,000.00 | \$0.00 | \$480,000.00 | \$1,735,000.00 |

| | | | | | |
|---|--------------|-------------|--------------|--------|--------------|
| Buffalo Municipal Airport | | | | | |
| 2020 | | | | | |
| APRON PAVEMENT REPAIRS - TLA 001 & TLA 002 (FFY 2019) | \$12,000.00 | \$12,000.00 | \$216,000.00 | \$0.00 | \$240,000.00 |
| NW PRIVATE HANGAR TAXILANE EXPANSION (2019) | \$34,220.00 | \$16,520.00 | \$67,260.00 | \$0.00 | \$118,000.00 |
| 2020 SubTotal | \$46,220.00 | \$28,520.00 | \$283,260.00 | \$0.00 | \$358,000.00 |
| 2021 | | | | | |
| HANGAR AREA, TXLN, ETNR. RD, & PARKING LOT CRACK REPAIR & SLURRY SEAL | \$145,740.00 | \$62,460.00 | \$0.00 | \$0.00 | \$208,200.00 |
| RWY 18/36, TAXIWAY & APRON CRACK REPAIR (FFY 2020) | \$0.00 | \$27,000.00 | \$243,000.00 | \$0.00 | \$270,000.00 |
| 2021 SubTotal | \$145,740.00 | \$89,460.00 | \$243,000.00 | \$0.00 | \$478,200.00 |
| 2022 | | | | | |
| AIRSIDE SIGNING (FFY 2021) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|--------------|-------------|----------------|
| RWY 18/36, TAXIWAY, & APRON SLURRY SEAL (FFY 2021) | \$0.00 | \$22,038.00 | \$198,342.00 | \$0.00 | \$220,380.00 |
| 2022 SubTotal | \$0.00 | \$27,038.00 | \$243,342.00 | \$0.00 | \$270,380.00 |
| 2023 | | | | | |
| 8-UNIT T-HANGAR-CONSTRUCTION (2022) | \$0.00 | \$88,000.00 | \$792,000.00 | \$0.00 | \$880,000.00 |
| 8-UNIT T-HANGAR-SITE PREPARATION | \$189,000.00 | \$81,000.00 | \$0.00 | \$0.00 | \$270,000.00 |
| 2023 SubTotal | \$189,000.00 | \$169,000.00 | \$792,000.00 | \$0.00 | \$1,150,000.00 |
| 2024 | | | | | |
| UPGRADE FUEL FACILITY TO 10,000 GAL 100LL TANK | \$122,500.00 | \$52,500.00 | \$0.00 | \$0.00 | \$175,000.00 |
| 2024 SubTotal | \$122,500.00 | \$52,500.00 | \$0.00 | \$0.00 | \$175,000.00 |
| 2025 | | | | | |
| NO PROJECTS PLANNED (FFY 2024) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2025 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2026 | | | | | |
| NO PROJECTS PLANNED (FFY 2025) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2026 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2027 | | | | | |
| NO PROJECTS PLANNED (FFY 2026) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2027 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2028 | | | | | |
| NO PROJECTS PLANNED (FFY 2027) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2028 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2029 | | | | | |
| MASTER PLAN AND ALP UPDATE (FFY 2028) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2029 SubTotal | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2030 | | | | | |
| EAST TERMINAL ENVIRONMENTAL ASSESSMENT (FFY 2029) | \$0.00 | \$16,000.00 | \$144,000.00 | \$0.00 | \$160,000.00 |
| 2030 SubTotal | \$0.00 | \$16,000.00 | \$144,000.00 | \$0.00 | \$160,000.00 |
| 2031 | | | | | |
| EAST TERMINAL LAND ACQUISITION (FFY 2030) | \$0.00 | \$108,414.00 | \$975,726.00 | \$0.00 | \$1,084,140.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|----------------|----------------|-------------|-----------------|
| 2031 SubTotal | \$0.00 | \$108,414.00 | \$975,726.00 | \$0.00 | \$1,084,140.00 |
| 2032 | | | | | |
| RECONSTRUCT RWY 18/36, TAXIWAY, APRON (FFY 2031) | \$0.00 | \$610,000.00 | \$5,490,000.00 | \$0.00 | \$6,100,000.00 |
| 2032 SubTotal | \$0.00 | \$610,000.00 | \$5,490,000.00 | \$0.00 | \$6,100,000.00 |
| 2033 | | | | | |
| CONDUCT WILDLIFE HAZARD SITE VISIT (FAA REQ.) (FFY 2032) | \$0.00 | \$3,500.00 | \$31,500.00 | \$0.00 | \$35,000.00 |
| 2033 SubTotal | \$0.00 | \$3,500.00 | \$31,500.00 | \$0.00 | \$35,000.00 |
| 2034 | | | | | |
| ELECTRIC CHARGING STATIONS | \$10,500.00 | \$4,500.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2034 SubTotal | \$10,500.00 | \$4,500.00 | \$0.00 | \$0.00 | \$15,000.00 |
| Buffalo Municipal Airport SubTotal | \$513,960.00 | \$1,128,932.00 | \$8,382,828.00 | \$0.00 | \$10,025,720.00 |
| Cambridge Municipal Airport | | | | | |
| 2020 | | | | | |
| Taxiway Relocation (FFY 19) | \$0.00 | \$57,500.00 | \$517,500.00 | \$0.00 | \$575,000.00 |
| 2020 SubTotal | \$0.00 | \$57,500.00 | \$517,500.00 | \$0.00 | \$575,000.00 |
| 2022 | | | | | |
| Relocate Weather Observation Station (AWOS) | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 | \$20,000.00 |
| 2022 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 | \$20,000.00 |
| 2023 | | | | | |
| Taxilane Reconstruction | \$0.00 | \$90,000.00 | \$810,000.00 | \$0.00 | \$900,000.00 |
| 2023 SubTotal | \$0.00 | \$90,000.00 | \$810,000.00 | \$0.00 | \$900,000.00 |
| 2024 | | | | | |
| Equipment - Mower Attachment | \$24,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| Property Acquisition | \$0.00 | \$1,000.00 | \$9,000.00 | \$0.00 | \$10,000.00 |
| 2024 SubTotal | \$24,000.00 | \$7,000.00 | \$9,000.00 | \$0.00 | \$40,000.00 |
| 2025 | | | | | |
| Equipment- Flail Mower | \$60,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$80,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|-------------|----------------|
| 2025 SubTotal | \$60,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 2027 | | | | | |
| Airport SRE Building | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2027 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2030 | | | | | |
| Snow Removal Equipment | \$10,000.00 | \$45,000.00 | \$405,000.00 | \$0.00 | \$460,000.00 |
| 2030 SubTotal | \$10,000.00 | \$45,000.00 | \$405,000.00 | \$0.00 | \$460,000.00 |
| 2031 | | | | | |
| Install Jet-A Tank | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2031 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2032 | | | | | |
| Equipment- Tractor and Brush Mower | \$80,000.00 | \$40,000.00 | \$0.00 | \$0.00 | \$120,000.00 |
| Reconstruct Apron-Design | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2032 SubTotal | \$80,000.00 | \$50,000.00 | \$90,000.00 | \$0.00 | \$220,000.00 |
| 2033 | | | | | |
| Reconstruct Apron Construction | \$0.00 | \$80,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| 2033 SubTotal | \$0.00 | \$80,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| 2034 | | | | | |
| Arrival Road Rehab Design and Construction | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2034 SubTotal | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2037 | | | | | |
| Building Area Development Phase 1 | \$0.00 | \$8,000.00 | \$72,000.00 | \$0.00 | \$80,000.00 |
| 2037 SubTotal | \$0.00 | \$8,000.00 | \$72,000.00 | \$0.00 | \$80,000.00 |
| 2038 | | | | | |
| Pave Building Area (FFY 29) | \$0.00 | \$75,000.00 | \$675,000.00 | \$0.00 | \$750,000.00 |
| 2038 SubTotal | \$0.00 | \$75,000.00 | \$675,000.00 | \$0.00 | \$750,000.00 |
| Cambridge Municipal Airport SubTotal | \$174,000.00 | \$527,500.00 | \$4,153,500.00 | \$20,000.00 | \$4,875,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------------|--------------------|-----------------------|---------------|-----------------------|
| Canby Municipal Airport - Myers Field | | | | | |
| 2020 | | | | | |
| Hangar Dehumidification Equipment | \$15,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| Runway Crack Repairs | \$22,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$30,000.00 |
| Turn-Around Bypass Taxiway (CONSTRUCTION, FFY20) | \$15,500.00 | \$15,500.00 | \$279,000.00 | \$0.00 | \$310,000.00 |
| 2020 SubTotal | \$53,000.00 | \$28,000.00 | \$279,000.00 | \$0.00 | \$360,000.00 |
| 2021 | | | | | |
| Update Airport Zoning Ordinance | \$18,750.00 | \$6,250.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 2021 SubTotal | \$18,750.00 | \$6,250.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 2022 | | | | | |
| Parallel Taxiway/Crosswind Runway-EA | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2022 SubTotal | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2023 | | | | | |
| CROSSWIND RUNWAY | \$40,000.00 | \$40,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| 2023 SubTotal | \$40,000.00 | \$40,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| 2024 | | | | | |
| Truck and Plow | \$6,250.00 | \$6,250.00 | \$112,500.00 | \$0.00 | \$125,000.00 |
| 2024 SubTotal | \$6,250.00 | \$6,250.00 | \$112,500.00 | \$0.00 | \$125,000.00 |
| 2025 | | | | | |
| Design Parallel Taxiway | \$8,000.00 | \$8,000.00 | \$144,000.00 | \$0.00 | \$160,000.00 |
| 2025 SubTotal | \$8,000.00 | \$8,000.00 | \$144,000.00 | \$0.00 | \$160,000.00 |
| 2026 | | | | | |
| New Mower | \$18,750.00 | \$6,250.00 | \$0.00 | \$0.00 | \$25,000.00 |
| PARALLEL TAXIWAY | \$75,000.00 | \$75,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2026 SubTotal | \$93,750.00 | \$81,250.00 | \$1,350,000.00 | \$0.00 | \$1,525,000.00 |
| 2027 | | | | | |
| Pavement Maintenance | \$9,000.00 | \$9,000.00 | \$162,000.00 | \$0.00 | \$180,000.00 |
| 2027 SubTotal | \$9,000.00 | \$9,000.00 | \$162,000.00 | \$0.00 | \$180,000.00 |
| 2028 | | | | | |
| Master Plan Update | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2028 SubTotal | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

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Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|--------------|----------------|
| 2029 | | | | | |
| Perimeter Fencing | \$16,250.00 | \$16,250.00 | \$292,500.00 | \$0.00 | \$325,000.00 |
| 2029 SubTotal | \$16,250.00 | \$16,250.00 | \$292,500.00 | \$0.00 | \$325,000.00 |
| 2030 | | | | | |
| Design Runway Reconstruction | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2030 SubTotal | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2031 | | | | | |
| Runway Reconstruction | \$125,000.00 | \$125,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| 2031 SubTotal | \$125,000.00 | \$125,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| Canby Municipal Airport - Myers Field SubTotal | \$400,000.00 | \$350,000.00 | \$5,850,000.00 | \$0.00 | \$6,600,000.00 |
| Cloquet-Carlton County Airport | | | | | |
| 2020 | | | | | |
| FDR Rwy 7/25 Construction(FFY 2019) | \$60,000.00 | \$60,000.00 | \$1,080,000.00 | \$0.00 | \$1,200,000.00 |
| Group Aircraft Hangar(FFY 2019) | \$400,000.00 | \$200,000.00 | \$600,000.00 | \$400,000.00 | \$1,600,000.00 |
| Scissor Lift | \$14,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| Security Camera System(FFY 2017) | \$42,000.00 | \$18,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| Tractor Mower | \$112,000.00 | \$28,000.00 | \$0.00 | \$0.00 | \$140,000.00 |
| 2020 SubTotal | \$628,000.00 | \$312,000.00 | \$1,680,000.00 | \$400,000.00 | \$3,020,000.00 |
| 2021 | | | | | |
| MILL & OVERLAY Rwy 7/25(FFY 2020) | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2021 SubTotal | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2022 | | | | | |
| 9-unit T-Hangar Site Preparation(FFY 2021) | \$0.00 | \$35,000.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| Entrance Road Rehab. and Relocation(FFY 2021) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| Fuel Farm Replacement(FFY 2021) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2022 SubTotal | \$25,000.00 | \$110,000.00 | \$1,215,000.00 | \$0.00 | \$1,350,000.00 |
| 2023 | | | | | |
| 9-unit T-hangar Building(FFY 2022) | \$0.00 | \$70,000.00 | \$630,000.00 | \$0.00 | \$700,000.00 |
| Airport Zoning Update | \$40,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| FDR Apron Construction(FFY 2019) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|--------------|-----------------|
| FDR Twy Construction(FFY 2022) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| Pickup | \$40,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2023 SubTotal | \$130,000.00 | \$140,000.00 | \$1,530,000.00 | \$0.00 | \$1,800,000.00 |
| 2024 | | | | | |
| Airport Master Plan(FFY 2023) | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| Entitlement Payback Lac qui Parle County(FFY 2024) | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| Extend Rwy 17/35 - Justification(FFY 2023) | \$1,250.00 | \$1,250.00 | \$22,500.00 | \$0.00 | \$25,000.00 |
| Seal Cracks / Seal Coat RWY 17-35 & 7-25(FFY 2023) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2024 SubTotal | \$33,750.00 | \$33,750.00 | \$757,500.00 | \$0.00 | \$825,000.00 |
| 2025 | | | | | |
| Extend Rwy 17/35 - Env. Assessment(FFY 2024) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| LOADER w/BLOWER, BLADE AND BROOM(FFY 2024) | \$21,000.00 | \$21,000.00 | \$378,000.00 | \$0.00 | \$420,000.00 |
| 2025 SubTotal | \$28,500.00 | \$28,500.00 | \$513,000.00 | \$0.00 | \$570,000.00 |
| 2026 | | | | | |
| Extend Rwy 17/35 - Grading (FFY 2025) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2026 SubTotal | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2027 | | | | | |
| Extend Rwy 17/35 - Paving(FFY 2026) | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2027 SubTotal | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2028 | | | | | |
| Wildlife Fencing / Gates(FFY 2027) | \$30,000.00 | \$30,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| 2028 SubTotal | \$30,000.00 | \$30,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| 2029 | | | | | |
| Seal Cracks /Seal Coat Rwy 17-35 and 7-25(FFY 2028) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2029 SubTotal | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2031 | | | | | |
| ALP Update(FFY 2030) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2031 SubTotal | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| Cloquet-Carlton County Airport SubTotal | \$922,750.00 | \$801,750.00 | \$7,990,500.00 | \$400,000.00 | \$10,115,000.00 |

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Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|---------------------|--------------------|---------------------|---------------|---------------------|
| Cook Municipal Airport | | | | | |
| 2020 | | | | | |
| 3/4 Ton Truck w/9' Plow (FFY 2019) | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| Environmental Assessment - Taxilane Construction (FFY 2019) | \$6,250.00 | \$6,250.00 | \$112,500.00 | \$0.00 | \$125,000.00 |
| Fuel System Repairs | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Relocate AWOS | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| Relocate Beacon (FFY 2019) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| Snow Removal Equipment (SRE) Building (FFY 2019) | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2020 SubTotal | \$91,250.00 | \$41,250.00 | \$472,500.00 | \$0.00 | \$605,000.00 |
| 2021 | | | | | |
| Crack Seal - Runway, Taxiway, & Apron (FFY 2020) | \$1,500.00 | \$1,500.00 | \$27,000.00 | \$0.00 | \$30,000.00 |
| Taxilane to New Hangar Area - Construction (FFY 2020) | \$22,500.00 | \$22,500.00 | \$405,000.00 | \$0.00 | \$450,000.00 |
| Update Airport Zoning - Remove Crosswind Runway | \$12,000.00 | \$12,000.00 | \$0.00 | \$0.00 | \$24,000.00 |
| 2021 SubTotal | \$36,000.00 | \$36,000.00 | \$432,000.00 | \$0.00 | \$504,000.00 |
| 2022 | | | | | |
| Hangar Construction (FFY 2021) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2022 SubTotal | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2023 | | | | | |
| Displace RW 13 Threshold 45 Feet | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Obstruction Removal | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2023 SubTotal | \$75,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2024 | | | | | |
| A/D Building Modifications | \$150,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 2024 SubTotal | \$150,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 2025 | | | | | |
| Taxiway Turnaround, Connector Relocation, & Apron - Design (FFY 2024) | \$0.00 | \$4,000.00 | \$36,000.00 | \$0.00 | \$40,000.00 |
| 2025 SubTotal | \$0.00 | \$4,000.00 | \$36,000.00 | \$0.00 | \$40,000.00 |
| 2026 | | | | | |
| Fuel System Relocation (FFY 2025) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| Taxiway Turnaround, Connector Relocation, & | \$0.00 | \$55,000.00 | \$495,000.00 | \$0.00 | \$550,000.00 |

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Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|-------------|--------------|----------------|-------------|----------------|
| Apron Expan - Construction (FFY 2025) | | | | | |
| 2026 SubTotal | \$0.00 | \$105,000.00 | \$945,000.00 | \$0.00 | \$1,050,000.00 |
| 2027 | | | | | |
| Crack Seal - Runway, Taxiway, & Apron (FFY 2026) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| Obstruction Removal | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2027 SubTotal | \$37,500.00 | \$22,500.00 | \$90,000.00 | \$0.00 | \$150,000.00 |
| 2028 | | | | | |
| Perimeter Wildlife Fence (FFY 2027) | \$0.00 | \$60,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| 2028 SubTotal | \$0.00 | \$60,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| 2029 | | | | | |
| Taxilane Reconstruction - Design & Construction (FFY 2028) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2029 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2031 | | | | | |
| Runway 13/31 Rehabilitation - Design (FFY 2030) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2031 SubTotal | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2032 | | | | | |
| Grade for RW 31 Approach Obstruction (Ralph Rd) (FFY 2031) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| Runway 13/31 Rehabilitation - Construction (FFY 2031) | \$0.00 | \$200,000.00 | \$1,800,000.00 | \$0.00 | \$2,000,000.00 |
| 2032 SubTotal | \$0.00 | \$205,000.00 | \$1,845,000.00 | \$0.00 | \$2,050,000.00 |
| 2033 | | | | | |
| Environment Assessment - Parallel Taxiway (FFY 2032) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2033 SubTotal | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2034 | | | | | |
| Parallel Taxiway - Design (FFY 2033) | \$0.00 | \$6,500.00 | \$58,500.00 | \$0.00 | \$65,000.00 |
| 2034 SubTotal | \$0.00 | \$6,500.00 | \$58,500.00 | \$0.00 | \$65,000.00 |
| 2035 | | | | | |
| Parallel Taxiway 13/31 - Construct (4000' x 35') (FFY 2034) | \$0.00 | \$109,000.00 | \$981,000.00 | \$0.00 | \$1,090,000.00 |
| Parallel Taxiway Lighting (MITLs) (FFY 2034) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| Terrain Obstruction Removal (FFY 2034) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|-------------|----------------|
| 2035 SubTotal | \$0.00 | \$179,000.00 | \$1,611,000.00 | \$0.00 | \$1,790,000.00 |
| 2036 | | | | | |
| Obstruction Removal | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2036 SubTotal | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2037 | | | | | |
| Taxiway & Apron Rehabilitation - Design & Construction (FFY 2036) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2037 SubTotal | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2038 | | | | | |
| Environmental Assessment - Building Area Phase 2 (FFY 2037) | \$0.00 | \$9,000.00 | \$81,000.00 | \$0.00 | \$90,000.00 |
| 2038 SubTotal | \$0.00 | \$9,000.00 | \$81,000.00 | \$0.00 | \$90,000.00 |
| Cook Municipal Airport SubTotal | \$452,250.00 | \$890,750.00 | \$7,551,000.00 | \$0.00 | \$8,894,000.00 |

Crookston Municipal Airport - Kirkwood Field

| | | | | | |
|---|-------------|-------------|--------------|--------------|--------------|
| 2020 | | | | | |
| Crack Sealing | \$5,000.00 | \$5,000.00 | \$10,000.00 | \$0.00 | \$20,000.00 |
| Hangar Site Prep (FF20) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| Master Plan with Airport Layout Plan Yr 2 (FF 2020) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2020 SubTotal | \$10,000.00 | \$25,000.00 | \$235,000.00 | \$0.00 | \$270,000.00 |
| 2021 | | | | | |
| Crack Sealing (FF 2020) | \$2,500.00 | \$2,500.00 | \$5,000.00 | \$0.00 | \$10,000.00 |
| Drainage Maintenance | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 |
| Hangar (FF 2021) | \$43,000.00 | \$43,000.00 | \$0.00 | \$770,000.00 | \$856,000.00 |
| 2021 SubTotal | \$45,500.00 | \$49,500.00 | \$5,000.00 | \$770,000.00 | \$870,000.00 |
| 2022 | | | | | |
| Crack Sealing | \$10,000.00 | \$10,000.00 | \$20,000.00 | \$0.00 | \$40,000.00 |
| Medium Approach Lighting System Runway (MALSR) Align (FF22) | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2022 SubTotal | \$10,000.00 | \$50,000.00 | \$380,000.00 | \$0.00 | \$440,000.00 |
| 2023 | | | | | |
| Crack Sealing | \$2,500.00 | \$2,500.00 | \$5,000.00 | \$0.00 | \$10,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|----------------|--------------|----------------|
| Runway 17/35 - Pave (FF22) | \$288,000.00 | \$160,000.00 | \$1,440,000.00 | \$0.00 | \$1,888,000.00 |
| 2023 SubTotal | \$290,500.00 | \$162,500.00 | \$1,445,000.00 | \$0.00 | \$1,898,000.00 |
| 2024 | | | | | |
| Crack Sealing | \$2,500.00 | \$2,500.00 | \$5,000.00 | \$0.00 | \$10,000.00 |
| Drainage Maintenance | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 |
| 2024 SubTotal | \$2,500.00 | \$6,500.00 | \$5,000.00 | \$0.00 | \$14,000.00 |
| 2025 | | | | | |
| Crack Sealing | \$5,000.00 | \$5,000.00 | \$10,000.00 | \$0.00 | \$20,000.00 |
| 2025 SubTotal | \$5,000.00 | \$5,000.00 | \$10,000.00 | \$0.00 | \$20,000.00 |
| 2026 | | | | | |
| Crack Sealing | \$2,500.00 | \$2,500.00 | \$5,000.00 | \$0.00 | \$10,000.00 |
| 2026 SubTotal | \$2,500.00 | \$2,500.00 | \$5,000.00 | \$0.00 | \$10,000.00 |
| 2027 | | | | | |
| Crack Sealing | \$5,000.00 | \$5,000.00 | \$10,000.00 | \$0.00 | \$20,000.00 |
| Drainage Maintenance | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 |
| 2027 SubTotal | \$5,000.00 | \$9,000.00 | \$10,000.00 | \$0.00 | \$24,000.00 |
| 2028 | | | | | |
| Arrival Departure Building (FF 2027) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| Crack Sealing | \$2,500.00 | \$2,500.00 | \$5,000.00 | \$0.00 | \$10,000.00 |
| 2028 SubTotal | \$27,500.00 | \$27,500.00 | \$455,000.00 | \$0.00 | \$510,000.00 |
| 2029 | | | | | |
| Crack Sealing | \$2,500.00 | \$2,500.00 | \$5,000.00 | \$0.00 | \$10,000.00 |
| 2029 SubTotal | \$2,500.00 | \$2,500.00 | \$5,000.00 | \$0.00 | \$10,000.00 |
| 2030 | | | | | |
| Crack Sealing | \$5,000.00 | \$5,000.00 | \$10,000.00 | \$0.00 | \$20,000.00 |
| Drainage Maintenance | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 |
| Secondary Entrance | \$100,000.00 | \$100,000.00 | \$1,000,000.00 | \$0.00 | \$1,200,000.00 |
| 2030 SubTotal | \$105,000.00 | \$109,000.00 | \$1,010,000.00 | \$0.00 | \$1,224,000.00 |
| Crookston Municipal Airport - Kirkwood Field SubTotal | \$506,000.00 | \$449,000.00 | \$3,565,000.00 | \$770,000.00 | \$5,290,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|-------------|----------------|----------------|-------------|----------------|
| Crystal Airport | | | | | |
| 2020 | | | | | |
| Taxiways Pavement Rehabilitation (FFY 2019) | \$0.00 | \$171,000.00 | \$529,000.00 | \$0.00 | \$700,000.00 |
| 2020 SubTotal | \$0.00 | \$171,000.00 | \$529,000.00 | \$0.00 | \$700,000.00 |
| 2021 | | | | | |
| RUNWAY 14R/32L MODIFICATIONS (FFY 2020) | \$0.00 | \$1,075,000.00 | \$2,725,000.00 | \$0.00 | \$3,800,000.00 |
| 2021 SubTotal | \$0.00 | \$1,075,000.00 | \$2,725,000.00 | \$0.00 | \$3,800,000.00 |
| 2022 | | | | | |
| LED Edge Lighting Upgrades (FFY 2021) | \$0.00 | \$125,000.00 | \$275,000.00 | \$0.00 | \$400,000.00 |
| 2022 SubTotal | \$0.00 | \$125,000.00 | \$275,000.00 | \$0.00 | \$400,000.00 |
| 2023 | | | | | |
| LED Edge Lighting Upgrades (FFY2022) | \$0.00 | \$175,000.00 | \$225,000.00 | \$0.00 | \$400,000.00 |
| 2023 SubTotal | \$0.00 | \$175,000.00 | \$225,000.00 | \$0.00 | \$400,000.00 |
| Crystal Airport SubTotal | \$0.00 | \$1,546,000.00 | \$3,754,000.00 | \$0.00 | \$5,300,000.00 |

| | | | | | |
|---|----------------|--------------|----------------|--------|----------------|
| Detroit Lakes Municipal Airport - Wething Field | | | | | |
| 2020 | | | | | |
| FFY 2019 Bid Package #3 | \$200,000.00 | \$469,946.00 | \$5,194,246.00 | \$0.00 | \$5,864,192.00 |
| FFY 2019 Remove Steel Wood Buildings | \$6,550.00 | \$6,550.00 | \$63,900.00 | \$0.00 | \$77,000.00 |
| FFY 2020 Env. Doc. for Acquisitions South Crosswind Rwy | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| Runway 31 MALSR | \$1,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| 2020 SubTotal | \$1,719,050.00 | \$488,996.00 | \$5,483,146.00 | \$0.00 | \$7,691,192.00 |
| 2021 | | | | | |
| FFY 2020 Bid Package #4 | \$200,000.00 | \$240,000.00 | \$3,960,000.00 | \$0.00 | \$4,400,000.00 |
| FFY 2020 New Fuel System | \$0.00 | \$27,500.00 | \$247,500.00 | \$0.00 | \$275,000.00 |
| FFY 2020 Remove Structures on Tract 19 | \$1,900.00 | \$1,900.00 | \$34,200.00 | \$0.00 | \$38,000.00 |
| FFY 2020 Security/Wildlife Fencing | \$60,000.00 | \$60,000.00 | \$1,080,000.00 | \$0.00 | \$1,200,000.00 |
| FFY 2021 Engineering (Crosswind) | \$3,750.00 | \$3,750.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| FFY 2021 Land Acquisition Crosswind Runway | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| FFY 2021 Obstruction Removal | \$4,250.00 | \$4,250.00 | \$76,500.00 | \$0.00 | \$85,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|----------------|-------------|----------------|
| 2021 SubTotal | \$287,400.00 | \$354,900.00 | \$5,780,700.00 | \$0.00 | \$6,423,000.00 |
| 2022 | | | | | |
| FFY 2022 Hangar Site Development | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| FFY 2022 Reconstruct Terminal Apron | \$60,000.00 | \$60,000.00 | \$1,080,000.00 | \$0.00 | \$1,200,000.00 |
| FFY 2022 Remove Garages South of Crosswind | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| SFY 2022 Rehabilitate City Hangars | \$630,000.00 | \$270,000.00 | \$0.00 | \$0.00 | \$900,000.00 |
| SFY 2023 Reconstruct & Expand Parking Lot | \$245,000.00 | \$105,000.00 | \$0.00 | \$0.00 | \$350,000.00 |
| 2022 SubTotal | \$962,500.00 | \$462,500.00 | \$1,575,000.00 | \$0.00 | \$3,000,000.00 |
| 2023 | | | | | |
| FFY 2023 Clear Zone Acquisition | \$175,000.00 | \$175,000.00 | \$3,150,000.00 | \$0.00 | \$3,500,000.00 |
| SFY 2023 Construct City Owned T-Hangar | \$325,000.00 | \$325,000.00 | \$0.00 | \$0.00 | \$650,000.00 |
| 2023 SubTotal | \$500,000.00 | \$500,000.00 | \$3,150,000.00 | \$0.00 | \$4,150,000.00 |
| 2025 | | | | | |
| FFY 2024 Arrival Departure Building | \$87,500.00 | \$87,500.00 | \$1,575,000.00 | \$0.00 | \$1,750,000.00 |
| 2025 SubTotal | \$87,500.00 | \$87,500.00 | \$1,575,000.00 | \$0.00 | \$1,750,000.00 |
| 2026 | | | | | |
| Clear Zone Acquisitions | \$280,000.00 | \$120,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 2026 SubTotal | \$280,000.00 | \$120,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 2027 | | | | | |
| FFY 2026 Maintenance Building | \$0.00 | \$128,500.00 | \$1,156,500.00 | \$0.00 | \$1,285,000.00 |
| FFY 2026 New SRE | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2027 SubTotal | \$17,500.00 | \$146,000.00 | \$1,471,500.00 | \$0.00 | \$1,635,000.00 |
| 2028 | | | | | |
| FFY 2027 Master Plan Update | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2028 SubTotal | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2029 | | | | | |
| FFY 2028 Airfield Pavement Maintenance | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2029 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2030 | | | | | |
| Clear Zone Acquisitions | \$37,500.00 | \$37,500.00 | \$675,000.00 | \$0.00 | \$750,000.00 |
| 2030 SubTotal | \$37,500.00 | \$37,500.00 | \$675,000.00 | \$0.00 | \$750,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|----------------|----------------|-----------------|-------------|-----------------|
| 2039 | | | | | |
| FFY 2038 Airfield Pavement Maintenance | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2039 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| Detroit Lakes Municipal Airport - Wething Field SubTotal | | | | | |
| | \$3,906,450.00 | \$2,262,396.00 | \$20,430,346.00 | \$0.00 | \$26,599,192.00 |
| Dodge Center Municipal Airport | | | | | |
| 2020 | | | | | |
| Bituminous Taxilane Reconstruct - Construction (FFY 2019) | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2020 SubTotal | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2021 | | | | | |
| Runway Lighting Improvements (FFY 2020) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2021 SubTotal | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2022 | | | | | |
| Connector Taxiway/Apron Expansion - Design (FFY 2021) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| Snow Removal Equipment - Blower | \$15,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2022 SubTotal | \$22,500.00 | \$12,500.00 | \$135,000.00 | \$0.00 | \$170,000.00 |
| 2023 | | | | | |
| Apron Expansion - Construction (FFY 2022) | \$27,500.00 | \$27,500.00 | \$495,000.00 | \$0.00 | \$550,000.00 |
| Connector Taxiway - Construction (FFY 2022) | \$37,500.00 | \$37,500.00 | \$675,000.00 | \$0.00 | \$750,000.00 |
| 2023 SubTotal | \$65,000.00 | \$65,000.00 | \$1,170,000.00 | \$0.00 | \$1,300,000.00 |
| 2025 | | | | | |
| Perimeter Fencing and Gate Improvements (FFY 2024) | \$3,750.00 | \$3,750.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| 2025 SubTotal | \$3,750.00 | \$3,750.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| 2027 | | | | | |
| 6-Unit Hangar Construction (FFY 2026) | \$32,500.00 | \$32,500.00 | \$585,000.00 | \$0.00 | \$650,000.00 |
| 2027 SubTotal | \$32,500.00 | \$32,500.00 | \$585,000.00 | \$0.00 | \$650,000.00 |
| 2028 | | | | | |
| Concrete Joint Sealing - Rwy/Twy/Apron (FFY 2027) | \$9,000.00 | \$9,000.00 | \$162,000.00 | \$0.00 | \$180,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|----------------|-------------|----------------|
| 2028 SubTotal | \$9,000.00 | \$9,000.00 | \$162,000.00 | \$0.00 | \$180,000.00 |
| 2029 | | | | | |
| Taxilane Crack Sealing (FFY 2028) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2029 SubTotal | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2031 | | | | | |
| Parallel Taxiway - Environmental Assessment (FFY 2030) | \$3,000.00 | \$3,000.00 | \$54,000.00 | \$0.00 | \$60,000.00 |
| 2031 SubTotal | \$3,000.00 | \$3,000.00 | \$54,000.00 | \$0.00 | \$60,000.00 |
| 2032 | | | | | |
| Parallel Taxiway - Design (FFY 2031) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2032 SubTotal | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2033 | | | | | |
| Parallel Taxiway - Construction (FFY 2032) | \$150,000.00 | \$150,000.00 | \$2,700,000.00 | \$0.00 | \$3,000,000.00 |
| 2033 SubTotal | \$150,000.00 | \$150,000.00 | \$2,700,000.00 | \$0.00 | \$3,000,000.00 |
| 2034 | | | | | |
| Land Acquisition - Approach X-wind Rwy | \$93,750.00 | \$31,250.00 | \$0.00 | \$0.00 | \$125,000.00 |
| 2034 SubTotal | \$93,750.00 | \$31,250.00 | \$0.00 | \$0.00 | \$125,000.00 |
| 2037 | | | | | |
| Runway Reconstruction - Design (FFY 2036) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2037 SubTotal | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2038 | | | | | |
| Runway Reconstruction - Construction (FFY 2037) | \$150,000.00 | \$150,000.00 | \$2,700,000.00 | \$0.00 | \$3,000,000.00 |
| 2038 SubTotal | \$150,000.00 | \$150,000.00 | \$2,700,000.00 | \$0.00 | \$3,000,000.00 |
| Dodge Center Municipal Airport SubTotal | \$599,500.00 | \$527,000.00 | \$8,833,500.00 | \$0.00 | \$9,960,000.00 |

Duluth International Airport

| | | | | | |
|--|--------------|--------------|--------------|--------|--------------|
| 2020 | | | | | |
| ATCT, 311, 911 PARKING LOTS; SRE ACCESS RD | \$360,500.00 | \$154,500.00 | \$0.00 | \$0.00 | \$515,000.00 |
| BATWING PLOW (REPLACE #16) (FFY 2019) | \$13,750.00 | \$13,750.00 | \$247,500.00 | \$0.00 | \$275,000.00 |
| ENTITLEMENT REPAYMENT - BEMIDJI (FY | \$0.00 | \$0.00 | \$355,000.00 | \$0.00 | \$355,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|---------------------|---------------------|-----------------------|---------------|-----------------------|
| 2019) | | | | | |
| EXHIBIT A PROPERTY MAP (FFY 2019) | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| FOCUSED MASTER PLAN W/ALP (FFY 2019) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| NOISE COMPATABILITY PROGRAM (FFY 2019) | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| NOISE EXPOSURE MAPS (FFY 2019) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| PAVEMENT MAINTENANCE | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| REPLACE #5 WITH 3/4 TON PICK UP WITH LIFT GATE AND PLOW SANDER (REPLACE #42) (FFY 2019) | \$38,500.00 | \$16,500.00 | \$0.00 | \$0.00 | \$55,000.00 |
| | \$14,000.00 | \$14,000.00 | \$252,000.00 | \$0.00 | \$280,000.00 |
| 2020 SubTotal | \$524,250.00 | \$276,250.00 | \$1,979,500.00 | \$0.00 | \$2,780,000.00 |
| 2021 | | | | | |
| ATCT REPAIRS - PH 2 HVAC, 1ST FLOOR AND BLDG ENVELOPE | \$602,000.00 | \$258,000.00 | \$0.00 | \$0.00 | \$860,000.00 |
| ELECTRICAL VAULT RELOCATION (FFY 2020) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| ENGINEER'S DESIGN REPORT - TAXIWAY A (FFY 2020) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| PAVEMENT MAINTENANCE | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| REPLACE #8 WITH 3/4 TON PICK UP WITH LIFT GATE AND PLOW | \$38,500.00 | \$16,500.00 | \$0.00 | \$0.00 | \$55,000.00 |
| SKIDSTEER (REPLACE #44) | \$28,000.00 | \$12,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| TAXIWAY A (CENTER) - ENVIRONMENTAL ASSESSMENT (FFY 2020) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| TAXIWAY A (WEST) - FINAL DESIGN (FFY 2020) | \$11,250.00 | \$11,250.00 | \$202,500.00 | \$0.00 | \$225,000.00 |
| 2021 SubTotal | \$752,250.00 | \$350,250.00 | \$877,500.00 | \$0.00 | \$1,980,000.00 |
| 2022 | | | | | |
| MIDFIELD RAMP REPAIR, HANGAR PAD REMOVAL | \$490,000.00 | \$210,000.00 | \$0.00 | \$0.00 | \$700,000.00 |
| MITIGATION - TAXIWAY A (CENTER) (FFY 2021) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| PAVEMENT MAINTENANCE | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| PERMITTING - TAXIWAY A (CENTER) (FFY 2021) | \$1,250.00 | \$1,250.00 | \$22,500.00 | \$0.00 | \$25,000.00 |
| TAXIWAY A (WEST) - CONSTRUCTION AND ENG (FFY 2021) | \$205,000.00 | \$205,000.00 | \$3,690,000.00 | \$0.00 | \$4,100,000.00 |
| TAXIWAY A CENTER (PH 1) - FINAL DESIGN (FFY 2021) | \$11,250.00 | \$11,250.00 | \$202,500.00 | \$0.00 | \$225,000.00 |
| TOOLCAT WITH ATTACHMENTS | \$39,900.00 | \$17,100.00 | \$0.00 | \$0.00 | \$57,000.00 |
| 2022 SubTotal | \$787,400.00 | \$464,600.00 | \$4,005,000.00 | \$0.00 | \$5,257,000.00 |
| 2023 | | | | | |
| CIRRUS APRON EXP (COMPASS ROSE, TAXIWAY CONNECTOR) | \$300,000.00 | \$400,000.00 | \$300,000.00 | \$0.00 | \$1,000,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|---------------------|---------------------|-----------------------|---------------|-----------------------|
| NEPA REVIEW FOR HANGAR 101 REDEVELOPMENT AREA | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| PAVEMENT MAINTENANCE | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| SUV FOR SRE (REPLACE #7) | \$38,500.00 | \$16,500.00 | \$0.00 | \$0.00 | \$55,000.00 |
| TAXIWAY A CENTER (PH 1) - CONSTRUCTION AND ENG (FFY 2022) | \$245,000.00 | \$245,000.00 | \$4,410,000.00 | \$0.00 | \$4,900,000.00 |
| TAXIWAY A CENTER (PH 2) - FINAL DESIGN (FFY 2022) | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2023 SubTotal | \$656,000.00 | \$714,000.00 | \$5,385,000.00 | \$0.00 | \$6,755,000.00 |
| 2024 | | | | | |
| MOWER/BLOWER/SWEEPER (REPLACE #45) | \$38,500.00 | \$16,500.00 | \$0.00 | \$0.00 | \$55,000.00 |
| NEPA REVIEW FOR TXWY C RELOCATION AND TXWY B EXT (FFY 2023) | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| PAVEMENT MAINTENANCE | \$52,500.00 | \$22,500.00 | \$0.00 | \$0.00 | \$75,000.00 |
| REIMBURSABLE AGREEMENT | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| TAXIWAY A (EAST) - FINAL DESIGN (FY 2023) | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| TAXIWAY A CENTER (PH 2) - CONSTRUCTION AND ENG (FFY 2023) | \$340,000.00 | \$340,000.00 | \$6,120,000.00 | \$0.00 | \$6,800,000.00 |
| 2024 SubTotal | \$468,500.00 | \$416,500.00 | \$6,795,000.00 | \$0.00 | \$7,680,000.00 |
| 2025 | | | | | |
| 1/2 TON PICKUP TRUCK WITH PLOW (REPLACE #24) | \$40,200.00 | \$19,800.00 | \$0.00 | \$0.00 | \$60,000.00 |
| BLOWER (REPLACE #31) (FFY 2024) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| DUMP TRUCK WITH SAND BOX INSERT (REPLACE #29) (FFY 2024) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| MASTER PLAN (FFY 2024) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| PAVEMENT MAINTENANCE | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| RUNWAY 3/21 RECONSTRUCTION - ENGINEER'S DESIGN REPORT (FFY 2024) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| RUNWAY 3/21 RECONSTRUCTION - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2024) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| SNOW MELTERS (FFY 2024) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| SWEEPER (REPLACE #37) (FFY 2024) | \$0.00 | \$80,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| 2025 SubTotal | \$75,200.00 | \$324,800.00 | \$2,610,000.00 | \$0.00 | \$3,010,000.00 |
| 2026 | | | | | |
| F250 3/4 TON CREW CAB TRUCK WITH PLOW AND LIFTGATE (REPLACE #8) | \$40,200.00 | \$19,800.00 | \$0.00 | \$0.00 | \$60,000.00 |
| NEPA REVIEW - RUNWAY 3/21 EXTENSION , TAXIWAYS B AND C (FFY 2025) | \$0.00 | \$35,000.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| PAVEMENT MAINTENANCE | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| RUNWAY 3/21 RECONSTRUCTION - | \$0.00 | \$700,000.00 | \$6,300,000.00 | \$0.00 | \$7,000,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------------|-----------------------|-----------------------|---------------|------------------------|
| 2026 | | | | | |
| CONSTRUCTION (FFY 2025) | | | | | |
| RUNWAY 3/21 RECONSTRUCTION - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2025) | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| TAXIWAY B EXTENSION - FINAL DESIGN (FFY 2025) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| TAXIWAY C RELOCATION - FINAL DESIGN (FFY 2025) | \$0.00 | \$35,000.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| TAXIWAY C RELOCATION AND TAXIWAY B EXTENSION - EDR (FFY 202) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| T-HANGAR CONSTRUCTION (HANGAR 101 REDEVELOPMENT AREA) | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 |
| 2026 SubTotal | \$75,200.00 | \$2,939,800.00 | \$8,145,000.00 | \$0.00 | \$11,160,000.00 |
| 2027 | | | | | |
| GRADER (REPLACE #18) (FFY 2026) | \$0.00 | \$35,000.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| LOADER (REPLACE #21) (FFY 2026) | \$0.00 | \$55,000.00 | \$495,000.00 | \$0.00 | \$550,000.00 |
| PAVEMENT MAINTENANCE | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| TAXIWAY C RELOCATION - CONSTRUCTION ENG (FFY 2026) | \$0.00 | \$60,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| 2027 SubTotal | \$35,000.00 | \$165,000.00 | \$1,350,000.00 | \$0.00 | \$1,550,000.00 |
| 2028 | | | | | |
| PAVEMENT MAINTENANCE | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| PERIMETER ROAD RELOCATION - FINAL DESIGN, PLANS AND SPECIFICATIONS | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| RUNWAY 3/21 EXTENSION - FINAL DESIGN, PLANS AND SPECIFICATIONS | \$0.00 | \$600,000.00 | \$0.00 | \$0.00 | \$600,000.00 |
| TAXIWAY B EXTENSION - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2027) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| TAXIWAY C EXTENSION - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2027) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| WETLAND MITIGATION (FFY 2027) | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| WETLAND PERMITTING (FFY 2027) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2028 SubTotal | \$35,000.00 | \$775,000.00 | \$1,440,000.00 | \$0.00 | \$2,250,000.00 |
| 2029 | | | | | |
| PAVEMENT MAINTENANCE | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| PERIMETER ROAD RELOCATION - CONSTRUCTION (FFY 2028) | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| PERIMETER ROAD RELOCATION - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2028) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2029 SubTotal | \$35,000.00 | \$185,000.00 | \$1,530,000.00 | \$0.00 | \$1,750,000.00 |
| 2030 | | | | | |
| ENTITLEMENT REPAYMENT - BEMIDJI | \$0.00 | \$0.00 | \$725,000.00 | \$0.00 | \$725,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

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Project Categories: All

Project Types: All

Project Statues: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|-------------|----------------|----------------|-------------|-----------------|
| PAVEMENT MAINTENANCE | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| RUNWAY 3/21 EXTENSION - CONSTRUCTION | \$0.00 | \$6,500,000.00 | \$0.00 | \$0.00 | \$6,500,000.00 |
| RUNWAY 3/21 EXTENSION - CONSTRUCTION ENGINEERING AND ADMINISTRATION | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| TAXIWAY B EXTENSION - CONSTRUCTION (FFY 2029) | \$0.00 | \$250,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| TAXIWAY B EXTENSION - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2029) | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| TAXIWAY C EXTENSION - CONSTRUCTION (FFY 2029) | \$0.00 | \$350,000.00 | \$3,150,000.00 | \$0.00 | \$3,500,000.00 |
| TAXIWAY C EXTENSION - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2029) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2030 SubTotal | \$35,000.00 | \$8,190,000.00 | \$6,800,000.00 | \$0.00 | \$15,025,000.00 |
| 2031 | | | | | |
| GA APRON RECONSTRUCTION - ENGINEER'S DESIGN REPORT (FFY 2030) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| GA APRON RECONSTRUCTION, PHASE 1 - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2030) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| PAVEMENT MAINTENANCE | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2031 SubTotal | \$35,000.00 | \$45,000.00 | \$270,000.00 | \$0.00 | \$350,000.00 |
| 2032 | | | | | |
| GA APRON RECONSTRUCTION , PHASE 2 - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2031) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| GA APRON RECONSTRUCTION, PHASE 1 - CONSTRUCTION (FFY 2031) | \$0.00 | \$400,000.00 | \$3,600,000.00 | \$0.00 | \$4,000,000.00 |
| GA APRON RECONSTRUCTION, PHASE 1 - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2031) | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| PAVEMENT MAINTENANCE | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2032 SubTotal | \$35,000.00 | \$475,000.00 | \$4,140,000.00 | \$0.00 | \$4,650,000.00 |
| 2033 | | | | | |
| AIR CARGO RAMP - ENGINEER'S DESIGN REPORT (FFY 2032) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| AIR CARGO RAMP - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2032) | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| GA APRON RECONSTRUCTION, PHASE 2 - CONSTRUCTION (FFY 2032) | \$0.00 | \$400,000.00 | \$3,600,000.00 | \$0.00 | \$4,000,000.00 |
| GA APRON RECONSTRUCTION, PHASE 2 - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2032) | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| PAVEMENT MAINTENANCE | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |

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Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|----------------|-----------------|-----------------|-------------|-----------------|
| 2033 SubTotal | \$35,000.00 | \$490,000.00 | \$4,275,000.00 | \$0.00 | \$4,800,000.00 |
| 2034 | | | | | |
| AIR CARGO RAMP - CONSTRUCTION (FFY 2033) | \$0.00 | \$450,000.00 | \$4,050,000.00 | \$0.00 | \$4,500,000.00 |
| AIR CARGO RAMP - CONSTRUCTION ENGINEERING AND ADMINISTRATION (FFY 2033) | \$0.00 | \$45,000.00 | \$405,000.00 | \$0.00 | \$450,000.00 |
| MIDFIELD APRON EXPANSION - NEPA REVIEW (FFY 2033) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| PAVEMENT MAINTENANCE | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2034 SubTotal | \$35,000.00 | \$540,000.00 | \$4,725,000.00 | \$0.00 | \$5,300,000.00 |
| 2035 | | | | | |
| PAVEMENT MAINTENANCE | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2035 SubTotal | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2036 | | | | | |
| MIDFIELD APRON EXPANSION - ENGINEER'S DESIGN REPORT (FFY 2035) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| MIDFIELD APRON EXPANSION - FINAL DESIGN, PLANS AND SPECIFICATIONS (FFY 2035) | \$0.00 | \$35,000.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| PAVEMENT MAINTENANCE | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2036 SubTotal | \$35,000.00 | \$60,000.00 | \$405,000.00 | \$0.00 | \$500,000.00 |
| Duluth International Airport SubTotal | \$3,688,800.00 | \$16,426,200.00 | \$54,732,000.00 | \$0.00 | \$74,847,000.00 |

Duluth Sky Harbor Airport

| | | | | | |
|---|--------------|--------------|----------------|--------|----------------|
| 2020 | | | | | |
| Aquatic Resource Mitigation for Rwy Relocation (FFY 2019) | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| AWOS Relocation | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| Runway 14/32 - Add'l Pavement Width | \$91,000.00 | \$39,000.00 | \$0.00 | \$0.00 | \$130,000.00 |
| Runway Relocation - Phase 3 (FFY 2019) | \$120,000.00 | \$120,000.00 | \$2,160,000.00 | \$0.00 | \$2,400,000.00 |
| Supplemental EA | \$14,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2020 SubTotal | \$257,500.00 | \$177,500.00 | \$2,385,000.00 | \$0.00 | \$2,820,000.00 |
| 2021 | | | | | |
| Design Study - Reconstruct Seaplane Ramp (FY 2020) | \$750.00 | \$750.00 | \$13,500.00 | \$0.00 | \$15,000.00 |
| Reconstruct Seaplane Ramp (FFY 2020) | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |

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Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|--------------|-------------|--------------|
| 2021 SubTotal | \$3,250.00 | \$3,250.00 | \$58,500.00 | \$0.00 | \$65,000.00 |
| 2022 | | | | | |
| Apron Rehabilitation - South Portion (FFY 2021) | \$23,000.00 | \$23,000.00 | \$184,000.00 | \$0.00 | \$230,000.00 |
| 2022 SubTotal | \$23,000.00 | \$23,000.00 | \$184,000.00 | \$0.00 | \$230,000.00 |
| 2023 | | | | | |
| FIS/GA Terminal - Design (FFY 2022) | \$80,000.00 | \$60,000.00 | \$60,000.00 | \$0.00 | \$200,000.00 |
| SRE Building - Final Design (FFY 2022) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2023 SubTotal | \$85,000.00 | \$65,000.00 | \$150,000.00 | \$0.00 | \$300,000.00 |
| 2024 | | | | | |
| FIS/GA Terminal - Phase 1 (FFY 2023) | \$200,000.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$500,000.00 |
| SRE Building - Phase 1 (FFY 2023) | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2024 SubTotal | \$212,500.00 | \$162,500.00 | \$375,000.00 | \$0.00 | \$750,000.00 |
| 2025 | | | | | |
| FIS/GA Terminal - Phase 2 (FFY 2024) | \$200,000.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$500,000.00 |
| SRE Building - Phase 2 (FFY 2024) | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2025 SubTotal | \$212,500.00 | \$162,500.00 | \$375,000.00 | \$0.00 | \$750,000.00 |
| 2026 | | | | | |
| Fueling System | \$70,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| Runway 14/32 Rehabilitation (FFY 2025) | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| Taxiway Rehabilitation (FFY 2025) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2026 SubTotal | \$70,000.00 | \$65,000.00 | \$315,000.00 | \$0.00 | \$450,000.00 |
| 2028 | | | | | |
| Replace Seaplane Dock System (FFY 2027) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2028 SubTotal | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2030 | | | | | |
| Apron Rehabilitation - Crack Repair and Slurry Seal (FFY 2029) | \$20,000.00 | \$20,000.00 | \$160,000.00 | \$0.00 | \$200,000.00 |
| 2030 SubTotal | \$20,000.00 | \$20,000.00 | \$160,000.00 | \$0.00 | \$200,000.00 |
| 2031 | | | | | |
| SRE - Tractor with Attachments (FFY 2030) | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2031 SubTotal | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2032 | | | | | |

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Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|---------------------|---------------------|-----------------------|---------------|-----------------------|
| Runway 14/32 Rehabilitation (FFY 2031) | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| Taxiway Rehabilitation (FFY 2031) | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2032 SubTotal | \$27,500.00 | \$27,500.00 | \$495,000.00 | \$0.00 | \$550,000.00 |
| 2034 | | | | | |
| Master Plan and ALP Update (FFY 2033) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2034 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2035 | | | | | |
| General Aviation Apron - Reconstruction (FFY 2034) | \$0.00 | \$80,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| 2035 SubTotal | \$0.00 | \$80,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| 2036 | | | | | |
| Replace Rotating Beacon (FFY 2035) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2036 SubTotal | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| Duluth Sky Harbor Airport SubTotal | \$951,250.00 | \$856,250.00 | \$6,207,500.00 | \$0.00 | \$8,015,000.00 |

Elbow Lake Municipal Airport-Pride of the Prairie

| | | | | | |
|--|--------------------|--------------------|---------------------|---------------|---------------------|
| 2020 | | | | | |
| OBSTRUCTION REMOVAL AT SEALANE (FFY2019) | \$7,500.00 | \$2,500.00 | \$0.00 | \$0.00 | \$10,000.00 |
| PAVE FBO PARKING LOT (FFY2019) | \$4,750.00 | \$4,750.00 | \$85,500.00 | \$0.00 | \$95,000.00 |
| REHAB ARRIVAL/DEPARTURE BUILDING ROOF AND SIDING (FFY2019) | \$1,300.00 | \$1,300.00 | \$23,400.00 | \$0.00 | \$26,000.00 |
| REMOVE BRUSH DUMP SITE (FFY2019) | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| RUNWAY CRACK REPAIR/SLURRY SEAL (FFY2019) | \$3,800.00 | \$3,800.00 | \$68,400.00 | \$0.00 | \$76,000.00 |
| SECURITY CAMERAS (FFY2019) | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 |
| SECURITY FENCE AT ENTRANCE (FFY 2019) | \$4,200.00 | \$4,200.00 | \$75,600.00 | \$0.00 | \$84,000.00 |
| SITE SECURITY LIGHTING ON APRON (FFY 2019) | \$11,250.00 | \$3,750.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2020 SubTotal | \$32,800.00 | \$35,300.00 | \$252,900.00 | \$0.00 | \$321,000.00 |
| 2021 | | | | | |
| 3-PHASE ELECTRICAL SERVICE (FFY2020) | \$0.00 | \$152,000.00 | \$0.00 | \$0.00 | \$152,000.00 |
| EXPAND APRON TOWARD RUNWAY (DESIGN) (FFY2020) | \$11,060.00 | \$11,060.00 | \$199,080.00 | \$0.00 | \$221,200.00 |
| RUNWAY CRACK SEALING (FFY2020) | \$5,250.00 | \$1,750.00 | \$0.00 | \$0.00 | \$7,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------------|---------------------|-----------------------|--------------------|-----------------------|
| UPDATE BEACON (FFY2020) | \$1,900.00 | \$1,900.00 | \$34,200.00 | \$0.00 | \$38,000.00 |
| 2021 SubTotal | \$18,210.00 | \$166,710.00 | \$233,280.00 | \$0.00 | \$418,200.00 |
| 2022 | | | | | |
| EXPAND APRON TOWARD RUNWAY (GRADING AND BASE) (FFY2021) | \$26,350.00 | \$26,350.00 | \$474,300.00 | \$0.00 | \$527,000.00 |
| RUNWAY CRACK SEALING (FFY2021) | \$5,250.00 | \$1,750.00 | \$0.00 | \$0.00 | \$7,000.00 |
| SEAPLANE BASE IMPROVEMENTS (FFY2021) | \$6,950.00 | \$6,950.00 | \$125,100.00 | \$0.00 | \$139,000.00 |
| 2022 SubTotal | \$38,550.00 | \$35,050.00 | \$599,400.00 | \$0.00 | \$673,000.00 |
| 2023 | | | | | |
| EXPAND APRON TOWARD RUNWAY (REHAB APRON, TIEDOWNS) (FFY2022) | \$47,515.00 | \$47,515.00 | \$855,270.00 | \$0.00 | \$950,300.00 |
| PARTIAL PARALLEL TAXIWAY (FFY2022) | \$20,700.00 | \$20,700.00 | \$372,600.00 | \$0.00 | \$414,000.00 |
| RUNWAY CRACK SEALING (FFY2022) | \$5,250.00 | \$1,750.00 | \$0.00 | \$0.00 | \$7,000.00 |
| SNOW REMOVAL EQUIPMENT (SRE)-Loader (FFY 2022) | \$5,500.00 | \$5,500.00 | \$99,000.00 | \$0.00 | \$110,000.00 |
| 2023 SubTotal | \$78,965.00 | \$75,465.00 | \$1,326,870.00 | \$0.00 | \$1,481,300.00 |
| 2024 | | | | | |
| AIRPORT MOWER TRACTOR (FFY2023) | \$82,500.00 | \$27,500.00 | \$0.00 | \$0.00 | \$110,000.00 |
| RUNWAY CRACK SEALING (FFY2023) | \$5,250.00 | \$1,750.00 | \$0.00 | \$0.00 | \$7,000.00 |
| SRE BUILDING (FFY 2023) | \$9,300.00 | \$9,300.00 | \$167,400.00 | \$0.00 | \$186,000.00 |
| 2024 SubTotal | \$97,050.00 | \$38,550.00 | \$167,400.00 | \$0.00 | \$303,000.00 |
| 2025 | | | | | |
| AIRPORT SIGNS (FFY2024) | \$0.00 | \$0.00 | \$0.00 | \$28,000.00 | \$28,000.00 |
| GRADING/SITWORK FOR T-HANGAR AND APRON (FY2024) | \$9,650.00 | \$9,650.00 | \$173,700.00 | \$0.00 | \$193,000.00 |
| RUNWAY CRACK SEALING (FFY2024) | \$5,250.00 | \$1,750.00 | \$0.00 | \$0.00 | \$7,000.00 |
| 2025 SubTotal | \$14,900.00 | \$11,400.00 | \$173,700.00 | \$28,000.00 | \$228,000.00 |
| 2026 | | | | | |
| EXPAND APRON PROJECT SE (FFY2025) | \$24,600.00 | \$24,600.00 | \$442,800.00 | \$0.00 | \$492,000.00 |
| RUNWAY CRACK SEALING (FFY2025) | \$5,250.00 | \$1,750.00 | \$0.00 | \$0.00 | \$7,000.00 |
| 2026 SubTotal | \$29,850.00 | \$26,350.00 | \$442,800.00 | \$0.00 | \$499,000.00 |
| 2027 | | | | | |
| 4 UNIT GROUP II HANGAR (FFY2026) | \$0.00 | \$152,000.00 | \$0.00 | \$608,000.00 | \$760,000.00 |
| FBO IMPROVEMENTS (FFY 2026) | \$1,300.00 | \$1,300.00 | \$23,400.00 | \$0.00 | \$26,000.00 |
| RUNWAY CRACK SEALING (FFY2026) | \$5,250.00 | \$1,750.00 | \$0.00 | \$0.00 | \$7,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|--------------|----------------|
| 2027 SubTotal | \$6,550.00 | \$155,050.00 | \$23,400.00 | \$608,000.00 | \$793,000.00 |
| 2028 | | | | | |
| DEMO AND REPLACE OLD T-HANGAR (FFY2027) | \$0.00 | \$154,400.00 | \$0.00 | \$617,600.00 | \$772,000.00 |
| RUNWAY CRACK SEALING (FFY2027) | \$5,250.00 | \$1,750.00 | \$0.00 | \$0.00 | \$7,000.00 |
| 2028 SubTotal | \$5,250.00 | \$156,150.00 | \$0.00 | \$617,600.00 | \$779,000.00 |
| 2029 | | | | | |
| AIRPORT ROAD IMPROVEMENTS | \$112,500.00 | \$37,500.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2029 SubTotal | \$112,500.00 | \$37,500.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2030 | | | | | |
| EXPAND APRON NW (BEHIND MASH HANGAR) (FFY2029) | \$58,450.00 | \$58,450.00 | \$1,052,100.00 | \$0.00 | \$1,169,000.00 |
| 2030 SubTotal | \$58,450.00 | \$58,450.00 | \$1,052,100.00 | \$0.00 | \$1,169,000.00 |
| 2031 | | | | | |
| AIRPORT PERIMETER WILDLIFE FENCING 14,500 FEET (FFY 3030) | \$23,100.00 | \$23,100.00 | \$415,800.00 | \$0.00 | \$462,000.00 |
| UPDATE MASTER PLAN (FFY3030) | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2031 SubTotal | \$33,100.00 | \$33,100.00 | \$595,800.00 | \$0.00 | \$662,000.00 |
| 2032 | | | | | |
| GEO-THERMAL HEATING SYSTEM FOR AD BUILDING AND MASH HANGAR | \$8,750.00 | \$8,750.00 | \$157,500.00 | \$0.00 | \$175,000.00 |
| 2032 SubTotal | \$8,750.00 | \$8,750.00 | \$157,500.00 | \$0.00 | \$175,000.00 |
| 2033 | | | | | |
| JET FUEL FACILITY (FFY2032) | \$19,500.00 | \$19,500.00 | \$351,000.00 | \$0.00 | \$390,000.00 |
| 2033 SubTotal | \$19,500.00 | \$19,500.00 | \$351,000.00 | \$0.00 | \$390,000.00 |
| 2034 | | | | | |
| ENVIRONMENTAL ASSESSMENT FOR RUNWAY EXTENSION | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2034 SubTotal | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2035 | | | | | |
| ACQUISITION OF PROPERTY FOR RUNWAY EXTENSION (FFY2034) | \$3,000.00 | \$3,000.00 | \$54,000.00 | \$0.00 | \$60,000.00 |
| 2035 SubTotal | \$3,000.00 | \$3,000.00 | \$54,000.00 | \$0.00 | \$60,000.00 |
| 2036 | | | | | |
| REPLACE SIDING/ROOFING ON 2006 T-HANGAR (FFY 2035) | \$1,900.00 | \$1,900.00 | \$34,200.00 | \$0.00 | \$38,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|----------------|----------------|----------------|-----------------|
| 2036 SubTotal | \$1,900.00 | \$1,900.00 | \$34,200.00 | \$0.00 | \$38,000.00 |
| 2037 | | | | | |
| 4 UNIT GROUP I HANGAR | \$0.00 | \$140,000.00 | \$0.00 | \$560,000.00 | \$700,000.00 |
| EXPAND APRON SE (ULTIMATE) (FFY2029) | \$22,450.00 | \$22,450.00 | \$404,100.00 | \$0.00 | \$449,000.00 |
| 2037 SubTotal | \$22,450.00 | \$162,450.00 | \$404,100.00 | \$560,000.00 | \$1,149,000.00 |
| 2038 | | | | | |
| FULL PARALLEL RUNWAY (FFY2037) | \$53,450.00 | \$53,450.00 | \$962,100.00 | \$0.00 | \$1,069,000.00 |
| RWY 14/32 EXTENSION & PAVEMENT REHAB (FFY2037) | \$133,250.00 | \$133,250.00 | \$2,398,500.00 | \$0.00 | \$2,665,000.00 |
| 2038 SubTotal | \$186,700.00 | \$186,700.00 | \$3,360,600.00 | \$0.00 | \$3,734,000.00 |
| EIbow Lake Municipal Airport-Pride of the Prairie SubTotal | \$770,975.00 | \$1,213,875.00 | \$9,274,050.00 | \$1,813,600.00 | \$13,072,500.00 |
| Ely Municipal Airport | | | | | |
| 2020 | | | | | |
| Connector Taxiway A3 Relocation - Design (FFY 2019) | \$4,162.50 | \$4,162.50 | \$74,925.00 | \$0.00 | \$83,250.00 |
| Partial Parallel Taxiway - Design (FFY 2019) | \$4,162.50 | \$4,162.50 | \$74,925.00 | \$0.00 | \$83,250.00 |
| Rehabilitate Fuel System | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2020 SubTotal | \$45,825.00 | \$20,825.00 | \$149,850.00 | \$0.00 | \$216,500.00 |
| 2021 | | | | | |
| PAPI Replacement (FFY2020) | \$4,500.00 | \$4,500.00 | \$81,000.00 | \$0.00 | \$90,000.00 |
| Partial Parallel Taxiway - Constr (FFY 2020) | \$82,500.00 | \$82,500.00 | \$1,485,000.00 | \$0.00 | \$1,650,000.00 |
| REIL Replacement (FFY 2020) | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| Runway/Taxiway Crack Seal (FFY 2020) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| Wetland Mitigation (FFY 2020) | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2021 SubTotal | \$97,000.00 | \$97,000.00 | \$1,746,000.00 | \$0.00 | \$1,940,000.00 |
| 2022 | | | | | |
| Connector Taxiway A3 Relocation - Constr (FFY 2021) | \$75,000.00 | \$75,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2022 SubTotal | \$75,000.00 | \$75,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2023 | | | | | |
| Snow Removal Equipment | \$506,250.00 | \$168,750.00 | \$0.00 | \$0.00 | \$675,000.00 |
| USFS Apron Expansion - Design | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 | \$50,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|--------------|--------------|----------------|
| USFS Apron Reconstruction - Design (FFY 2022) | \$28,500.00 | \$0.00 | \$35,250.00 | \$11,250.00 | \$75,000.00 |
| 2023 SubTotal | \$534,750.00 | \$168,750.00 | \$35,250.00 | \$61,250.00 | \$800,000.00 |
| 2024 | | | | | |
| USFS Apron Expansion - Constr | \$0.00 | \$0.00 | \$0.00 | \$700,000.00 | \$700,000.00 |
| USFS Apron Reconstruction - Constr (FFY 2023) | \$446,500.00 | \$0.00 | \$552,250.00 | \$176,250.00 | \$1,175,000.00 |
| 2024 SubTotal | \$446,500.00 | \$0.00 | \$552,250.00 | \$876,250.00 | \$1,875,000.00 |
| 2025 | | | | | |
| Airport Master Plan and ALP (FFY 2024) | \$18,750.00 | \$18,750.00 | \$337,500.00 | \$0.00 | \$375,000.00 |
| Taxilane Reconstruction - Design (FFY2024) | \$20,000.00 | \$20,000.00 | \$60,000.00 | \$0.00 | \$100,000.00 |
| 2025 SubTotal | \$38,750.00 | \$38,750.00 | \$397,500.00 | \$0.00 | \$475,000.00 |
| 2026 | | | | | |
| Entrance Road/Parking Lot Crack Seal | \$75,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| Runway/Taxiway/Apron Crack Seal (FFY2025) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| Taxilane Reconstruction - Constr (FFY2025) | \$200,000.00 | \$200,000.00 | \$600,000.00 | \$0.00 | \$1,000,000.00 |
| 2026 SubTotal | \$282,500.00 | \$232,500.00 | \$735,000.00 | \$0.00 | \$1,250,000.00 |
| 2027 | | | | | |
| Airport Equipment | \$30,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 2027 SubTotal | \$30,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 2028 | | | | | |
| Hangar Rehabilitation - Design (FFY2027) | \$30,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 2028 SubTotal | \$30,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 2029 | | | | | |
| Hangar Rehabilitation - Constr (FFY 2028) | \$281,250.00 | \$93,750.00 | \$0.00 | \$0.00 | \$375,000.00 |
| HVAC Improvements - Geothermal (FFY 2028) | \$150,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 2029 SubTotal | \$431,250.00 | \$143,750.00 | \$0.00 | \$0.00 | \$575,000.00 |
| 2030 | | | | | |
| Runway Mill & Overlay - Design (FFY2029) | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2030 SubTotal | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2031 | | | | | |
| Entrance Road/Parking Lot Crack Seal (FFY 2030) | \$75,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| Partial Parallel Taxiway (Segment 2) - EA | \$6,000.00 | \$6,000.00 | \$108,000.00 | \$0.00 | \$120,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|----------------|----------------|-----------------|--------------|-----------------|
| (FFY2030) | | | | | |
| Runway Mill & Overlay - Constr (FFY2030) | \$65,000.00 | \$65,000.00 | \$1,170,000.00 | \$0.00 | \$1,300,000.00 |
| Taxiway/Apron Crack Seal (FFY2030) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2031 SubTotal | \$153,500.00 | \$103,500.00 | \$1,413,000.00 | \$0.00 | \$1,670,000.00 |
| 2033 | | | | | |
| Parallel Taxiway (Segment 2) - Design (FFY2032) | \$8,750.00 | \$8,750.00 | \$157,500.00 | \$0.00 | \$175,000.00 |
| 2033 SubTotal | \$8,750.00 | \$8,750.00 | \$157,500.00 | \$0.00 | \$175,000.00 |
| 2034 | | | | | |
| Approach Lighting System (FFY2033) | \$50,000.00 | \$50,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| Parallel Taxiway (Segment 2) - Constr (FFY 2033) | \$250,000.00 | \$250,000.00 | \$4,500,000.00 | \$0.00 | \$5,000,000.00 |
| Parallel Taxiway (Segment 2) - Wetland Mitigation (FFY2033) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2034 SubTotal | \$325,000.00 | \$325,000.00 | \$5,850,000.00 | \$0.00 | \$6,500,000.00 |
| 2035 | | | | | |
| Entrance Road/Parking Lot Mill & Overlay - Design | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Taxiway/Apron Mill & Overlay - Design (FFY2034) | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2035 SubTotal | \$40,000.00 | \$15,000.00 | \$45,000.00 | \$0.00 | \$100,000.00 |
| 2036 | | | | | |
| Entrance Road/Parking Lot Mill & Overlay - Constr | \$337,500.00 | \$112,500.00 | \$0.00 | \$0.00 | \$450,000.00 |
| Runway Crack Seal (FFY2035) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| Taxiway/Apron Mill & Overlay - Constr (FFY2035) | \$32,500.00 | \$32,500.00 | \$585,000.00 | \$0.00 | \$650,000.00 |
| 2036 SubTotal | \$377,500.00 | \$152,500.00 | \$720,000.00 | \$0.00 | \$1,250,000.00 |
| 2038 | | | | | |
| Snow Removal Equipment (FFY2037) | \$0.00 | \$75,000.00 | \$675,000.00 | \$0.00 | \$750,000.00 |
| 2038 SubTotal | \$0.00 | \$75,000.00 | \$675,000.00 | \$0.00 | \$750,000.00 |
| Ely Municipal Airport SubTotal | \$2,918,825.00 | \$1,478,825.00 | \$13,871,350.00 | \$937,500.00 | \$19,206,500.00 |

Eveleth-Virginia Municipal Airport

2020

| | | | | | |
|---|-------------|-------------|--------|--------|-------------|
| Main Airport Hangar Door Replacement (FFY 2019) | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
|---|-------------|-------------|--------|--------|-------------|

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|---------------------|---------------------|-----------------------|---------------------|-----------------------|
| Reconstruct Apron Phase 2 (FFY 2019) | \$280,726.38 | \$162,340.91 | \$1,323,932.71 | \$0.00 | \$1,767,000.00 |
| Rehabilitate Pavement at Seaplane Base | \$105,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| Seaplane Base Public Hangar Door Replacement | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Update Airport Layout Plan for Seaplane Base | \$21,000.00 | \$9,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 2020 SubTotal | \$476,726.38 | \$246,340.91 | \$1,323,932.71 | \$0.00 | \$2,047,000.00 |
| 2021 | | | | | |
| Acquire Snow Removal Equipment | \$87,500.00 | \$37,500.00 | \$0.00 | \$0.00 | \$125,000.00 |
| Construct 10-Unit T-Hangar | \$0.00 | \$255,000.00 | \$0.00 | \$595,000.00 | \$850,000.00 |
| Design 10-Unit T-Hangar (231' x 51'), Site Prep, Taxilanes | \$52,500.00 | \$22,500.00 | \$0.00 | \$0.00 | \$75,000.00 |
| Hangar Site Preparation, Taxilanes | \$192,500.00 | \$82,500.00 | \$0.00 | \$0.00 | \$275,000.00 |
| Pay Back Silver Bay (FFY 2020) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Rehabilitate Parking Lot & Access Road (FFY 2020) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| Replace Beacon | \$7,000.00 | \$3,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| Seaplane Base Fuel Credit Card Reader | \$17,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 2021 SubTotal | \$364,500.00 | \$415,500.00 | \$135,000.00 | \$595,000.00 | \$1,510,000.00 |
| 2022 | | | | | |
| Crack Seal Runway 9-27, Taxiway B & D Pavements (FFY 2021) | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| Design 5-Unit Seaplane Base Hangar | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| Obstruction Removal | \$21,000.00 | \$9,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| Pay Back Tower (FFY 2021) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2022 SubTotal | \$23,500.00 | \$71,500.00 | \$45,000.00 | \$0.00 | \$140,000.00 |
| 2023 | | | | | |
| Construct 5-Unit Seaplane Base Hangar | \$0.00 | \$115,000.00 | \$0.00 | \$460,000.00 | \$575,000.00 |
| 2023 SubTotal | \$0.00 | \$115,000.00 | \$0.00 | \$460,000.00 | \$575,000.00 |
| 2024 | | | | | |
| Conduct Airport Master Plan Study Update (FFY 2023) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| Conduct Wildlife Hazard Site Visit (FFY 2023) | \$1,000.00 | \$1,000.00 | \$18,000.00 | \$0.00 | \$20,000.00 |
| 2024 SubTotal | \$16,000.00 | \$16,000.00 | \$288,000.00 | \$0.00 | \$320,000.00 |
| 2026 | | | | | |
| Rehabilitate (Crack Seal & Seal Coat) Runway 9-27, Taxiway, Apron | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2026 SubTotal | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|----------------|----------------|----------------|----------------|-----------------|
| 2029 | | | | | |
| Environmental Assessment for Parallel Taxiway (FFY 2028) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2029 SubTotal | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2031 | | | | | |
| Construct Full-Length Parallel Taxiway (FFY 2030) | \$90,000.00 | \$90,000.00 | \$1,620,000.00 | \$0.00 | \$1,800,000.00 |
| Construct Wildlife Perimeter Fence (FFY 2030) | \$50,000.00 | \$50,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| Rehabilitate (Crack Seal & Seal Coat) Runway 9-27, Taxiway, Apron (FFY 2030) | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2031 SubTotal | \$152,500.00 | \$152,500.00 | \$2,745,000.00 | \$0.00 | \$3,050,000.00 |
| 2033 | | | | | |
| Construct Airport Maintenance/Snow Removal Equipment Building (FFY 2032) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2033 SubTotal | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2034 | | | | | |
| Construct 100' X 100' FBO/Storage Hangar (FFY 2033) | \$40,000.00 | \$40,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| Construct Public Hangar Site Taxilanes | \$210,000.00 | \$90,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 2034 SubTotal | \$250,000.00 | \$130,000.00 | \$720,000.00 | \$0.00 | \$1,100,000.00 |
| 2037 | | | | | |
| Reconstruct Runway 9-27 (FFY 2036) | \$150,000.00 | \$150,000.00 | \$2,700,000.00 | \$0.00 | \$3,000,000.00 |
| 2037 SubTotal | \$150,000.00 | \$150,000.00 | \$2,700,000.00 | \$0.00 | \$3,000,000.00 |
| Eveleth-Virginia Municipal Airport SubTotal | \$1,468,226.38 | \$1,331,840.91 | \$8,586,932.71 | \$1,055,000.00 | \$12,442,000.00 |

Fairmont Municipal Airport

| | | | | | |
|---|--------------|-------------|--------------|--------|--------------|
| 2020 | | | | | |
| Construct 7-Unit T-Hangar (FFY 2019) | \$46,250.00 | \$46,250.00 | \$832,500.00 | \$0.00 | \$925,000.00 |
| 2020 SubTotal | \$46,250.00 | \$46,250.00 | \$832,500.00 | \$0.00 | \$925,000.00 |
| 2021 | | | | | |
| Construct T-Hangar Taxilanes & Apron (FFY 2020) | \$16,250.00 | \$16,250.00 | \$292,500.00 | \$0.00 | \$325,000.00 |
| Rehabilitate Terminal Building | \$123,200.00 | \$52,800.00 | \$0.00 | \$0.00 | \$176,000.00 |
| 2021 SubTotal | \$139,450.00 | \$69,050.00 | \$292,500.00 | \$0.00 | \$501,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|--------------|-------------|--------------|
| 2022 | | | | | |
| CFR/SRE Building Improvements | \$57,400.00 | \$24,600.00 | \$0.00 | \$0.00 | \$82,000.00 |
| Main Public Hangar Improvements - Remove Office | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Main Public Hangar Improvements - Seals, Insulation, Windows, Fans | \$38,500.00 | \$16,500.00 | \$0.00 | \$0.00 | \$55,000.00 |
| Rehabilitate Terminal Building - Exterior | \$42,700.00 | \$18,300.00 | \$0.00 | \$0.00 | \$61,000.00 |
| 2022 SubTotal | \$173,600.00 | \$74,400.00 | \$0.00 | \$0.00 | \$248,000.00 |
| 2023 | | | | | |
| "Piper" Hangar Improvements | \$5,600.00 | \$2,400.00 | \$0.00 | \$0.00 | \$8,000.00 |
| Airfield Pavement Maintenance | \$105,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| Public Hangar A & B Improvements | \$38,500.00 | \$16,500.00 | \$0.00 | \$0.00 | \$55,000.00 |
| Public Hangar A & B Partitions | \$28,000.00 | \$12,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 2023 SubTotal | \$177,100.00 | \$75,900.00 | \$0.00 | \$0.00 | \$253,000.00 |
| 2024 | | | | | |
| Conduct Wildlife Hazard Site Visit (WHSV) Study (FFY 2023) | \$0.00 | \$2,000.00 | \$18,000.00 | \$0.00 | \$20,000.00 |
| Update Airport Master Plan/ALP, Aero Survey (FFY 2023) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2024 SubTotal | \$0.00 | \$32,000.00 | \$288,000.00 | \$0.00 | \$320,000.00 |
| 2025 | | | | | |
| Rehabilitate Access Road, Parking Lot (FFY 2024) | \$1,250.00 | \$1,250.00 | \$22,500.00 | \$0.00 | \$25,000.00 |
| Rehabilitate Aprons (FFY 2024) | \$3,250.00 | \$3,250.00 | \$58,500.00 | \$0.00 | \$65,000.00 |
| Rehabilitate Runway 13/31 Pavement (FFY 2024) | \$8,750.00 | \$8,750.00 | \$157,500.00 | \$0.00 | \$175,000.00 |
| Rehabilitate Taxiway A, Connecting Taxiways (FFY 2024) | \$6,250.00 | \$6,250.00 | \$112,500.00 | \$0.00 | \$125,000.00 |
| Rehabilitate Terminal Building | \$175,000.00 | \$75,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 2025 SubTotal | \$194,500.00 | \$94,500.00 | \$351,000.00 | \$0.00 | \$640,000.00 |
| 2026 | | | | | |
| Extend Natural Gas to Public Airport Buildings | \$26,250.00 | \$123,750.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2026 SubTotal | \$26,250.00 | \$123,750.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2027 | | | | | |
| Construct Concrete Containment Pad (FFY 2026) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| Construct Hangar Site Taxilane Extension (FFY 2026) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2027 SubTotal | \$0.00 | \$35,000.00 | \$315,000.00 | \$0.00 | \$350,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|----------------|----------------|-------------|-----------------|
| 2028 | | | | | |
| Acquire Avigation Easement for Obstruction Removal Areas | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| Acquire Land for Runway 31 RPZ (FFY 2027) | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| Remove Off-Airport Obstructions to Runway 13 (FFY 2027) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2028 SubTotal | \$0.00 | \$60,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| 2030 | | | | | |
| Extend Water/Sewer from City to Airport Property Edge | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| New Sanitary Forcemain Line from City to Airport Property Edge | \$0.00 | \$135,000.00 | \$0.00 | \$0.00 | \$135,000.00 |
| Upsize Water/Sewer from City for Industrial Park Development | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$75,000.00 |
| 2030 SubTotal | \$0.00 | \$510,000.00 | \$0.00 | \$0.00 | \$510,000.00 |
| 2031 | | | | | |
| Extend Water/Sewer to Public Airport Facilities | \$150,500.00 | \$64,500.00 | \$0.00 | \$0.00 | \$215,000.00 |
| New Sanitary Forcemain Line to Airport Facilities | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2031 SubTotal | \$150,500.00 | \$74,500.00 | \$0.00 | \$0.00 | \$225,000.00 |
| 2032 | | | | | |
| Construct Industrial Park Site Improvements | \$0.00 | \$450,000.00 | \$0.00 | \$0.00 | \$450,000.00 |
| Extend Water/Sewer to Airport Industrial Park | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2032 SubTotal | \$0.00 | \$600,000.00 | \$0.00 | \$0.00 | \$600,000.00 |
| 2033 | | | | | |
| Reconstruct East Apron (FFY 2032) | \$0.00 | \$90,000.00 | \$810,000.00 | \$0.00 | \$900,000.00 |
| Rehabilitate Runway 13/31, Parallel Taxiway (Mill & Overlay) (FFY 2032) | \$0.00 | \$300,000.00 | \$2,700,000.00 | \$0.00 | \$3,000,000.00 |
| Rehabilitate West Apron - Mill & Overlay (FFY 2032) | \$0.00 | \$45,000.00 | \$405,000.00 | \$0.00 | \$450,000.00 |
| 2033 SubTotal | \$0.00 | \$435,000.00 | \$3,915,000.00 | \$0.00 | \$4,350,000.00 |
| 2036 | | | | | |
| Construct Taxilane/Apron, Site Prep, T-Hangar Building | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| Rehabilitate Runway 2/20 (Mill & Overlay) (FFY 2035) | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2036 SubTotal | \$0.00 | \$1,150,000.00 | \$1,350,000.00 | \$0.00 | \$2,500,000.00 |
| Fairmont Municipal Airport SubTotal | \$907,650.00 | \$3,380,350.00 | \$7,884,000.00 | \$0.00 | \$12,172,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|---------------------|---------------------|------------------------|-----------------------|------------------------|
| Falls International Airport | | | | | |
| 2020 | | | | | |
| COMMERCIAL AIR SERVICE APRON EXPANSION (FFY 2019) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$1,300,000.00 | \$1,800,000.00 |
| PAVEMENT REHABILITATION - APRON (FFY 2019) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| PROPERTY ACQUISITION (FFY 2019) | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| RECONSTRUCT RWY 13/31 - FINAL DESIGN PH 3 (FFY 2019) | \$40,000.00 | \$40,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| RECONSTRUCT RWY 13/31 - PHASE 2 (FFY 2019) | \$710,000.00 | \$710,000.00 | \$12,780,000.00 | \$0.00 | \$14,200,000.00 |
| SNOW REMOVAL EQUIPMENT - PICKUP WITH PLOW | \$52,500.00 | \$22,500.00 | \$0.00 | \$0.00 | \$75,000.00 |
| 2020 SubTotal | \$842,500.00 | \$812,500.00 | \$14,220,000.00 | \$1,300,000.00 | \$17,175,000.00 |
| 2021 | | | | | |
| RECONSTRUCT RWY 13/31 - FINAL DESIGN PH 4 (FFY 2020) | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| RUNWAY 13/31 RECONSTRUCTION-PHASE 3 (FFY 2020) | \$840,000.00 | \$840,000.00 | \$15,120,000.00 | \$0.00 | \$16,800,000.00 |
| 2021 SubTotal | \$850,000.00 | \$850,000.00 | \$15,300,000.00 | \$0.00 | \$17,000,000.00 |
| 2023 | | | | | |
| AIRPORT RESCUE AND FIRE FIGHTING (ARFF) VEHICLE (FFY 2022) | \$0.00 | \$80,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| GENERAL AVIATION (GA) APRON LIGHTING (FFY 2022) | \$1,250.00 | \$1,250.00 | \$47,500.00 | \$0.00 | \$50,000.00 |
| RUNWAY 13/31 RECONSTRUCTION-PHASE 4 (FFY 2022) | \$0.00 | \$600,000.00 | \$5,400,000.00 | \$0.00 | \$6,000,000.00 |
| 2023 SubTotal | \$1,250.00 | \$681,250.00 | \$6,167,500.00 | \$0.00 | \$6,850,000.00 |
| 2024 | | | | | |
| SNOW REMOVAL EQUIPMENT - DEICING VEHICLE (FFY 2023) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2024 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2027 | | | | | |
| GA AND COMMERCIAL APRON - FINAL DESIGN (FFY 2026) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| GA AND COMMERCIAL APRON - ENGINEER'S DESIGN REPOR (FFY 2026) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| MASTER PLAN/ALP (FFY 2026) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| PAVEMENT REHABILITATION (FFY 2026) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| PAVEMENT REHABILITATION (FFY 2026) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| PAVEMENT REHABILITATION (FFY 2026) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| SNOW REMOVAL EQUIPMENT - BROOM | \$0.00 | \$60,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|-------------|--------------|----------------|-------------|----------------|
| (FFY 2026) | | | | | |
| 2027 SubTotal | \$0.00 | \$175,000.00 | \$1,575,000.00 | \$0.00 | \$1,750,000.00 |
| 2028 | | | | | |
| GA AND COMMERCIAL APRON - RECONSTRUCTION (FFY 2027) | \$0.00 | \$400,000.00 | \$3,600,000.00 | \$0.00 | \$4,000,000.00 |
| 2028 SubTotal | \$0.00 | \$400,000.00 | \$3,600,000.00 | \$0.00 | \$4,000,000.00 |
| 2029 | | | | | |
| PAVEMENT REHABILITATION (FFY 2028) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| PAVEMENT REHABILITATION (FFY 2028) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| PAVEMENT REHABILITATION (FFY 2028) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| SNOW REMOVAL EQUIPMENT - BLOWER (FFY 2028) | \$0.00 | \$80,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| SNOW REMOVAL EQUIPMENT - PLOW/SANDER (FFY 2028) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2029 SubTotal | \$0.00 | \$155,000.00 | \$1,395,000.00 | \$0.00 | \$1,550,000.00 |
| 2030 | | | | | |
| PAVEMENT REHABILITATION (FFY 2029) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| PAVEMENT REHABILITATION (FFY 2029) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| PAVEMENT REHABILITATION (FFY 2029) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2030 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2031 | | | | | |
| PAVEMENT REHABILITATION (FFY 2030) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| PAVEMENT REHABILITATION (FFY 2030) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| PAVEMENT REHABILITATION (FFY 2030) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2031 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2032 | | | | | |
| PAVEMENT REHABILITATION (FFY 2031) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| PAVEMENT REHABILITATION (FFY 2031) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| PAVEMENT REHABILITATION (FFY 2031) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2032 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2033 | | | | | |
| PAVEMENT REHABILITATION (FFY 2032) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| PAVEMENT REHABILITATION (FFY 2032) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| PAVEMENT REHABILITATION (FFY 2032) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2033 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|----------------|----------------|-----------------|----------------|-----------------|
| 2034 | | | | | |
| PAVEMENT REHABILITATION (FFY 2033) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| PAVEMENT REHABILITATION (FFY 2033) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| PAVEMENT REHABILITATION (FFY 2033) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2034 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2035 | | | | | |
| PAVEMENT REHABILITATION (FFY 2034) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| PAVEMENT REHABILITATION (FFY 2034) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| PAVEMENT REHABILITATION (FFY 2034) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2035 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2036 | | | | | |
| PAVEMENT REHABILITATION (FFY 2035) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| PAVEMENT REHABILITATION (FFY 2035) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| PAVEMENT REHABILITATION (FFY 2035) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2036 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2037 | | | | | |
| PAVEMENT REHABILITATION (FFY 2036) | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| PAVEMENT REHABILITATION (FFY 2036) | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| PAVEMENT REHABILITATION (FFY 2036)) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2037 SubTotal | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| Falls International Airport SubTotal | \$1,706,250.00 | \$3,291,250.00 | \$44,327,500.00 | \$1,300,000.00 | \$50,625,000.00 |

Faribault Municipal Airport

| | | | | | |
|-------------------------------|----------------|----------------|--------|--------------|----------------|
| 2020 | | | | | |
| A/D Buidling/FBO Hangar | \$2,275,000.00 | \$975,000.00 | \$0.00 | \$0.00 | \$3,250,000.00 |
| TRACTOR & MOWER | \$87,500.00 | \$37,500.00 | \$0.00 | \$0.00 | \$125,000.00 |
| TRANSIENT HANGAR | \$646,800.00 | \$277,200.00 | \$0.00 | \$0.00 | \$924,000.00 |
| 2020 SubTotal | \$3,009,300.00 | \$1,289,700.00 | \$0.00 | \$0.00 | \$4,299,000.00 |
| 2021 | | | | | |
| DESIGN/CONSTRUCT SRE BUILDING | \$385,000.00 | \$165,000.00 | \$0.00 | \$0.00 | \$550,000.00 |
| REPAY NPE | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 | \$150,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|----------------|--------------|----------------|
| 2021 SubTotal | \$385,000.00 | \$165,000.00 | \$0.00 | \$150,000.00 | \$700,000.00 |
| 2022 | | | | | |
| CRACK SEALING | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| DESIGN AND HANGAR SITE PREPARATION FOR PUBLIC T-HANGAR | \$254,000.00 | \$63,500.00 | \$0.00 | \$0.00 | \$317,500.00 |
| HANGAR SITE PREPARATION FOR PUBLIC T-HANGAR | \$180,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$225,000.00 |
| PAST LAND PURCHASE (S.P. 6601-27) | \$0.00 | \$26,400.00 | \$237,600.00 | \$0.00 | \$264,000.00 |
| REPAY NPE | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 | \$150,000.00 |
| TORO 4110D MOWER | \$52,500.00 | \$22,500.00 | \$0.00 | \$0.00 | \$75,000.00 |
| UPGRADE AIRFIELD LIGHTS & ELECTRICAL SYSTEM FFY 2021 | \$37,500.00 | \$37,500.00 | \$675,000.00 | \$0.00 | \$750,000.00 |
| 2022 SubTotal | \$559,000.00 | \$209,900.00 | \$912,600.00 | \$150,000.00 | \$1,831,500.00 |
| 2024 | | | | | |
| CONSTRUCT 8-UNIT T-HANGAR BLDG | \$592,000.00 | \$148,000.00 | \$0.00 | \$0.00 | \$740,000.00 |
| REPAY NPE FFY 2023 | \$0.00 | \$0.00 | \$0.00 | \$75,000.00 | \$75,000.00 |
| 2024 SubTotal | \$592,000.00 | \$148,000.00 | \$0.00 | \$75,000.00 | \$815,000.00 |
| 2025 | | | | | |
| AIRCRAFT STORAGE HANGAR | \$618,400.00 | \$154,600.00 | \$0.00 | \$0.00 | \$773,000.00 |
| EA FOR RUNWAY EXTENSION - PHASE I FFY 2024 | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| LAND ACQUISITION RWY 12/30 EXT | \$0.00 | \$0.00 | \$315,000.00 | \$0.00 | \$315,000.00 |
| REROOF AD BLDG | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2025 SubTotal | \$628,400.00 | \$179,600.00 | \$630,000.00 | \$0.00 | \$1,438,000.00 |
| 2026 | | | | | |
| DESIGN RWY 12/30 EXT (4900') | \$34,500.00 | \$34,500.00 | \$612,900.00 | \$0.00 | \$681,900.00 |
| EXPAND PARKING AREA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| LAND ACQUISITION FOR RUNWAY EXTENSION (4900') | \$33,250.00 | \$33,250.00 | \$598,500.00 | \$0.00 | \$665,000.00 |
| LARGE AIRCRAFT STORAGE HANGAR | \$387,000.00 | \$387,500.00 | \$0.00 | \$0.00 | \$774,500.00 |
| RELOCATE ROTATING BEACON | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RWY 12/30 CONSTRUCTION | \$200,000.00 | \$344,700.00 | \$4,902,300.00 | \$0.00 | \$5,447,000.00 |
| T-HANGAR REMODEL | \$105,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2026 SubTotal | \$759,750.00 | \$844,950.00 | \$6,113,700.00 | \$0.00 | \$7,718,400.00 |
| 2028 | | | | | |
| MASTER PLAN, AGIS | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| OVERLAY RWY 12/30 | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| PERIMETER WILDLIFE FENCING (FFY | \$17,300.00 | \$17,300.00 | \$311,400.00 | \$0.00 | \$346,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|----------------|----------------|-----------------|--------------|-----------------|
| 2024) | | | | | |
| REPLACE LOADER | \$0.00 | \$35,000.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2028 SubTotal | \$59,800.00 | \$94,800.00 | \$1,391,400.00 | \$0.00 | \$1,546,000.00 |
| 2029 | | | | | |
| MILL AND OVERLAY EAST TAXILANE AREA | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2029 SubTotal | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2030 | | | | | |
| DESIGN AND SITE PREP T-HANGAR | \$150,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| MILL OVERLAY APRON | \$0.00 | \$40,000.00 | \$400,000.00 | \$0.00 | \$440,000.00 |
| REPAY NPE | \$0.00 | \$0.00 | \$131,400.00 | \$0.00 | \$131,400.00 |
| 2030 SubTotal | \$150,000.00 | \$190,000.00 | \$531,400.00 | \$0.00 | \$871,400.00 |
| 2031 | | | | | |
| CONSTRUCT T-HANGAR | \$700,000.00 | \$0.00 | \$0.00 | \$0.00 | \$700,000.00 |
| CRACK SEALING | \$52,500.00 | \$22,500.00 | \$0.00 | \$0.00 | \$75,000.00 |
| DESIGN & CONSTRUCT TAXILANE F | \$350,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 2031 SubTotal | \$1,102,500.00 | \$172,500.00 | \$0.00 | \$0.00 | \$1,275,000.00 |
| 2032 | | | | | |
| COMMERCIAL TAXILANE DRAINAGE IMPROVEMENTS & PAVEMENT RECONSTRUCTION | \$27,500.00 | \$27,500.00 | \$495,000.00 | \$0.00 | \$550,000.00 |
| 2032 SubTotal | \$27,500.00 | \$27,500.00 | \$495,000.00 | \$0.00 | \$550,000.00 |
| Faribault Municipal Airport SubTotal | \$7,288,250.00 | \$3,336,950.00 | \$10,344,100.00 | \$375,000.00 | \$21,344,300.00 |

Fergus Falls Municipal Airport-Einar Mickelson Fld

| | | | | | |
|---|--------------|--------------|--------------|--------|--------------|
| 2020 | | | | | |
| EXTEND CITY UTILITIES (SANITARY SEWER) | \$175,000.00 | \$175,000.00 | \$0.00 | \$0.00 | \$350,000.00 |
| FUEL TANK REPLACEMENT | \$210,000.00 | \$90,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| MOWER (TRACTOR) | \$56,000.00 | \$14,000.00 | \$0.00 | \$0.00 | \$70,000.00 |
| NORTH TAXILANE RELOCATION (FFY 2019) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| RWY 13/31 LIGHTING REPLACEMENT (FFY 2019) | \$30,000.00 | \$30,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| SRE BUILDING WATER SERVICE | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| TERMINAL IMPROVEMENTS | \$70,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$100,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|----------------|-------------|----------------|
| 2020 SubTotal | \$601,000.00 | \$379,000.00 | \$990,000.00 | \$0.00 | \$1,970,000.00 |
| 2021 | | | | | |
| CRACK SEALING - TAXIWAY (FFY 2020) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| EMERGENCY GENERATOR (FFY 2020) | \$0.00 | \$6,000.00 | \$54,000.00 | \$0.00 | \$60,000.00 |
| ENTITLEMENT TRANSFER (GHW) (FFY 2020) | \$0.00 | \$0.00 | \$252,810.00 | \$0.00 | \$252,810.00 |
| SEAL COAT - RUNWAY 13/31 AND PARALLEL TAXIWAY (FFY 2020) | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2021 SubTotal | \$12,500.00 | \$28,500.00 | \$621,810.00 | \$0.00 | \$662,810.00 |
| 2022 | | | | | |
| C&S APRON JOINTS (FFY 2021) | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| HANGAR AREA SITE PREPARATION (FFY 2021) | \$60,000.00 | \$60,000.00 | \$300,000.00 | \$0.00 | \$420,000.00 |
| MASTER PLAN (FFY 2021) | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| RECONSTRUCT RUNWAY 13/31 (FFY 2021) | \$0.00 | \$386,700.00 | \$3,480,300.00 | \$0.00 | \$3,867,000.00 |
| 2022 SubTotal | \$70,000.00 | \$496,700.00 | \$4,320,300.00 | \$0.00 | \$4,887,000.00 |
| 2023 | | | | | |
| EASEMENT PROPERTY ACQUISITION (FFY 2022) | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| MULTI-UNIT T-HANGAR (FFY 2022) | \$30,000.00 | \$30,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| 2023 SubTotal | \$30,000.00 | \$70,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2024 | | | | | |
| SRE - SWEEPER ATTACHMENT (FFY 2023) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| TAXIWAY REHABILITATION (FFY 23) | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2024 SubTotal | \$0.00 | \$110,000.00 | \$990,000.00 | \$0.00 | \$1,100,000.00 |
| 2025 | | | | | |
| HANGAR AREA PAVEMENT (FFY 24) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2025 SubTotal | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2026 | | | | | |
| ACCESS ROAD REHABILITATION (FFY 25) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2026 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2027 | | | | | |
| CRACK SEAL - ALL PAVEMENTS (FFY 2026) | \$0.00 | \$10,000.00 | \$100,000.00 | \$0.00 | \$110,000.00 |
| 2027 SubTotal | \$0.00 | \$10,000.00 | \$100,000.00 | \$0.00 | \$110,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|----------------|----------------|-------------|-----------------|
| 2029 | | | | | |
| BUILDING AREA (FFY 2028) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2029 SubTotal | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2032 | | | | | |
| CRACK SEAL - ALL PAVEMENTS (FFY 2031) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2032 SubTotal | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2037 | | | | | |
| SRE - CARRIER, BLOWER, PLOW (FFY 2036) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2037 SubTotal | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| Fergus Falls Municipal Airport-Einar Mickelson Fld SubTotal | \$713,500.00 | \$1,254,200.00 | \$9,362,110.00 | \$0.00 | \$11,329,810.00 |

Fertile Municipal Airport

| | | | | | |
|---|----------------|--------------|--------|--------|----------------|
| 2020 | | | | | |
| Land Aquisition | \$71,250.00 | \$3,750.00 | \$0.00 | \$0.00 | \$75,000.00 |
| Land Aquisition Prep Work | \$14,250.00 | \$750.00 | \$0.00 | \$0.00 | \$15,000.00 |
| Runway Design, CACO, and Construction | \$1,165,419.00 | \$109,581.00 | \$0.00 | \$0.00 | \$1,275,000.00 |
| 2020 SubTotal | \$1,250,919.00 | \$114,081.00 | \$0.00 | \$0.00 | \$1,365,000.00 |
| Fertile Municipal Airport SubTotal | \$1,250,919.00 | \$114,081.00 | \$0.00 | \$0.00 | \$1,365,000.00 |

Flying Cloud Airport

| | | | | | |
|--|--------|--------------|--------------|--------|----------------|
| 2020 | | | | | |
| TAXIWAY D - Pavement Rehabilitation (FFY 2019) | \$0.00 | \$150,000.00 | \$450,000.00 | \$0.00 | \$600,000.00 |
| TAXIWAY E - Pavement Rehabilitation (FFY2019) | \$0.00 | \$175,000.00 | \$425,000.00 | \$0.00 | \$600,000.00 |
| 2020 SubTotal | \$0.00 | \$325,000.00 | \$875,000.00 | \$0.00 | \$1,200,000.00 |
| 2021 | | | | | |
| Taxiways A1, A3, and F - Improvements (FFY 2020) | \$0.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$300,000.00 |
| 2021 SubTotal | \$0.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$300,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|-------------|----------------|----------------|-------------|----------------|
| 2022 | | | | | |
| AGIS and ALP (FFY 2021) | \$0.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$300,000.00 |
| 2022 SubTotal | \$0.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$300,000.00 |
| 2024 | | | | | |
| Runway 10R/28L Pavement Rehabilitation (FFY 2023) | \$0.00 | \$425,000.00 | \$1,075,000.00 | \$0.00 | \$1,500,000.00 |
| 2024 SubTotal | \$0.00 | \$425,000.00 | \$1,075,000.00 | \$0.00 | \$1,500,000.00 |
| 2026 | | | | | |
| Airport Access Roads and Tango Lane (FFY 2025) | \$0.00 | \$150,000.00 | \$350,000.00 | \$0.00 | \$500,000.00 |
| 2026 SubTotal | \$0.00 | \$150,000.00 | \$350,000.00 | \$0.00 | \$500,000.00 |
| Flying Cloud Airport SubTotal | \$0.00 | \$1,200,000.00 | \$2,600,000.00 | \$0.00 | \$3,800,000.00 |

Forest Lake Airport

| | | | | | |
|--|--------------|-------------|--------|--------|--------------|
| 2020 | | | | | |
| Construct East Hangar Area Taxilanes (1,000'x25') | \$436,480.20 | \$48,497.80 | \$0.00 | \$0.00 | \$484,978.00 |
| Master Plan & Airport Layout Plan Update | \$135,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| Runway 13/31, Taxiway A, Taxilanes Pavement Rehab (Crack Repair & Seal Coat) | \$153,062.10 | \$17,006.90 | \$0.00 | \$0.00 | \$170,069.00 |
| 2020 SubTotal | \$724,542.30 | \$80,504.70 | \$0.00 | \$0.00 | \$805,047.00 |
| 2021 | | | | | |
| Apron Expansion (100'x25') for Tie-Downs | \$89,678.70 | \$9,964.30 | \$0.00 | \$0.00 | \$99,643.00 |
| Infield Drainage Improvements | \$173,034.00 | \$19,226.00 | \$0.00 | \$0.00 | \$192,260.00 |
| South Building Area Fence & Security Gate | \$180,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 2021 SubTotal | \$442,712.70 | \$49,190.30 | \$0.00 | \$0.00 | \$491,903.00 |
| 2022 | | | | | |
| Land Acquisition - Parcels 12 & 15 (North End) | \$198,000.00 | \$22,000.00 | \$0.00 | \$0.00 | \$220,000.00 |
| 2022 SubTotal | \$198,000.00 | \$22,000.00 | \$0.00 | \$0.00 | \$220,000.00 |
| 2023 | | | | | |
| Airport Pavement Crack Repair | \$29,700.00 | \$3,300.00 | \$0.00 | \$0.00 | \$33,000.00 |
| Airport Perimeter Fence (15,200' x 10') | \$360,000.00 | \$40,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 2023 SubTotal | \$389,700.00 | \$43,300.00 | \$0.00 | \$0.00 | \$433,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|----------------|--------------|-----------|-------------|----------------|
| 2024 | | | | | |
| Obstruction Removal - Bury Powerline (Rwy 31 End) | \$900,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| 2024 SubTotal | \$900,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| 2025 | | | | | |
| Runway 13/31 Obstruction Lighting | \$12,000.00 | \$3,000.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2025 SubTotal | \$12,000.00 | \$3,000.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2026 | | | | | |
| Airport Pavement Crack Repair & Seal Coat | \$171,900.00 | \$19,100.00 | \$0.00 | \$0.00 | \$191,000.00 |
| Pavement Maintenance - Runway & Taxiway | \$90,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2026 SubTotal | \$261,900.00 | \$29,100.00 | \$0.00 | \$0.00 | \$291,000.00 |
| 2027 | | | | | |
| Runway (600' x 75') and Taxiway (600' x 35') Extensions | \$675,000.00 | \$75,000.00 | \$0.00 | \$0.00 | \$750,000.00 |
| 2027 SubTotal | \$675,000.00 | \$75,000.00 | \$0.00 | \$0.00 | \$750,000.00 |
| 2028 | | | | | |
| Fuel System Upgrades - Jet A | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2028 SubTotal | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2029 | | | | | |
| FBO Hangar (80' X 100') (Hangar Loan Program) | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| North Building Area Development | \$450,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| Runway 13/31 Mill & Overlay | \$818,100.00 | \$90,900.00 | \$0.00 | \$0.00 | \$909,000.00 |
| 2029 SubTotal | \$1,268,100.00 | \$640,900.00 | \$0.00 | \$0.00 | \$1,909,000.00 |
| 2030 | | | | | |
| 10-Unit T-Hangar (Hangar Loan Program) | \$0.00 | \$700,000.00 | \$0.00 | \$0.00 | \$700,000.00 |
| 10-Unit T-Hangar Site Preparation | \$225,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 2030 SubTotal | \$225,000.00 | \$725,000.00 | \$0.00 | \$0.00 | \$950,000.00 |
| 2031 | | | | | |
| Pavement Rehabilitation - South Building Area | \$675,000.00 | \$75,000.00 | \$0.00 | \$0.00 | \$750,000.00 |
| 2031 SubTotal | \$675,000.00 | \$75,000.00 | \$0.00 | \$0.00 | \$750,000.00 |
| 2032 | | | | | |
| 5-Unit T-Hangar Expansion (Hangar Loan Program) | \$0.00 | \$350,000.00 | \$0.00 | \$0.00 | \$350,000.00 |
| 5-Unit T-Hangar Expansion Site Preparation | \$90,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$100,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|----------------|----------------|-----------|-------------|-----------------|
| Airport Pavement Crack Repair & Seal Coat | \$192,690.00 | \$21,410.00 | \$0.00 | \$0.00 | \$214,100.00 |
| 2032 SubTotal | \$282,690.00 | \$381,410.00 | \$0.00 | \$0.00 | \$664,100.00 |
| 2033 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2034 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2034 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 | | | | | |
| Airport Pavement Crack Repair | \$77,940.00 | \$8,660.00 | \$0.00 | \$0.00 | \$86,600.00 |
| 2035 SubTotal | \$77,940.00 | \$8,660.00 | \$0.00 | \$0.00 | \$86,600.00 |
| 2036 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2038 | | | | | |
| Runway 13/31 Reclamation | \$1,864,350.00 | \$207,150.00 | \$0.00 | \$0.00 | \$2,071,500.00 |
| 2038 SubTotal | \$1,864,350.00 | \$207,150.00 | \$0.00 | \$0.00 | \$2,071,500.00 |
| 2039 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2039 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Forest Lake Airport SubTotal | \$8,031,935.00 | \$2,455,215.00 | \$0.00 | \$0.00 | \$10,487,150.00 |

Fosston Municipal Airport

| | | | | | |
|-------------------------------------|------------|------------|--------------|--------|--------------|
| 2020 | | | | | |
| Mitigate & Fill Wetlands - FFY 2019 | \$3,500.00 | \$3,500.00 | \$63,000.00 | \$0.00 | \$70,000.00 |
| Snow Removal Equipment - FFY 2019 | \$9,000.00 | \$9,000.00 | \$162,000.00 | \$0.00 | \$180,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|--------------|----------------|
| 2020 SubTotal | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2021 | | | | | |
| Perimeter Fence Installation Ph. 1/3 - FFY 2020 | \$6,500.00 | \$6,500.00 | \$117,000.00 | \$0.00 | \$130,000.00 |
| 2021 SubTotal | \$6,500.00 | \$6,500.00 | \$117,000.00 | \$0.00 | \$130,000.00 |
| 2022 | | | | | |
| Hangar/Taxilane Site Work - FFY 2021 | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2022 SubTotal | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2023 | | | | | |
| Apron Circulation Area - FFY 2022 | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| Mill & Overlay Runway - FFY 2022 | \$38,750.00 | \$38,750.00 | \$697,500.00 | \$0.00 | \$775,000.00 |
| Remove Bituminous Pavement in Safety Zones | \$3,900.00 | \$3,900.00 | \$70,200.00 | \$0.00 | \$78,000.00 |
| 2023 SubTotal | \$57,650.00 | \$57,650.00 | \$1,037,700.00 | \$0.00 | \$1,153,000.00 |
| 2024 | | | | | |
| Airport Utilities - FFY 2023 | \$0.00 | \$200,000.00 | \$0.00 | \$200,000.00 | \$400,000.00 |
| Perimeter Fence Installation Ph 2/3 | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2024 SubTotal | \$7,500.00 | \$207,500.00 | \$135,000.00 | \$200,000.00 | \$550,000.00 |
| 2025 | | | | | |
| Master Plan/ALP Update | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| Perimeter Fence Installation Ph. 3/3 | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2025 SubTotal | \$22,500.00 | \$22,500.00 | \$405,000.00 | \$0.00 | \$450,000.00 |
| 2026 | | | | | |
| Airfield Pavement Crackseal | \$2,000.00 | \$2,000.00 | \$36,000.00 | \$0.00 | \$40,000.00 |
| Replace A/D Building | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2026 SubTotal | \$17,000.00 | \$17,000.00 | \$306,000.00 | \$0.00 | \$340,000.00 |
| 2027 | | | | | |
| EA for Turf Cross-Wind Runway | \$3,750.00 | \$3,750.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| FBO Facility | \$250,000.00 | \$250,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 2027 SubTotal | \$253,750.00 | \$253,750.00 | \$67,500.00 | \$0.00 | \$575,000.00 |
| 2028 | | | | | |
| Turf Cross-wind Runway | \$60,000.00 | \$60,000.00 | \$1,080,000.00 | \$0.00 | \$1,200,000.00 |
| 2028 SubTotal | \$60,000.00 | \$60,000.00 | \$1,080,000.00 | \$0.00 | \$1,200,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|--------------|----------------|
| 2029 | | | | | |
| Relocate AWOS - 2028 | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2029 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2030 | | | | | |
| Airport Crack Seal - FFY 2029 | \$0.00 | \$6,000.00 | \$54,000.00 | \$0.00 | \$60,000.00 |
| 2030 SubTotal | \$0.00 | \$6,000.00 | \$54,000.00 | \$0.00 | \$60,000.00 |
| 2032 | | | | | |
| GPS Approach - FFY 2031 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 |
| 2032 SubTotal | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 |
| 2033 | | | | | |
| Airport Crack Seal - FFY 2032 | \$0.00 | \$7,000.00 | \$63,000.00 | \$0.00 | \$70,000.00 |
| 2033 SubTotal | \$0.00 | \$7,000.00 | \$63,000.00 | \$0.00 | \$70,000.00 |
| 2036 | | | | | |
| Mill & Overlay Apron - FFY 2035 | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2036 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| Fosston Municipal Airport SubTotal | \$449,900.00 | \$707,900.00 | \$4,220,200.00 | \$200,000.00 | \$5,578,000.00 |

Glencoe Municipal Airport - Vernon Perschau Field

| | | | | | |
|--|--------------|-------------|--------------|--------|----------------|
| 2020 | | | | | |
| AIRPORT PAVEMENT MAINTENANCE - SLURRY SEAL | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| PAVEMENT REHABILITATION - HANGAR AREA (FFY 2019) | \$152,250.00 | \$72,250.00 | \$220,500.00 | \$0.00 | \$445,000.00 |
| TAXILANE EXTENSION (FFY 2019) | \$3,750.00 | \$3,750.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| 2020 SubTotal | \$191,000.00 | \$91,000.00 | \$288,000.00 | \$0.00 | \$570,000.00 |
| 2022 | | | | | |
| T-HANGAR BLDG CONSTRUCTION (9-UNITS) (FFY 2021) | \$32,500.00 | \$32,500.00 | \$585,000.00 | \$0.00 | \$650,000.00 |
| T-HANGAR BLDG SITE PREP (FFY2021) | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2022 SubTotal | \$50,000.00 | \$50,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2023 | | | | | |
| CRACK SEAL RUNWAY & TAXIWAY (FFY 2022) | \$3,750.00 | \$3,750.00 | \$67,500.00 | \$0.00 | \$75,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|-------------|--------------|----------------|-------------|----------------|
| 2023 SubTotal | \$3,750.00 | \$3,750.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| 2025 | | | | | |
| ENTRANCE ROAD RECONSTRUCTION (FFY 2024) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2025 SubTotal | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2026 | | | | | |
| SRE STORAGE BUILDING (FFY 2025) | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2026 SubTotal | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2028 | | | | | |
| SRE ACQUISITION (FFY 2027) | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2028 SubTotal | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2029 | | | | | |
| CRACK SEAL APRON AND HANGAR AREA (FFY 2028) | \$0.00 | \$75,000.00 | \$67,500.00 | \$0.00 | \$142,500.00 |
| RUNWAY 13/31 SLURRY COAT (FFY 2028) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2029 SubTotal | \$0.00 | \$85,000.00 | \$157,500.00 | \$0.00 | \$242,500.00 |
| 2030 | | | | | |
| OBSTRUCTION REMOVAL | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2030 SubTotal | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2031 | | | | | |
| MASTER PLAN / ALP UPDATE (FFY 2030) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2031 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2032 | | | | | |
| TAXIWAY LIGHTING (FFY 2031) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2032 SubTotal | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2033 | | | | | |
| CRACK SEAL RUNWAY & TAXIWAY (FFY 2032) | \$0.00 | \$7,500.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| 2033 SubTotal | \$0.00 | \$7,500.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| 2035 | | | | | |
| RUNWAY 13/31 RECONSTRUCTION (FFY 2034) | \$0.00 | \$250,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| 2035 SubTotal | \$0.00 | \$250,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| 2037 | | | | | |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|-------------|----------------|
| OBSTRUCTION REMOVAL | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2037 SubTotal | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2038 | | | | | |
| APRON RECONSTRUCTION / EXPANSION (FFY 2037) | \$0.00 | \$27,500.00 | \$247,500.00 | \$0.00 | \$275,000.00 |
| 2038 SubTotal | \$0.00 | \$27,500.00 | \$247,500.00 | \$0.00 | \$275,000.00 |
| 2039 | | | | | |
| A/D BUILDING RELOCATION (FFY 2038) | \$0.00 | \$45,000.00 | \$315,000.00 | \$0.00 | \$360,000.00 |
| 2039 SubTotal | \$0.00 | \$45,000.00 | \$315,000.00 | \$0.00 | \$360,000.00 |
| Glencoe Municipal Airport - Vernon Perschau Field SubTotal | \$314,750.00 | \$729,750.00 | \$5,553,000.00 | \$0.00 | \$6,597,500.00 |

Glenwood Municipal Airport

| | | | | | |
|--------------------------------------|-------------|--------------|----------------|--------|----------------|
| 2020 | | | | | |
| MASTER PLAN (FFY 2019) | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| T-Hangar Site Preparation (FFY 2019) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2020 SubTotal | \$35,000.00 | \$35,000.00 | \$630,000.00 | \$0.00 | \$700,000.00 |
| 2021 | | | | | |
| Drainage Plan and Grading (FFY 2020) | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| T-HANGAR CONSTRUCTION (FFY 2020) | \$80,000.00 | \$80,000.00 | \$640,000.00 | \$0.00 | \$800,000.00 |
| 2021 SubTotal | \$92,500.00 | \$92,500.00 | \$865,000.00 | \$0.00 | \$1,050,000.00 |
| 2022 | | | | | |
| AG SPRAY WASH FACILITY | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 |
| Crack Seal | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2022 SubTotal | \$7,500.00 | \$42,500.00 | \$135,000.00 | \$0.00 | \$185,000.00 |
| 2023 | | | | | |
| SRE Aquisition | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2023 SubTotal | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2030 | | | | | |
| Runway Reconstruction | \$0.00 | \$120,000.00 | \$1,080,000.00 | \$0.00 | \$1,200,000.00 |
| 2030 SubTotal | \$0.00 | \$120,000.00 | \$1,080,000.00 | \$0.00 | \$1,200,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|----------------|-------------|----------------|
| 2031 | | | | | |
| Taxiway Reconstruction | \$0.00 | \$80,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| 2031 SubTotal | \$0.00 | \$80,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| Glenwood Municipal Airport SubTotal | \$135,000.00 | \$410,000.00 | \$3,790,000.00 | \$0.00 | \$4,335,000.00 |
| Grand Marais-Cook County Airport | | | | | |
| 2020 | | | | | |
| Crackseal/Sealcoat RW 9/27, Apron, Connector TW (FFY 2021) | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| main airport snow plow truck blade assembly upgrade | \$8,400.00 | \$3,600.00 | \$0.00 | \$0.00 | \$12,000.00 |
| pickup/plow | \$34,300.00 | \$14,700.00 | \$0.00 | \$0.00 | \$49,000.00 |
| Ramp and taxiway extension and rehabilitation | \$150,000.00 | \$150,000.00 | \$2,700,000.00 | \$0.00 | \$3,000,000.00 |
| updated A.L.P | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2020 SubTotal | \$215,200.00 | \$190,800.00 | \$3,105,000.00 | \$0.00 | \$3,511,000.00 |
| 2021 | | | | | |
| Fuel Farm relocation | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| Wildlife Assessment & Wildlife Fencing (FFY 2022) | \$0.00 | \$75,000.00 | \$675,000.00 | \$0.00 | \$750,000.00 |
| 2021 SubTotal | \$10,000.00 | \$85,000.00 | \$855,000.00 | \$0.00 | \$950,000.00 |
| 2022 | | | | | |
| Parallel 9/27 TW Justification & Environmental Assessment (FFY 23) | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2022 SubTotal | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2023 | | | | | |
| New Parallel Twy 9/27 - Design (FFY 2024) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2023 SubTotal | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2024 | | | | | |
| New Parallel Twy 9/27 (Ph 2) - Paving (FFY 2025) | \$0.00 | \$300,000.00 | \$2,700,000.00 | \$0.00 | \$3,000,000.00 |
| 2024 SubTotal | \$0.00 | \$300,000.00 | \$2,700,000.00 | \$0.00 | \$3,000,000.00 |
| 2025 | | | | | |
| New Parallel Twy 9/27 (Ph 1) - Grade (FFY 2024) | \$0.00 | \$480,000.00 | \$4,320,000.00 | \$0.00 | \$4,800,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|----------------|-----------------|--------------|-----------------|
| 2025 SubTotal | \$0.00 | \$480,000.00 | \$4,320,000.00 | \$0.00 | \$4,800,000.00 |
| 2026 | | | | | |
| Reconstruct Seaplane Entrance Road (FFY 2027) | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2026 SubTotal | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| Grand Marais-Cook County Airport SubTotal | \$272,700.00 | \$1,103,300.00 | \$11,835,000.00 | \$0.00 | \$13,211,000.00 |
| Grand Rapids/Itasca Co-Gordon Newstrom Fld | | | | | |
| 2020 | | | | | |
| AP74 TRUCK REPLACEMENT (FFY 2019) | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| SRE EQUIP (FFY 2019) | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2020 SubTotal | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2021 | | | | | |
| RAMP LIGHTING REPLACEMENT | \$14,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| RWY 16/34 RECON - CONSTRUCTION (FFY 2020) | \$164,000.00 | \$164,000.00 | \$2,952,000.00 | \$0.00 | \$3,280,000.00 |
| RWY 16/34 RECON - CONSTRUCTION ENG AND ADMIN (FFY 2020) | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| RWY 16/34 RECONSTRUCTION - ENGR'S DESIGN REPORT (FFY 2020) | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| RWY 16/34 RECONSTRUCTION - FINAL DESIGN (FFY 2020) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2021 SubTotal | \$203,000.00 | \$195,000.00 | \$3,402,000.00 | \$0.00 | \$3,800,000.00 |
| 2022 | | | | | |
| PAY BACK TO CBG (FFY 2021) | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 | \$150,000.00 |
| 2022 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 | \$150,000.00 |
| 2023 | | | | | |
| REMODEL FBO HANGAR (FFY 2022) | \$50,000.00 | \$50,000.00 | \$100,000.00 | \$0.00 | \$200,000.00 |
| 2023 SubTotal | \$50,000.00 | \$50,000.00 | \$100,000.00 | \$0.00 | \$200,000.00 |
| 2024 | | | | | |
| PAY BACK TO AUM (FFY 2023) | \$0.00 | \$0.00 | \$0.00 | \$74,314.00 | \$74,314.00 |
| 2024 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$74,314.00 | \$74,314.00 |
| 2025 | | | | | |
| AIRPORT ZONING ORDINANCE UPDATE | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|----------------|--------------|-----------------|
| TAXIWAY A RECON - EDR AND FINAL DESIGN (FFY 2024) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2025 SubTotal | \$42,500.00 | \$22,500.00 | \$135,000.00 | \$0.00 | \$200,000.00 |
| 2026 | | | | | |
| TAXIWAY A RECON - CONSTRUCTION AND CONSTR ENG (FFY 2025) | \$100,000.00 | \$100,000.00 | \$1,800,000.00 | \$0.00 | \$2,000,000.00 |
| 2026 SubTotal | \$100,000.00 | \$100,000.00 | \$1,800,000.00 | \$0.00 | \$2,000,000.00 |
| 2027 | | | | | |
| SLURRY SEAL, RWY 5/23 (FFY 2026) | \$0.00 | \$22,500.00 | \$202,500.00 | \$0.00 | \$225,000.00 |
| 2027 SubTotal | \$0.00 | \$22,500.00 | \$202,500.00 | \$0.00 | \$225,000.00 |
| 2028 | | | | | |
| MASTER PLAN AND ALP UPDATE (FFY 2027) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2028 SubTotal | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2029 | | | | | |
| SNOW REMOVAL EQUIPMENT (FFY 2028) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2029 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 | | | | | |
| RUNWAY 16/34 - CRACK REPAIR & SLURRY SEAL (FFY 2031) | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2032 SubTotal | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2036 | | | | | |
| RUNWAY 5/23 RECON - EDR AND FINAL DESIGN (FFY 2035) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2036 SubTotal | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2037 | | | | | |
| RUNWAY 5/23 RECON - CONSTRUCTION AND CONSTR ENG (FFY 2036) | \$150,000.00 | \$150,000.00 | \$2,700,000.00 | \$0.00 | \$3,000,000.00 |
| 2037 SubTotal | \$150,000.00 | \$150,000.00 | \$2,700,000.00 | \$0.00 | \$3,000,000.00 |
| Grand Rapids/Itasca Co-Gordon Newstrom Fld SubTotal | \$603,000.00 | \$597,500.00 | \$9,374,500.00 | \$224,314.00 | \$10,799,314.00 |

Granite Falls Muni-Lenzen-Roe Memorial Fld

| | | | | | |
|-------------------------------|--------|--------------|--------|--------|--------------|
| 2020 | | | | | |
| 8-UNIT T-HANGAR (HANGAR LOAN) | \$0.00 | \$500,500.00 | \$0.00 | \$0.00 | \$500,500.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|-----------|-------------|----------------|
| 8-UNIT T-HANGAR SITE PREPARATION | \$784,152.00 | \$87,128.00 | \$0.00 | \$0.00 | \$871,280.00 |
| 2020 SubTotal | \$784,152.00 | \$587,628.00 | \$0.00 | \$0.00 | \$1,371,780.00 |
| 2021 | | | | | |
| CONSTRUCT APRON EXPANSION (230' x 80') | \$186,859.18 | \$11,990.22 | \$0.00 | \$0.00 | \$198,849.40 |
| 2021 SubTotal | \$186,859.18 | \$11,990.22 | \$0.00 | \$0.00 | \$198,849.40 |
| 2022 | | | | | |
| NORTHWEST TAXILANE CONSTRUCTION | \$107,392.32 | \$26,848.08 | \$0.00 | \$0.00 | \$134,240.40 |
| 2022 SubTotal | \$107,392.32 | \$26,848.08 | \$0.00 | \$0.00 | \$134,240.40 |
| 2023 | | | | | |
| JET A FUEL SYSTEM | \$270,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 2023 SubTotal | \$270,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 2024 | | | | | |
| RWY, TXWY, & APRON CRACK REPAIR & SEAL COAT | \$320,000.00 | \$80,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 2024 SubTotal | \$320,000.00 | \$80,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 2025 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2025 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2026 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2026 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2027 | | | | | |
| NORTH TAXILANE CRACK REPAIR & SEAL COAT | \$80,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2027 SubTotal | \$80,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2028 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2028 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2029 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2029 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

2030

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|----------------|----------------|-----------|-------------|----------------|
| RWY, TXWY & APRON MILL & OVERLAY | \$560,000.00 | \$140,000.00 | \$0.00 | \$0.00 | \$700,000.00 |
| 2030 SubTotal | \$560,000.00 | \$140,000.00 | \$0.00 | \$0.00 | \$700,000.00 |
| 2031 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2031 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2034 | | | | | |
| RWY LIGHTING REPLACEMENT | \$160,000.00 | \$40,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 2034 SubTotal | \$160,000.00 | \$40,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 2035 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2038 | | | | | |
| RWY, TXWY, & APRON CRACK REPAIR & SEAL COAT | \$320,000.00 | \$80,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 2038 SubTotal | \$320,000.00 | \$80,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| Granite Falls Muni-Lenzen-Roe Memorial Fld SubTotal | \$2,788,403.50 | \$1,016,466.30 | \$0.00 | \$0.00 | \$3,804,869.80 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------------|--------------------|---------------------|---------------|---------------------|
| Hallock Municipal Airport | | | | | |
| 2020 | | | | | |
| Construct Hangar Taxilanes (FFY 2019) | \$40,000.00 | \$25,000.00 | \$285,000.00 | \$0.00 | \$350,000.00 |
| Rehabilitate Arrival/Departure Building - Lobby Remodel/New Windows (FFY 2019) | \$15,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| SRE Equipment - Snow Pusher for Loader (FFY 2019) | \$2,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2020 SubTotal | \$57,500.00 | \$37,500.00 | \$285,000.00 | \$0.00 | \$380,000.00 |
| 2021 | | | | | |
| Airfield Pavement Crack Sealing (FFY 2020) | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Mutil-Year Grant for Taxilanes (FFY 2020) | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 2021 SubTotal | \$37,500.00 | \$12,500.00 | \$150,000.00 | \$0.00 | \$200,000.00 |
| 2022 | | | | | |
| Acquire Mower (FFY 2021) | \$56,250.00 | \$18,750.00 | \$0.00 | \$0.00 | \$75,000.00 |
| Pay Back Entitlements to Warroad (FFY 2021) | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 2022 SubTotal | \$56,250.00 | \$18,750.00 | \$150,000.00 | \$0.00 | \$225,000.00 |
| 2023 | | | | | |
| Carry Over Entitlements (FFY 2022) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2023 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2024 | | | | | |
| Airfield Pavement Rehab (Crack Seal & Coat) (FFY 2023) | \$11,250.00 | \$11,250.00 | \$202,500.00 | \$0.00 | \$225,000.00 |
| 2024 SubTotal | \$11,250.00 | \$11,250.00 | \$202,500.00 | \$0.00 | \$225,000.00 |
| 2025 | | | | | |
| Apron Extension - Environmental Assessment (FFY 2024) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2025 SubTotal | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2027 | | | | | |
| Airfield Pavement Crack Sealing (FFY 2026) | \$52,500.00 | \$17,500.00 | \$0.00 | \$0.00 | \$70,000.00 |
| Apron Extension - Construction (FFY 2026) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| Apron Extension - Design (FFY 2026) | \$3,750.00 | \$3,750.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| 2027 SubTotal | \$81,250.00 | \$46,250.00 | \$517,500.00 | \$0.00 | \$645,000.00 |
| 2028 | | | | | |
| Wildlife Biologist Site Visit (FFY 2027) | \$750.00 | \$1,500.00 | \$13,500.00 | \$0.00 | \$15,750.00 |
| Wildlife Management Plan (FFY 2027) | \$750.00 | \$1,500.00 | \$13,500.00 | \$0.00 | \$15,750.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|----------------|-------------|----------------|
| 2028 SubTotal | \$1,500.00 | \$3,000.00 | \$27,000.00 | \$0.00 | \$31,500.00 |
| 2029 | | | | | |
| Airfield Drainage Improvements (FFY 2028) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2029 SubTotal | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2030 | | | | | |
| Airfield Pavement Crack Sealing (FFY 2029) | \$52,500.00 | \$17,500.00 | \$0.00 | \$0.00 | \$70,000.00 |
| 2030 SubTotal | \$52,500.00 | \$17,500.00 | \$0.00 | \$0.00 | \$70,000.00 |
| 2031 | | | | | |
| Rehabilitate Runway, Taxiway & MIRLS (Mill & Overlay) (FFY 2030) | \$0.00 | \$200,000.00 | \$1,800,000.00 | \$0.00 | \$2,000,000.00 |
| 2031 SubTotal | \$0.00 | \$200,000.00 | \$1,800,000.00 | \$0.00 | \$2,000,000.00 |
| 2036 | | | | | |
| Partial Parallel Taxiway to Runway 31 (1,600' x 35') - Construction (FFY 2035) | \$0.00 | \$75,000.00 | \$675,000.00 | \$0.00 | \$750,000.00 |
| 2036 SubTotal | \$0.00 | \$75,000.00 | \$675,000.00 | \$0.00 | \$750,000.00 |
| 2037 | | | | | |
| Construct Turf Crosswind Runway (2,800' x 120') (FFY 2036) | \$0.00 | \$125,000.00 | \$1,125,000.00 | \$0.00 | \$1,250,000.00 |
| 2037 SubTotal | \$0.00 | \$125,000.00 | \$1,125,000.00 | \$0.00 | \$1,250,000.00 |
| 2038 | | | | | |
| Airfield Pavement Crack Sealing (FFY 2037) | \$0.00 | \$7,000.00 | \$63,000.00 | \$0.00 | \$70,000.00 |
| 2038 SubTotal | \$0.00 | \$7,000.00 | \$63,000.00 | \$0.00 | \$70,000.00 |
| 2039 | | | | | |
| Primary Runway Extension (400' x 75'), Land Acquisition (FFY 2038) | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2039 SubTotal | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| Hallock Municipal Airport SubTotal | \$307,750.00 | \$713,750.00 | \$6,525,000.00 | \$0.00 | \$7,546,500.00 |

Hawley Municipal Airport

| | | | | | |
|--------------------------------------|--------------|-------------|--------------|--------|--------------|
| 2020 | | | | | |
| Buffalo Loan Repayment (FFY 2019) | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| Hangar Floor Repair | \$155,250.00 | \$51,750.00 | \$0.00 | \$0.00 | \$207,000.00 |
| Litchfield Loan Repayment (FFY 2019) | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|---------------------|---------------------|-----------------------|---------------|-----------------------|
| Tree Removal (2.5 AC) | \$22,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$30,000.00 |
| Update Zoning Ordinance | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Wildlife Study | \$26,250.00 | \$8,750.00 | \$0.00 | \$0.00 | \$35,000.00 |
| 2020 SubTotal | \$229,000.00 | \$93,000.00 | \$200,000.00 | \$0.00 | \$522,000.00 |
| 2021 | | | | | |
| Sauk Centre Loan Repayment (FFY 2020) | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| SRE Replacement Less Trade In (FFY 2020) | \$95,250.00 | \$31,750.00 | \$0.00 | \$0.00 | \$127,000.00 |
| 2021 SubTotal | \$95,250.00 | \$31,750.00 | \$150,000.00 | \$0.00 | \$277,000.00 |
| 2022 | | | | | |
| Rwy, Txwy, & Hangar Crack Repairs (FFY 2021) | \$0.00 | \$14,000.00 | \$126,000.00 | \$0.00 | \$140,000.00 |
| 2022 SubTotal | \$0.00 | \$14,000.00 | \$126,000.00 | \$0.00 | \$140,000.00 |
| 2023 | | | | | |
| Automated Weather Observation Station (AWOS) | \$105,000.00 | \$35,000.00 | \$0.00 | \$0.00 | \$140,000.00 |
| 2023 SubTotal | \$105,000.00 | \$35,000.00 | \$0.00 | \$0.00 | \$140,000.00 |
| 2024 | | | | | |
| Airport Operations Study & Rwy Extension Justification | \$0.00 | \$14,900.00 | \$0.00 | \$0.00 | \$14,900.00 |
| 2024 SubTotal | \$0.00 | \$14,900.00 | \$0.00 | \$0.00 | \$14,900.00 |
| 2025 | | | | | |
| Rwy 16/34 Extension EA (FFY 2024) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2025 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2026 | | | | | |
| Extend Rwy 16/34 - Land Acquisition (40 acres) (FFY 2025) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2026 SubTotal | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2027 | | | | | |
| Extend Rwy 16/34 North-1,020' - Construction (FFY 2026) | \$0.00 | \$129,250.00 | \$1,163,250.00 | \$0.00 | \$1,292,500.00 |
| Relocate 15th Avenue North (FFY 2026) | \$0.00 | \$38,020.00 | \$342,180.00 | \$0.00 | \$380,200.00 |
| 2027 SubTotal | \$0.00 | \$167,270.00 | \$1,505,430.00 | \$0.00 | \$1,672,700.00 |
| 2028 | | | | | |
| Taxilane Construction & Grading for Private Hangars (FFY 2027) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-------------|--------------|----------------|-------------|----------------|
| 2028 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2029 | | | | | |
| Taxilane Construction & Grading for Private Hangars (FFY 2028) | \$0.00 | \$15,019.20 | \$135,172.80 | \$0.00 | \$150,192.00 |
| 2029 SubTotal | \$0.00 | \$15,019.20 | \$135,172.80 | \$0.00 | \$150,192.00 |
| 2030 | | | | | |
| 6-Unit T-Hangar & Apron Construction (FFY 2029) | \$0.00 | \$103,465.20 | \$931,186.80 | \$0.00 | \$1,034,652.00 |
| 2030 SubTotal | \$0.00 | \$103,465.20 | \$931,186.80 | \$0.00 | \$1,034,652.00 |
| 2031 | | | | | |
| Taxilane Construction & Grading for Private Hangars (FFY 2030) | \$0.00 | \$10,419.60 | \$93,776.40 | \$0.00 | \$104,196.00 |
| 2031 SubTotal | \$0.00 | \$10,419.60 | \$93,776.40 | \$0.00 | \$104,196.00 |
| 2032 | | | | | |
| 8-Unit T-Hangar & Apron Construction (FFY 2031) | \$0.00 | \$136,989.00 | \$1,232,901.00 | \$0.00 | \$1,369,890.00 |
| 2032 SubTotal | \$0.00 | \$136,989.00 | \$1,232,901.00 | \$0.00 | \$1,369,890.00 |
| 2033 | | | | | |
| Taxilane Construction & Grading for Private Hangars (FFY 2032) | \$0.00 | \$17,892.00 | \$161,028.00 | \$0.00 | \$178,920.00 |
| 2033 SubTotal | \$0.00 | \$17,892.00 | \$161,028.00 | \$0.00 | \$178,920.00 |
| 2034 | | | | | |
| Taxilane Construction & Grading for Private Hangars (FFY 2033) | \$0.00 | \$13,414.80 | \$120,733.20 | \$0.00 | \$134,148.00 |
| 2034 SubTotal | \$0.00 | \$13,414.80 | \$120,733.20 | \$0.00 | \$134,148.00 |
| 2035 | | | | | |
| Parallel Taxiway Construction (FFY 2034) | \$0.00 | \$131,592.00 | \$1,184,328.00 | \$0.00 | \$1,315,920.00 |
| 2035 SubTotal | \$0.00 | \$131,592.00 | \$1,184,328.00 | \$0.00 | \$1,315,920.00 |
| 2036 | | | | | |
| Apron Construction (FFY 2035) | \$0.00 | \$66,108.00 | \$594,972.00 | \$0.00 | \$661,080.00 |
| 2036 SubTotal | \$0.00 | \$66,108.00 | \$594,972.00 | \$0.00 | \$661,080.00 |
| 2037 | | | | | |
| FBO Building Construction (FFY 2036) | \$0.00 | \$115,668.00 | \$1,041,012.00 | \$0.00 | \$1,156,680.00 |
| 2037 SubTotal | \$0.00 | \$115,668.00 | \$1,041,012.00 | \$0.00 | \$1,156,680.00 |
| 2038 | | | | | |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|----------------|----------------|--------------|----------------|
| Parking Lot Construction (FFY 2037) | \$0.00 | \$26,226.00 | \$236,034.00 | \$0.00 | \$262,260.00 |
| 2038 SubTotal | \$0.00 | \$26,226.00 | \$236,034.00 | \$0.00 | \$262,260.00 |
| Hawley Municipal Airport SubTotal | \$429,250.00 | \$1,072,713.80 | \$8,432,574.20 | \$0.00 | \$9,934,538.00 |
| Hector Municipal Airport | | | | | |
| 2020 | | | | | |
| Hangar Area Taxiway - Phase 1 | \$16,250.00 | \$16,250.00 | \$292,500.00 | \$0.00 | \$325,000.00 |
| Water/Sewer Extension to Airport | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2020 SubTotal | \$16,250.00 | \$36,250.00 | \$472,500.00 | \$0.00 | \$525,000.00 |
| 2021 | | | | | |
| City Hangar - Phase 1 - Site/Footings/Floor | \$180,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$225,000.00 |
| City Hangar - Phase 2 - Building | \$0.00 | \$70,000.00 | \$0.00 | \$280,000.00 | \$350,000.00 |
| EA for Runway Reconstruction/Extension/Lighting | \$0.00 | \$8,000.00 | \$72,000.00 | \$0.00 | \$80,000.00 |
| 2021 SubTotal | \$180,000.00 | \$123,000.00 | \$72,000.00 | \$280,000.00 | \$655,000.00 |
| 2022 | | | | | |
| Design for Runway Project | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2022 SubTotal | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2023 | | | | | |
| Land Acquisition for Runway Project | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2023 SubTotal | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2024 | | | | | |
| Runway Reconstruction/Extension/Lighting | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2024 SubTotal | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2025 | | | | | |
| Airport Fencing | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2025 SubTotal | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2026 | | | | | |
| Hangar Taxiway - Phase 2 | \$0.00 | \$12,500.00 | \$112,500.00 | \$0.00 | \$125,000.00 |
| 2026 SubTotal | \$0.00 | \$12,500.00 | \$112,500.00 | \$0.00 | \$125,000.00 |
| 2031 | | | | | |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|----------------|--------------|----------------|
| Runway Joint Repairs | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2031 SubTotal | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| Hector Municipal Airport SubTotal | \$196,250.00 | \$391,750.00 | \$2,637,000.00 | \$280,000.00 | \$3,505,000.00 |
| Henning Municipal Airport | | | | | |
| 2020 | | | | | |
| Excavation for Runway Extension to 3400 Feet | \$28,500.00 | \$1,500.00 | \$0.00 | \$0.00 | \$30,000.00 |
| Install REILs | \$90,250.00 | \$4,750.00 | \$0.00 | \$0.00 | \$95,000.00 |
| Install REILs | \$94,500.00 | \$10,500.00 | \$0.00 | \$0.00 | \$105,000.00 |
| Move Perimeter Fence to Accomodate Extension | \$23,750.00 | \$1,250.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 2020 SubTotal | \$237,000.00 | \$18,000.00 | \$0.00 | \$0.00 | \$255,000.00 |
| 2021 | | | | | |
| Tractor and Mower Attachment | \$95,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2021 SubTotal | \$95,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2022 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Relocate Wind Cone | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2022 SubTotal | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2023 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2023 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2024 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2024 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2025 | | | | | |
| AIRPORT LAYOUT PLAN UPDATE | \$40,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2025 SubTotal | \$40,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2026 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|----------------|--------------|-----------|-------------|----------------|
| 2026 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2027 | | | | | |
| CONSTRUCT TURF PARALLEL TAXIWAY | \$340,000.00 | \$85,000.00 | \$0.00 | \$0.00 | \$425,000.00 |
| 2027 SubTotal | \$340,000.00 | \$85,000.00 | \$0.00 | \$0.00 | \$425,000.00 |
| 2028 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2028 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2029 | | | | | |
| REPLACE FUEL SYSTEM | \$200,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 2029 SubTotal | \$200,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 2030 | | | | | |
| CONSTRUCT ADDITIONAL AUTO PARKING | \$140,000.00 | \$35,000.00 | \$0.00 | \$0.00 | \$175,000.00 |
| 2030 SubTotal | \$140,000.00 | \$35,000.00 | \$0.00 | \$0.00 | \$175,000.00 |
| 2031 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2031 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 | | | | | |
| CONSTRUCT PERIMETER FENCE | \$100,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$125,000.00 |
| 2033 SubTotal | \$100,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$125,000.00 |
| Henning Municipal Airport SubTotal | \$1,160,000.00 | \$230,000.00 | \$0.00 | \$0.00 | \$1,390,000.00 |

Houston County Airport

| | | | | | |
|----------------------|--------|--------------|--------|--------|--------------|
| 2020 | | | | | |
| AWOS Installation | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2020 SubTotal | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2021 | | | | | |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-------------|--------------|--------------|-------------|----------------|
| FFY2020 PAPI & REIL Installation | \$0.00 | \$21,616.00 | \$194,544.00 | \$0.00 | \$216,160.00 |
| FFY2020 Pave Airport Parking Lot | \$0.00 | \$13,130.00 | \$118,170.00 | \$0.00 | \$131,300.00 |
| FFY2020 Rwy, Twy, Apron Pavement Maintenance | \$0.00 | \$2,716.00 | \$24,444.00 | \$0.00 | \$27,160.00 |
| 2021 SubTotal | \$0.00 | \$37,462.00 | \$337,158.00 | \$0.00 | \$374,620.00 |
| 2022 | | | | | |
| FFY2021 EA for Building Area Development | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2022 SubTotal | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2023 | | | | | |
| FFY2022 Building Area Land Acquisition | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2023 SubTotal | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2024 | | | | | |
| No Project | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2024 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2025 | | | | | |
| FFY2024 Hangar Construction | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2025 SubTotal | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2026 | | | | | |
| No Project | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2026 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2027 | | | | | |
| No Project | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2027 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2028 | | | | | |
| FFY2027 Airfield Overlay | \$0.00 | \$60,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| 2028 SubTotal | \$0.00 | \$60,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| 2029 | | | | | |
| FFY2028 Master Plan Update (including ALP) | \$0.00 | \$20,780.00 | \$187,020.00 | \$0.00 | \$207,800.00 |
| 2029 SubTotal | \$0.00 | \$20,780.00 | \$187,020.00 | \$0.00 | \$207,800.00 |
| 2030 | | | | | |
| No Project | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2030 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|-------------|-------------|--------------|-------------|--------------|
| 2031 | | | | | |
| FFY2030 Crack Sealing/Pavement Management | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2031 SubTotal | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2032 | | | | | |
| No Project | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 | | | | | |
| FFY2032 Crack Sealing/Pavement Management | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2033 SubTotal | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2034 | | | | | |
| No Project | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2034 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 | | | | | |
| FFY2034 Crack Sealing/Pavement Management | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2035 SubTotal | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2036 | | | | | |
| No Project | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 | | | | | |
| FFY2036 Crack Sealing/Pavement Management | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2037 SubTotal | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2038 | | | | | |
| No Project | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2038 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2039 | | | | | |
| FFY2038 Crack Sealing/Pavement Management | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| FFY2038 Master Plan Update (includes ALP) | \$0.00 | \$20,780.00 | \$187,020.00 | \$0.00 | \$207,800.00 |
| 2039 SubTotal | \$0.00 | \$25,780.00 | \$232,020.00 | \$0.00 | \$257,800.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-------------|--------------|----------------|-------------|----------------|
| Houston County Airport SubTotal | \$0.00 | \$469,022.00 | \$2,871,198.00 | \$0.00 | \$3,340,220.00 |
| Hutchinson Municipal Airport - Butler Field | | | | | |
| 2020 | | | | | |
| FUEL SYSTEM CARD READER REPLACEMENT | \$9,604.00 | \$4,116.00 | \$0.00 | \$0.00 | \$13,720.00 |
| TRACY NPE LOAN REPAYMENT (FFY 2019) | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 2020 SubTotal | \$9,604.00 | \$4,116.00 | \$150,000.00 | \$0.00 | \$163,720.00 |
| 2021 | | | | | |
| ELBOW LAKE NPE LOAN REPAYMENT (FFY 2020) | \$0.00 | \$0.00 | \$276,517.00 | \$0.00 | \$276,517.00 |
| RUNWAY 15/33 SEAL COAT | \$49,000.00 | \$21,000.00 | \$0.00 | \$0.00 | \$70,000.00 |
| 2021 SubTotal | \$49,000.00 | \$21,000.00 | \$276,517.00 | \$0.00 | \$346,517.00 |
| 2022 | | | | | |
| PINE RIVER NPE LOAN REPAYMENT (FFY 2021) | \$0.00 | \$0.00 | \$63,020.00 | \$0.00 | \$63,020.00 |
| SAUK CENTRE NPE LOAN REPAYMENT (FFY 2021) | \$0.00 | \$0.00 | \$62,000.00 | \$0.00 | \$62,000.00 |
| 2022 SubTotal | \$0.00 | \$0.00 | \$125,020.00 | \$0.00 | \$125,020.00 |
| 2023 | | | | | |
| AIRPORT SPONSOR NPE LOAN REPAYMENT (FFY 2022) | \$0.00 | \$0.00 | \$81,343.30 | \$0.00 | \$81,343.30 |
| 2023 SubTotal | \$0.00 | \$0.00 | \$81,343.30 | \$0.00 | \$81,343.30 |
| 2024 | | | | | |
| RWY, TXWY, APRON CRK REPAIR (FFY 2023) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2024 SubTotal | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2025 | | | | | |
| NORTH & SOUTH TAXILANE CONSTRUCTION (FFY 2024) | \$0.00 | \$49,436.48 | \$444,928.32 | \$0.00 | \$494,364.80 |
| 2025 SubTotal | \$0.00 | \$49,436.48 | \$444,928.32 | \$0.00 | \$494,364.80 |
| 2026 | | | | | |
| SNOW REMOVAL EQUIPMENT BUILDING (FFY 2025) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2026 SubTotal | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2027 | | | | | |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-------------|----------------|----------------|-------------|----------------|
| CROSSWIND RWY & STOPWAY ANALYSIS (FFY 2026) | \$0.00 | \$3,000.00 | \$27,000.00 | \$0.00 | \$30,000.00 |
| 2027 SubTotal | \$0.00 | \$3,000.00 | \$27,000.00 | \$0.00 | \$30,000.00 |
| 2028 | | | | | |
| RWY, TXWY, & APRON CRACK REPAIR (FFY 2027) | \$0.00 | \$17,949.20 | \$161,542.80 | \$0.00 | \$179,492.00 |
| 2028 SubTotal | \$0.00 | \$17,949.20 | \$161,542.80 | \$0.00 | \$179,492.00 |
| 2029 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2029 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2030 | | | | | |
| RWY 15/35 STOPWAY EA (FFY 2029) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2030 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2031 | | | | | |
| RWY 15/33 STOPWAY CONSTRUCTION (FFY 2030) | \$0.00 | \$108,540.80 | \$976,867.20 | \$0.00 | \$1,085,408.00 |
| 2031 SubTotal | \$0.00 | \$108,540.80 | \$976,867.20 | \$0.00 | \$1,085,408.00 |
| 2032 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 | | | | | |
| PUBLIC BAY HANGAR 100'X80' | \$0.00 | \$1,250,000.00 | \$0.00 | \$0.00 | \$1,250,000.00 |
| 2033 SubTotal | \$0.00 | \$1,250,000.00 | \$0.00 | \$0.00 | \$1,250,000.00 |
| 2034 | | | | | |
| CROSSWIND RWY EA (FFY 2033) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2034 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2035 | | | | | |
| CROSSWIND RWY CONSTRUCTION (FFY 2034) | \$0.00 | \$486,221.60 | \$4,375,994.40 | \$0.00 | \$4,862,216.00 |
| 2035 SubTotal | \$0.00 | \$486,221.60 | \$4,375,994.40 | \$0.00 | \$4,862,216.00 |
| 2036 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|-------------|----------------|-----------------|-------------|-----------------|
| 2037 | | | | | |
| TAXILANE PAVEMENT REHABILITATION (FFY 2036) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2037 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2038 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2038 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2039 | | | | | |
| RWY, TXWY, & APRON RECLAMATION (FFY 2038) | \$0.00 | \$300,000.00 | \$2,700,000.00 | \$0.00 | \$3,000,000.00 |
| 2039 SubTotal | \$0.00 | \$300,000.00 | \$2,700,000.00 | \$0.00 | \$3,000,000.00 |
| 2040 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2040 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Hutchinson Municipal Airport - Butler Field SubTotal | \$58,604.00 | \$2,355,264.08 | \$10,354,213.02 | \$0.00 | \$12,768,081.10 |

Jackson Municipal Airport

| | | | | | |
|--|--------------|--------------|----------------|--------|----------------|
| 2020 | | | | | |
| New Parallel Taxiway Design (FFY 19) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| New Runway Design (FFY 19) | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| Update Airport Zoning (FFY 19) | \$22,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 2020 SubTotal | \$37,500.00 | \$22,500.00 | \$270,000.00 | \$0.00 | \$330,000.00 |
| 2021 | | | | | |
| Land Acquisition - New Runway(FFY 2020) | \$4,250.00 | \$4,250.00 | \$76,500.00 | \$0.00 | \$85,000.00 |
| New Parallel Taxiway Construction (FFY 2020) | \$60,000.00 | \$60,000.00 | \$1,080,000.00 | \$0.00 | \$1,200,000.00 |
| New Runway Construction - PAPIs & REILs (FFY 2020) | \$5,000.00 | \$5,000.00 | \$100,000.00 | \$0.00 | \$110,000.00 |
| New Runway Construction (FFY 2020) | \$160,000.00 | \$160,000.00 | \$2,880,000.00 | \$0.00 | \$3,200,000.00 |
| 2021 SubTotal | \$229,250.00 | \$229,250.00 | \$4,136,500.00 | \$0.00 | \$4,595,000.00 |
| 2022 | | | | | |
| SRE Carrier Vehicle with attachments (FFY 21) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2022 SubTotal | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|----------------|-------------|----------------|
| 2023 | | | | | |
| Pavement Maintenance, Apron & taxiways (FFY 22) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2023 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2025 | | | | | |
| REHABILITATE EXISTING APRON (FFY24) | \$0.00 | \$45,000.00 | \$405,000.00 | \$0.00 | \$450,000.00 |
| 2025 SubTotal | \$0.00 | \$45,000.00 | \$405,000.00 | \$0.00 | \$450,000.00 |
| 2027 | | | | | |
| REHABILITATE ENTRANCE ROAD AND PARKING LOT (FFY26) | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2027 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2029 | | | | | |
| Pavement Maintenance (FFY28) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2029 SubTotal | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2035 | | | | | |
| Master Plan (FFY34) | \$0.00 | \$27,500.00 | \$247,500.00 | \$0.00 | \$275,000.00 |
| 2035 SubTotal | \$0.00 | \$27,500.00 | \$247,500.00 | \$0.00 | \$275,000.00 |
| Jackson Municipal Airport SubTotal | \$266,750.00 | \$394,250.00 | \$5,689,000.00 | \$0.00 | \$6,350,000.00 |

Karlstad Municipal Airport

| | | | | | |
|--------------------------|----------------|--------------|--------|--------|----------------|
| 2020 | | | | | |
| Master Plan and ALP | \$142,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2020 SubTotal | \$142,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2022 | | | | | |
| Airport Design | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2022 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2023 | | | | | |
| AWOS | \$166,250.00 | \$8,750.00 | \$0.00 | \$0.00 | \$175,000.00 |
| Construct Airport Runway | \$3,800,000.00 | \$200,000.00 | \$0.00 | \$0.00 | \$4,000,000.00 |
| 2023 SubTotal | \$3,966,250.00 | \$208,750.00 | \$0.00 | \$0.00 | \$4,175,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|---------------------|--------------------|---------------------|---------------------|-----------------------|
| 2024 | | | | | |
| Airport Arrival Departure Building | \$285,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| Construct 8 Unit T-Hangar | \$400,000.00 | \$0.00 | \$0.00 | \$400,000.00 | \$800,000.00 |
| 2024 SubTotal | \$685,000.00 | \$15,000.00 | \$0.00 | \$400,000.00 | \$1,100,000.00 |
| Karlstad Municipal Airport SubTotal | | | | | |
| | \$4,793,750.00 | \$231,250.00 | \$0.00 | \$400,000.00 | \$5,425,000.00 |
| Lac Qui Parle County Airport - Bud Frye Field | | | | | |
| 2020 | | | | | |
| Design Hangar Taxilanes (FFY19) | \$0.00 | \$4,000.00 | \$36,000.00 | \$0.00 | \$40,000.00 |
| 2020 SubTotal | \$0.00 | \$4,000.00 | \$36,000.00 | \$0.00 | \$40,000.00 |
| 2021 | | | | | |
| Construct Hangar Taxilanes (FF20) | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2021 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2022 | | | | | |
| Airport Zoning | \$24,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| Pavement Maintenance (FFY21) | \$0.00 | \$12,000.00 | \$108,000.00 | \$0.00 | \$120,000.00 |
| 2022 SubTotal | \$24,000.00 | \$18,000.00 | \$108,000.00 | \$0.00 | \$150,000.00 |
| 2024 | | | | | |
| Extend Runway 13/31-Justification Report (FFY 23) | \$0.00 | \$3,000.00 | \$27,000.00 | \$0.00 | \$30,000.00 |
| 2024 SubTotal | \$0.00 | \$3,000.00 | \$27,000.00 | \$0.00 | \$30,000.00 |
| 2026 | | | | | |
| Environmental Assessment Runway and Parallel Taxiway(FFY25) | \$0.00 | \$12,500.00 | \$112,500.00 | \$0.00 | \$125,000.00 |
| Extend Runway 13/31 - Land (FFY25) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2026 SubTotal | \$0.00 | \$32,500.00 | \$292,500.00 | \$0.00 | \$325,000.00 |
| 2027 | | | | | |
| Reconstruct and Extend Runway-Design (FFY26) | \$0.00 | \$22,500.00 | \$202,500.00 | \$0.00 | \$225,000.00 |
| 2027 SubTotal | \$0.00 | \$22,500.00 | \$202,500.00 | \$0.00 | \$225,000.00 |
| 2028 | | | | | |
| Reconstruct and Extend Runway 13/31-Construction (FFY 27) | \$0.00 | \$250,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|-------------|--------------|----------------|-------------|----------------|
| 2028 SubTotal | \$0.00 | \$250,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| 2029 | | | | | |
| Parallel Taxiway-Design (FFY 28) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2029 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2030 | | | | | |
| Parallel Taxiway - Construct (FFY 29) | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2030 SubTotal | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2031 | | | | | |
| Pavement Maintenance (FFY30) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2031 SubTotal | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2032 | | | | | |
| Master Plan (FFY 31) | \$0.00 | \$27,500.00 | \$247,500.00 | \$0.00 | \$275,000.00 |
| 2032 SubTotal | \$0.00 | \$27,500.00 | \$247,500.00 | \$0.00 | \$275,000.00 |
| 2036 | | | | | |
| Pavement Maintenance (FFY 35) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2036 SubTotal | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| Lac Qui Parle County Airport - Bud Frye Field SubTotal | \$24,000.00 | \$587,500.00 | \$5,233,500.00 | \$0.00 | \$5,845,000.00 |

Lake Elmo Airport

| | | | | | |
|---|--------|----------------|----------------|--------|----------------|
| 2020 | | | | | |
| Parallel Taxiway Reconstruction (FFY 2019) | \$0.00 | \$150,000.00 | \$450,000.00 | \$0.00 | \$600,000.00 |
| Runway 14/32 Replacment - Phase #1 (FFY 2019) | \$0.00 | \$850,000.00 | \$2,150,000.00 | \$0.00 | \$3,000,000.00 |
| Taxilanes in the South Building Area (FFY 2019) | \$0.00 | \$900,000.00 | \$0.00 | \$0.00 | \$900,000.00 |
| 2020 SubTotal | \$0.00 | \$1,900,000.00 | \$2,600,000.00 | \$0.00 | \$4,500,000.00 |
| 2021 | | | | | |
| Airfield Modifications (FFY 2020) | \$0.00 | \$850,000.00 | \$2,150,000.00 | \$0.00 | \$3,000,000.00 |
| Runway 14/32 Replacement - phase #2 (FFY 2020) | \$0.00 | \$575,000.00 | \$1,425,000.00 | \$0.00 | \$2,000,000.00 |
| 2021 SubTotal | \$0.00 | \$1,425,000.00 | \$3,575,000.00 | \$0.00 | \$5,000,000.00 |

2022

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-------------|----------------|-----------------|-------------|-----------------|
| Runway 14/32 Replacement - phase #3 (FFY 2021) | \$0.00 | \$575,000.00 | \$1,425,000.00 | \$0.00 | \$2,000,000.00 |
| 2022 SubTotal | \$0.00 | \$575,000.00 | \$1,425,000.00 | \$0.00 | \$2,000,000.00 |
| 2023 | | | | | |
| Parallel Taxiways Reconstruction (FFY 2022) | \$0.00 | \$175,000.00 | \$425,000.00 | \$0.00 | \$600,000.00 |
| 2023 SubTotal | \$0.00 | \$175,000.00 | \$425,000.00 | \$0.00 | \$600,000.00 |
| 2024 | | | | | |
| North Building Area Pavement Rehabilitation (FFY 2023) | \$0.00 | \$900,000.00 | \$0.00 | \$0.00 | \$900,000.00 |
| Runway 4/22 Pavement Rehabilitation (FFY 2023) | \$0.00 | \$1,125,000.00 | \$2,875,000.00 | \$0.00 | \$4,000,000.00 |
| 2024 SubTotal | \$0.00 | \$2,025,000.00 | \$2,875,000.00 | \$0.00 | \$4,900,000.00 |
| Lake Elmo Airport SubTotal | \$0.00 | \$6,100,000.00 | \$10,900,000.00 | \$0.00 | \$17,000,000.00 |

Le Sueur Municipal Airport

| | | | | | |
|--|--------------|--------------|--------------|--------|----------------|
| 2020 | | | | | |
| 8-UNIT T-HANGAR (MNDOT HANGAR LOAN) | \$0.00 | \$525,000.00 | \$0.00 | \$0.00 | \$525,000.00 |
| 8-UNIT T-HANGAR SITE PREPARATION | \$375,000.00 | \$125,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| EAST TAXILANES CONSTRUCTION (FFY 19) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2020 SubTotal | \$390,000.00 | \$665,000.00 | \$270,000.00 | \$0.00 | \$1,325,000.00 |
| 2021 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2021 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2022 | | | | | |
| PERIMETER FENCING | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2022 SubTotal | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2023 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2023 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2024 | | | | | |
| RWY, TXWY, APRON & TXLN CRACK SEALING (FFY 2023) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-------------|--------------|--------------|-------------|----------------|
| 2024 SubTotal | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2025 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2025 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2026 | | | | | |
| PARALLEL TAXIWAY EA (FFY 2025) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2026 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2027 | | | | | |
| PARALLEL TAXIWAY DESIGN (FFY 2026) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2027 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2028 | | | | | |
| PARALLEL TAXIWAY CONSTRUCTION (FFY 2027) | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2028 SubTotal | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2029 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2029 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2030 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2030 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2031 | | | | | |
| RWY, TXWY, APRON CRACK REPAIR & SEAL COAT (FFY 2030) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2031 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2032 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2034 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|----------------|----------------|-------------|----------------|
| 2034 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 | | | | | |
| RWY 13/31 RECLAMATION (FFY 2034) | \$0.00 | \$250,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| 2035 SubTotal | \$0.00 | \$250,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| 2036 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2038 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2038 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2039 | | | | | |
| RWY, TXWY, APRON CRACK REPAIR & SEAL COAT (FFY 2038) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2039 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2040 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2040 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Le Sueur Municipal Airport SubTotal | \$390,000.00 | \$1,165,000.00 | \$4,770,000.00 | \$0.00 | \$6,325,000.00 |

Litchfield Municipal Airport

| | | | | | |
|---|-------------|-------------|--------------|--------|--------------|
| 2020 | | | | | |
| A/D BUILDING WINDOW REPLACEMENT | \$21,000.00 | \$9,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| EAST HANGAR TAXILANES MILL & OVERLAY (FFY 2019) | \$0.00 | \$8,820.00 | \$79,380.00 | \$0.00 | \$88,200.00 |
| SRE BUILDING CONSTRUCTION (FFY 2019) | \$0.00 | \$45,000.00 | \$405,000.00 | \$0.00 | \$450,000.00 |
| 2020 SubTotal | \$21,000.00 | \$62,820.00 | \$484,380.00 | \$0.00 | \$568,200.00 |
| 2021 | | | | | |
| SRE EQUIPMENT (FFY 2020) | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-------------|--------------|----------------|-------------|----------------|
| 2021 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2022 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2022 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2023 | | | | | |
| RWY, TWY & APRON CRACK REPAIR & SEAL COAT (FFY 2022) | \$0.00 | \$37,000.00 | \$333,000.00 | \$0.00 | \$370,000.00 |
| 2023 SubTotal | \$0.00 | \$37,000.00 | \$333,000.00 | \$0.00 | \$370,000.00 |
| 2024 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2024 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2025 | | | | | |
| RWY 800' EXTENSION ENVIRONMENTAL ASSESSMENT (FFY 2024) | \$0.00 | \$12,500.00 | \$112,500.00 | \$0.00 | \$125,000.00 |
| RWY 800' EXTENSION JUSTIFICATION REPORT (FFY 2024) | \$0.00 | \$2,500.00 | \$22,500.00 | \$0.00 | \$25,000.00 |
| 2025 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2026 | | | | | |
| DESIGN RWY 800' EXTENSION (FFY 2025) | \$0.00 | \$27,500.00 | \$247,500.00 | \$0.00 | \$275,000.00 |
| 2026 SubTotal | \$0.00 | \$27,500.00 | \$247,500.00 | \$0.00 | \$275,000.00 |
| 2027 | | | | | |
| CONSTRUCT RWY 800' EXTENSION (FFY 2026) | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2027 SubTotal | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2028 | | | | | |
| RWY, TWY & APRON CRACK REPAIR & SEAL COAT (FFY 2027) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2028 SubTotal | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2029 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2029 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2030 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2030 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|-------------|--------------|----------------|-------------|----------------|
| 2031 | | | | | |
| TAXLANE PAVEMENT REHABILITATION (FFY 2030) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2031 SubTotal | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2032 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2034 | | | | | |
| SNOW REMOVAL EQUIPMENT PURCHASE (FFY 2033) | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2034 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2035 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 | | | | | |
| RWY, TWY & APRON PAVEMENT REHABILITATION (FFY 2035) | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2036 SubTotal | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2037 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2038 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2038 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Litchfield Municipal Airport SubTotal | \$21,000.00 | \$512,320.00 | \$4,529,880.00 | \$0.00 | \$5,063,200.00 |

Little Falls-Morrison County Airport

| | | | | | |
|-------------------------------|-------------|--------|--------|--------|-------------|
| 2020 | | | | | |
| AWOS Modifications (FFY 2019) | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|---------------------|---------------------|-----------------------|---------------|-----------------------|
| Construct Runway 18-36 & Install MIRL System (FFY 2019) | \$118,000.00 | \$118,000.00 | \$2,124,000.00 | \$0.00 | \$2,360,000.00 |
| Fuel System Improvements (FFY 2019) | \$169,000.00 | \$73,000.00 | \$0.00 | \$0.00 | \$242,000.00 |
| 2020 SubTotal | \$332,000.00 | \$191,000.00 | \$2,124,000.00 | \$0.00 | \$2,647,000.00 |
| 2021 | | | | | |
| Crack Seal Airfield Pavements (FFY 2020) | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Design Electrical Meter Bank (FFY 2020) | \$1,500.00 | \$1,500.00 | \$27,000.00 | \$0.00 | \$30,000.00 |
| 2021 SubTotal | \$36,500.00 | \$16,500.00 | \$27,000.00 | \$0.00 | \$80,000.00 |
| 2022 | | | | | |
| Construct Electrical Meter Bank (FFY 2021) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2022 SubTotal | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2024 | | | | | |
| Design Taxilane Extension (FFY 2023) | \$1,750.00 | \$1,750.00 | \$31,500.00 | \$0.00 | \$35,000.00 |
| Design Terminal Apron Reconstruction (FFY 2023) | \$3,250.00 | \$3,250.00 | \$58,500.00 | \$0.00 | \$65,000.00 |
| Land Acquisition (Parcels 2 & F3) (FFY 2023) | \$10,500.00 | \$10,500.00 | \$189,000.00 | \$0.00 | \$210,000.00 |
| 2024 SubTotal | \$15,500.00 | \$15,500.00 | \$279,000.00 | \$0.00 | \$310,000.00 |
| 2025 | | | | | |
| Construct Taxilane Extension (FFY 2024) | \$22,337.00 | \$31,288.00 | \$111,375.00 | \$0.00 | \$165,000.00 |
| Reconstruct Terminal Apron (FFY 2024) | \$21,500.00 | \$21,500.00 | \$387,000.00 | \$0.00 | \$430,000.00 |
| 2025 SubTotal | \$43,837.00 | \$52,788.00 | \$498,375.00 | \$0.00 | \$595,000.00 |
| 2026 | | | | | |
| Acquire Snow Removal Equipment (FFY 2025) | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2026 SubTotal | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2027 | | | | | |
| Design MITL System & Guidance Signs (Parallel Taxiway) (FFY 2026) | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2027 SubTotal | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2028 | | | | | |
| Construct MITL System & Guidance Signs (Parallel Taxiway) (FFY 2027) | \$8,750.00 | \$8,750.00 | \$157,500.00 | \$0.00 | \$175,000.00 |
| Wildlife Site Visit & WHMP (FFY 2027) | \$1,750.00 | \$1,750.00 | \$31,500.00 | \$0.00 | \$35,000.00 |
| 2028 SubTotal | \$10,500.00 | \$10,500.00 | \$189,000.00 | \$0.00 | \$210,000.00 |
| 2029 | | | | | |
| Design Wildlife Exclusion Fence (FFY 2028) | \$4,000.00 | \$4,000.00 | \$72,000.00 | \$0.00 | \$80,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|-----------------|-------------|-----------------|
| 2029 SubTotal | \$4,000.00 | \$4,000.00 | \$72,000.00 | \$0.00 | \$80,000.00 |
| 2030 | | | | | |
| Construct Wildlife Exclusion Fence (FFY 2029) | \$55,000.00 | \$55,000.00 | \$990,000.00 | \$0.00 | \$1,100,000.00 |
| 2030 SubTotal | \$55,000.00 | \$55,000.00 | \$990,000.00 | \$0.00 | \$1,100,000.00 |
| 2031 | | | | | |
| Design Reconstruct Runway 13-31 & Replace MIRL, REILs, PAPIs & Guidance Signs (FFY 2030) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2031 SubTotal | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2032 | | | | | |
| Reconstruct Runway 13-31 & Replace MIRL, REILs, PAPIs, & Guidance Signs (FFY 2031) | \$350,000.00 | \$350,000.00 | \$6,300,000.00 | \$0.00 | \$7,000,000.00 |
| 2032 SubTotal | \$350,000.00 | \$350,000.00 | \$6,300,000.00 | \$0.00 | \$7,000,000.00 |
| Little Falls-Morrison County Airport SubTotal | \$882,337.00 | \$730,288.00 | \$11,109,375.00 | \$0.00 | \$12,722,000.00 |
| Littlefork Municipal Airport - Hanover Airport | | | | | |
| 2021 | | | | | |
| runway lights | \$52,250.00 | \$2,750.00 | \$0.00 | \$0.00 | \$55,000.00 |
| 2021 SubTotal | \$52,250.00 | \$2,750.00 | \$0.00 | \$0.00 | \$55,000.00 |
| Littlefork Municipal Airport - Hanover Airport SubTotal | \$52,250.00 | \$2,750.00 | \$0.00 | \$0.00 | \$55,000.00 |
| Long Prairie Municipal Airport - Todd Field | | | | | |
| 2020 | | | | | |
| Fuel System & Credit Card Reader Replacement | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2020 SubTotal | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2021 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2021 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-------------|-------------|--------------|-------------|--------------|
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2022 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2023 | | | | | |
| Rwy, Twy, Apron Crack Seal & Seal Coat (FFY 2022) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2023 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2024 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2024 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2025 | | | | | |
| Snow Plow Truck (FFY 2024) | \$0.00 | \$35,000.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2025 SubTotal | \$0.00 | \$35,000.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2026 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2026 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2027 | | | | | |
| Rwy, Twy & Apron Crack Repair & Seal Coat (FFY 2026) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2027 SubTotal | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2028 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2028 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2029 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2029 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2030 | | | | | |
| Snow Removal Equipment Building (FFY 2029) | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2030 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2031 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2031 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 | | | | | |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|-------------|--------------|----------------|-------------|----------------|
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 | | | | | |
| Rwy, Twy & Apron Rehabilitation (FFY 2032) | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2033 SubTotal | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2034 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2034 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 | | | | | |
| Rwy, Twy & Apron Crack Repair & Seal Coat (FFY 2035) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2036 SubTotal | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2037 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2038 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2038 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Long Prairie Municipal Airport - Todd Field SubTotal | \$35,000.00 | \$305,000.00 | \$2,610,000.00 | \$0.00 | \$2,950,000.00 |

Longville Municipal Airport

| | | | | | |
|--|--------------|-------------|--------------|--------|--------------|
| 2020 | | | | | |
| Brush Hog | \$75,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| Fuel Pump / Electric Hose Reels | \$17,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$25,000.00 |
| Jet A Fuel Design (FFY 2019) | \$3,000.00 | \$3,000.00 | \$54,000.00 | \$0.00 | \$60,000.00 |
| Obstruction Removal (Phase 2) - FFY 2019 | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2020 SubTotal | \$103,000.00 | \$43,000.00 | \$189,000.00 | \$0.00 | \$335,000.00 |

2021

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------------|---------------------|-----------------------|---------------|-----------------------|
| EA Building Area Expansion - FFY 2020 | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| GAT Building (Design) - FFY 2020 | \$3,000.00 | \$3,000.00 | \$54,000.00 | \$0.00 | \$60,000.00 |
| Jet A Fuel System (FFY 2020) | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| Runway crack sealing and seal coat - FFY 2020 | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2021 SubTotal | \$33,000.00 | \$33,000.00 | \$594,000.00 | \$0.00 | \$660,000.00 |
| 2022 | | | | | |
| New GAT Building - FFY 2021 | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| Partial Parallel Taxiway (Design) - FFY 2021 | \$3,000.00 | \$3,000.00 | \$54,000.00 | \$0.00 | \$60,000.00 |
| REILs - FFY 2021 | \$3,000.00 | \$3,000.00 | \$54,000.00 | \$0.00 | \$60,000.00 |
| 2022 SubTotal | \$31,000.00 | \$31,000.00 | \$558,000.00 | \$0.00 | \$620,000.00 |
| 2023 | | | | | |
| Acquire Snow Removal Equipment - FFY 2022 | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| Building Area Site Prep/taxilane - FFY 2022 | \$21,000.00 | \$21,000.00 | \$378,000.00 | \$0.00 | \$420,000.00 |
| Hangar Area Expansion (Design) - FFY 2022 | \$3,000.00 | \$3,000.00 | \$54,000.00 | \$0.00 | \$60,000.00 |
| Partial Parallel Twy - FFY 2022 | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| Ramp crack seal and seal coat - FFY 2022 | \$3,750.00 | \$3,750.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| Taxiway Lighting - FFY 2022 | \$8,500.00 | \$8,500.00 | \$153,000.00 | \$0.00 | \$170,000.00 |
| 2023 SubTotal | \$81,250.00 | \$81,250.00 | \$1,462,500.00 | \$0.00 | \$1,625,000.00 |
| 2024 | | | | | |
| Hangar Area Expansion - FFY 2023 | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2024 SubTotal | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2027 | | | | | |
| Acquire Snow Removal Equipment - FFY 2026 | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2027 SubTotal | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2030 | | | | | |
| Snow Removal Equipment Bldg - FFY 2029 | \$16,250.00 | \$16,250.00 | \$292,500.00 | \$0.00 | \$325,000.00 |
| 2030 SubTotal | \$16,250.00 | \$16,250.00 | \$292,500.00 | \$0.00 | \$325,000.00 |
| 2032 | | | | | |
| Runway Rehabilitation - FFY 2031 | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2032 SubTotal | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|--------------|----------------|
| Longville Municipal Airport SubTotal | \$297,000.00 | \$337,000.00 | \$4,581,000.00 | \$0.00 | \$5,215,000.00 |
| Luverne Municipal Airport - Quentin Aanenson Field | | | | | |
| 2020 | | | | | |
| Snow Removal Equipment | \$13,500.00 | \$13,500.00 | \$243,000.00 | \$0.00 | \$270,000.00 |
| 2020 SubTotal | \$13,500.00 | \$13,500.00 | \$243,000.00 | \$0.00 | \$270,000.00 |
| 2021 | | | | | |
| Corporate Hangar - Building | \$0.00 | \$72,000.00 | \$0.00 | \$288,000.00 | \$360,000.00 |
| Corporate Hangar - Site/Footings/Floors | \$93,750.00 | \$31,250.00 | \$0.00 | \$0.00 | \$125,000.00 |
| 2021 SubTotal | \$93,750.00 | \$103,250.00 | \$0.00 | \$288,000.00 | \$485,000.00 |
| 2022 | | | | | |
| Pavement Preservation | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2022 SubTotal | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2023 | | | | | |
| 3-Unit Box Hangar - Building | \$0.00 | \$48,000.00 | \$0.00 | \$192,000.00 | \$240,000.00 |
| 3-Unit Box Hangar - Site/Footings/Floors | \$100,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$125,000.00 |
| 2023 SubTotal | \$100,000.00 | \$73,000.00 | \$0.00 | \$192,000.00 | \$365,000.00 |
| 2024 | | | | | |
| Master Plan Update | \$16,000.00 | \$16,000.00 | \$288,000.00 | \$0.00 | \$320,000.00 |
| 2024 SubTotal | \$16,000.00 | \$16,000.00 | \$288,000.00 | \$0.00 | \$320,000.00 |
| 2026 | | | | | |
| Arrival/Departure Building | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| Auto Parking Expansion/Entrance Security | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2026 SubTotal | \$22,500.00 | \$22,500.00 | \$405,000.00 | \$0.00 | \$450,000.00 |
| 2027 | | | | | |
| Reimbursement for Water/Sewer Study | \$1,100.00 | \$1,100.00 | \$19,800.00 | \$0.00 | \$22,000.00 |
| 2027 SubTotal | \$1,100.00 | \$1,100.00 | \$19,800.00 | \$0.00 | \$22,000.00 |
| 2028 | | | | | |
| Plans/Specs for Water/Sewer Extension | \$2,000.00 | \$2,000.00 | \$36,000.00 | \$0.00 | \$40,000.00 |
| 2028 SubTotal | \$2,000.00 | \$2,000.00 | \$36,000.00 | \$0.00 | \$40,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|----------------|--------------|----------------|
| 2029 | | | | | |
| Water/Sewer Extension to Airport | \$16,250.00 | \$16,250.00 | \$292,500.00 | \$0.00 | \$325,000.00 |
| 2029 SubTotal | \$16,250.00 | \$16,250.00 | \$292,500.00 | \$0.00 | \$325,000.00 |
| 2030 | | | | | |
| Pavement Preservation | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2030 SubTotal | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2032 | | | | | |
| Full Parallel Taxiway | \$50,000.00 | \$50,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2032 SubTotal | \$50,000.00 | \$50,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2033 | | | | | |
| Crosswind Runway | \$37,500.00 | \$37,500.00 | \$675,000.00 | \$0.00 | \$750,000.00 |
| 2033 SubTotal | \$37,500.00 | \$37,500.00 | \$675,000.00 | \$0.00 | \$750,000.00 |
| Luverne Municipal Airport - Quentin Aanenson Field SubTotal | \$377,600.00 | \$360,100.00 | \$3,309,300.00 | \$480,000.00 | \$4,527,000.00 |

Mahnomen County Airport

| | | | | | |
|---|-------------|------------|--------------|--------|--------------|
| 2020 | | | | | |
| FFY 19 Entitlement Payback - Madison-Lac Qui Parle | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| FFY 20 Entitlement Payback - Rush City | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 |
| 2020 SubTotal | \$0.00 | \$0.00 | \$250,000.00 | \$0.00 | \$250,000.00 |
| 2021 | | | | | |
| FFY 20 Entitlement Payback - Walker | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 |
| FFY 20 Update Planning/Studies Taxiway/Teminal Area Improve | \$4,000.00 | \$4,000.00 | \$72,000.00 | \$0.00 | \$80,000.00 |
| FFY 21 Entitlement Payback - Orr | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 |
| FFY 21 Entitlement Payback - Rush City | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 |
| FFY 21 Runway & Taxiway Signs | \$6,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$8,000.00 |
| 2021 SubTotal | \$10,000.00 | \$6,000.00 | \$272,000.00 | \$0.00 | \$288,000.00 |
| 2022 | | | | | |
| FFY 21 Design Partial Parrallel Taxiway/Apron | \$4,000.00 | \$4,000.00 | \$72,000.00 | \$0.00 | \$80,000.00 |
| FFY 22 Entitlement Payback - Glenwood | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 2022 SubTotal | \$4,000.00 | \$4,000.00 | \$222,000.00 | \$0.00 | \$230,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|---------------------|--------------------|-----------------------|---------------|-----------------------|
| 2023 | | | | | |
| FFY 22 Grade Parallel Taxiway & Areal Applicator Pad | \$14,500.00 | \$14,500.00 | \$261,000.00 | \$0.00 | \$290,000.00 |
| FFY 22 Relocate Areal Applicator Pads | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| FFY 22 Remove Hangar 9 | \$1,500.00 | \$1,500.00 | \$27,000.00 | \$0.00 | \$30,000.00 |
| FFY 23 Entitlement Payback - Glenwood | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 2023 SubTotal | \$21,000.00 | \$21,000.00 | \$528,000.00 | \$0.00 | \$570,000.00 |
| 2024 | | | | | |
| FFY 23 Pave Parrallel Taxiway | \$16,500.00 | \$16,500.00 | \$297,000.00 | \$0.00 | \$330,000.00 |
| FFY 23 Runway 17/35 Profile Mill & Bit. Overlay | \$35,000.00 | \$35,000.00 | \$630,000.00 | \$0.00 | \$700,000.00 |
| 2024 SubTotal | \$51,500.00 | \$51,500.00 | \$927,000.00 | \$0.00 | \$1,030,000.00 |
| 2030 | | | | | |
| FFY 29 Airport Master Plan/ALP Update | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2030 SubTotal | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| Mahnomen County Airport SubTotal | \$101,500.00 | \$97,500.00 | \$2,469,000.00 | \$0.00 | \$2,668,000.00 |

Mankato Regional Airport - Sohler Field

| | | | | | |
|--|---------------------|---------------------|---------------------|----------------|-----------------------|
| 2020 | | | | | |
| Airport Mower | \$55,300.00 | \$23,700.00 | \$0.00 | \$0.00 | \$79,000.00 |
| Construct Fueling Apron | \$280,000.00 | \$120,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| Environmental Study for Proposed Actions (FFY 2019) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| Flail Mower Attachment | \$38,500.00 | \$16,500.00 | \$0.00 | \$0.00 | \$55,000.00 |
| Taxiway, Apron Improvements Prelim Design (FFY 2019) | \$4,250.00 | \$4,250.00 | \$76,500.00 | \$0.00 | \$85,000.00 |
| Terminal Interior Remodel | \$200,000.00 | \$200,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 2020 SubTotal | \$585,550.00 | \$371,950.00 | \$211,500.00 | \$0.00 | \$1,169,000.00 |
| 2021 | | | | | |
| Acquire Snowblower - Runway/Taxiway/Apron | \$104,930.00 | \$44,970.00 | \$0.00 | \$0.00 | \$149,900.00 |
| Air Cargo Study | \$19,600.00 | \$8,400.00 | \$0.00 | \$0.00 | \$28,000.00 |
| ARFF / SRE Storage Building Relocation | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 | \$2,000,000.00 |
| Benefit Cost Analysis for Control Tower | \$52,500.00 | \$22,500.00 | \$0.00 | \$0.00 | \$75,000.00 |
| Construct Apron Connector Taxiway (FFY 2020) | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| Construct Fuel Farm - Remove Underground | \$280,000.00 | \$120,000.00 | \$0.00 | \$0.00 | \$400,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|----------------|----------------|----------------|
| Storage Tanks | | | | | |
| Expand General Aviation Apron, Restripe Main Apron (FFY2020) | \$55,000.00 | \$55,000.00 | \$990,000.00 | \$0.00 | \$1,100,000.00 |
| Remove Taxiway C (FFY 2020) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| Rwy 15/33 Concrete Repair - Rwy 4/22 Grooving - (FFY 2020) | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| Taxiway A & B Remainders Mill and Overlay (FFY 2022) | \$22,500.00 | \$22,500.00 | \$405,000.00 | \$0.00 | \$450,000.00 |
| Taxiway A Holding Area Expansion (FFY2020) | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| Taxiway B2 Connector (FFY 2020) | \$27,500.00 | \$27,500.00 | \$495,000.00 | \$0.00 | \$550,000.00 |
| Taxiway, Apron Improvements Final Design (FFY 2020) | \$8,250.00 | \$8,250.00 | \$148,500.00 | \$0.00 | \$165,000.00 |
| 2021 SubTotal | \$600,280.00 | \$339,120.00 | \$2,578,500.00 | \$2,000,000.00 | \$5,517,900.00 |
| 2022 | | | | | |
| Airport Maintenance Vehicle with Plow | \$49,000.00 | \$21,000.00 | \$0.00 | \$0.00 | \$70,000.00 |
| ARFF Vehicle | \$171,500.00 | \$73,500.00 | \$0.00 | \$0.00 | \$245,000.00 |
| Conventional Hangar Design and Specs | \$40,000.00 | \$40,000.00 | \$0.00 | \$0.00 | \$80,000.00 |
| Design Control Tower (FFY 2021) | \$0.00 | \$14,500.00 | \$130,500.00 | \$0.00 | \$145,000.00 |
| Landside LED Light Installation | \$31,500.00 | \$13,500.00 | \$0.00 | \$0.00 | \$45,000.00 |
| Relocate Airport Beacon | \$0.00 | \$7,000.00 | \$0.00 | \$28,000.00 | \$35,000.00 |
| Repair Existing T-Hangars (Multiple) | \$105,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| Replace Airport Entrance Sign | \$19,250.00 | \$8,250.00 | \$0.00 | \$0.00 | \$27,500.00 |
| Runway 04/22 & Apron Pavement Maintenance | \$136,500.00 | \$58,500.00 | \$0.00 | \$0.00 | \$195,000.00 |
| 2022 SubTotal | \$552,750.00 | \$281,250.00 | \$130,500.00 | \$28,000.00 | \$992,500.00 |
| 2023 | | | | | |
| Airport Maintenance Tractor / Mower | \$87,500.00 | \$37,500.00 | \$0.00 | \$0.00 | \$125,000.00 |
| Construct Wildlife Fencing and Perimeter Road (FFY 2022) | \$75,000.00 | \$75,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| Expand Commercial Hangar Development Area | \$375,000.00 | \$375,000.00 | \$0.00 | \$0.00 | \$750,000.00 |
| MALSR Rwy 15 | \$0.00 | \$90,000.00 | \$0.00 | \$210,000.00 | \$300,000.00 |
| Rehab Taxiway D, E (Mill and Overlay) (FFY 2022) | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| T-Hangar Design & Specs | \$52,500.00 | \$22,500.00 | \$0.00 | \$0.00 | \$75,000.00 |
| 2023 SubTotal | \$610,000.00 | \$620,000.00 | \$1,710,000.00 | \$210,000.00 | \$3,150,000.00 |
| 2024 | | | | | |
| Box Hangar - Site Improvements | \$171,500.00 | \$73,500.00 | \$0.00 | \$0.00 | \$245,000.00 |
| Conventional Hangar Construction | \$0.00 | \$340,000.00 | \$0.00 | \$1,360,000.00 | \$1,700,000.00 |
| Mid-Cycle Master Plan Update (FFY 2024) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| Repair Existing T-Hangars (3170, 3180 & | \$189,000.00 | \$81,000.00 | \$0.00 | \$0.00 | \$270,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|---------------------|---------------------|-----------------------|-----------------------|-----------------------|
| 3200) | | | | | |
| Replace 04/22 Runway Lights (FFY 2023) | \$0.00 | \$55,000.00 | \$495,000.00 | \$0.00 | \$550,000.00 |
| Replace Airfield Electrical Vault | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| T-Hangar Construction | \$0.00 | \$120,000.00 | \$0.00 | \$480,000.00 | \$600,000.00 |
| 2024 SubTotal | \$368,000.00 | \$697,000.00 | \$810,000.00 | \$1,840,000.00 | \$3,715,000.00 |
| 2025 | | | | | |
| Control Tower Building Construction (FFY 2020) | \$0.00 | \$125,000.00 | \$1,125,000.00 | \$0.00 | \$1,250,000.00 |
| Interior Passenger Security Installation (FFY 2023) | \$0.00 | \$60,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| Minnesota State University Aviation Classroom Building | \$0.00 | \$0.00 | \$0.00 | \$7,500,000.00 | \$7,500,000.00 |
| Public Parking Area Expansion | \$337,400.00 | \$144,600.00 | \$0.00 | \$0.00 | \$482,000.00 |
| Rwy 15/33 Concrete Crack Repair - (FFY 2022) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2025 SubTotal | \$337,400.00 | \$344,600.00 | \$1,800,000.00 | \$7,500,000.00 | \$9,982,000.00 |
| 2026 | | | | | |
| Air Cargo Facility | \$245,000.00 | \$105,000.00 | \$0.00 | \$0.00 | \$350,000.00 |
| Minnesota State Univ - Aviation Program Hangar | \$280,000.00 | \$120,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| Minnesota State Univ Apron Expansion | \$245,000.00 | \$105,000.00 | \$0.00 | \$0.00 | \$350,000.00 |
| Taxiway A Reconstruction (FFY 2025) | \$0.00 | \$250,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| 2026 SubTotal | \$770,000.00 | \$580,000.00 | \$2,250,000.00 | \$0.00 | \$3,600,000.00 |
| 2027 | | | | | |
| Land Acquisition - Runway Protection Zone (FFY 2026) | \$0.00 | \$27,500.00 | \$247,500.00 | \$0.00 | \$275,000.00 |
| 2027 SubTotal | \$0.00 | \$27,500.00 | \$247,500.00 | \$0.00 | \$275,000.00 |
| 2028 | | | | | |
| Replace Runway Lights (FFY 2027) | \$0.00 | \$55,000.00 | \$495,000.00 | \$0.00 | \$550,000.00 |
| Runway 15/33 Extension EA and Justification (FFY2028) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2028 SubTotal | \$0.00 | \$85,000.00 | \$765,000.00 | \$0.00 | \$850,000.00 |
| 2029 | | | | | |
| Runway 15/33 Pavement Reconstruction (FFY 2028) | \$0.00 | \$500,000.00 | \$4,500,000.00 | \$0.00 | \$5,000,000.00 |
| 2029 SubTotal | \$0.00 | \$500,000.00 | \$4,500,000.00 | \$0.00 | \$5,000,000.00 |
| 2030 | | | | | |
| Airport Mower | \$122,500.00 | \$52,500.00 | \$0.00 | \$0.00 | \$175,000.00 |
| Runway 04/22 Pavement Reconstruction (FFY 2029) | \$0.00 | \$400,000.00 | \$3,600,000.00 | \$0.00 | \$4,000,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|-----------------------|-----------------------|------------------------|------------------------|------------------------|
| Runway 15 Underrun / Safety Area (FFY 2029) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2030 SubTotal | \$147,500.00 | \$477,500.00 | \$4,050,000.00 | \$0.00 | \$4,675,000.00 |
| 2031 | | | | | |
| Taxiway B Reconstruction (FFY 2030) | \$0.00 | \$350,000.00 | \$3,150,000.00 | \$0.00 | \$3,500,000.00 |
| 2031 SubTotal | \$0.00 | \$350,000.00 | \$3,150,000.00 | \$0.00 | \$3,500,000.00 |
| 2032 | | | | | |
| Master Plan Update (FFY2031) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2032 SubTotal | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2033 | | | | | |
| Runway 15/33 Expansion Design and Land Acq (FFY2032) | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2033 SubTotal | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2034 | | | | | |
| Airport Snow Removal Equipment (FY2033) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2034 SubTotal | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2035 | | | | | |
| Runway 15/33 Extension Construction (FFY2034) | \$0.00 | \$1,000,000.00 | \$9,000,000.00 | \$0.00 | \$10,000,000.00 |
| 2035 SubTotal | \$0.00 | \$1,000,000.00 | \$9,000,000.00 | \$0.00 | \$10,000,000.00 |
| 2038 | | | | | |
| Pavement Maintenance | \$200,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 2038 SubTotal | \$200,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| Mankato Regional Airport - Sonier Field SubTotal | \$4,171,480.00 | \$5,923,920.00 | \$33,003,000.00 | \$11,578,000.00 | \$54,676,400.00 |

Maple Lake Municipal Airport

| | | | | | |
|------------------------------------|--------------|-------------|--------|--------|--------------|
| 2020 | | | | | |
| ALP and Master Plan | \$180,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| Crack Sealing and Tree Trimming | \$27,000.00 | \$3,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| Hangar Construction | \$270,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| Mower | \$19,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| PROPERTY ACQUISITION (Clear Zones) | \$135,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| PROPERTY ACQUISITION (Hangars) | \$144,000.00 | \$16,000.00 | \$0.00 | \$0.00 | \$160,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|-----------|-------------|----------------|
| SWPPP Update - NPDES Permit | \$7,200.00 | \$800.00 | \$0.00 | \$0.00 | \$8,000.00 |
| 2020 SubTotal | \$782,200.00 | \$85,800.00 | \$0.00 | \$0.00 | \$868,000.00 |
| 2021 | | | | | |
| Access Road Construction | \$95,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| Hangar Construction | \$360,000.00 | \$40,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| MEDIUM INTENSITY RUNWAY LIGHTS (MIRLs) | \$108,000.00 | \$12,000.00 | \$0.00 | \$0.00 | \$120,000.00 |
| PAPI Lighting | \$54,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| Snow Removal Equipment | \$18,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2021 SubTotal | \$635,000.00 | \$65,000.00 | \$0.00 | \$0.00 | \$700,000.00 |
| 2022 | | | | | |
| Crack Seal | \$14,250.00 | \$750.00 | \$0.00 | \$0.00 | \$15,000.00 |
| Drainage Improvements | \$28,500.00 | \$1,500.00 | \$0.00 | \$0.00 | \$30,000.00 |
| FBO Building | \$907,500.00 | \$92,500.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| 2022 SubTotal | \$950,250.00 | \$94,750.00 | \$0.00 | \$0.00 | \$1,045,000.00 |
| 2023 | | | | | |
| Sewer and Water to Airport | \$900,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| Tree Trimming | \$19,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2023 SubTotal | \$919,000.00 | \$101,000.00 | \$0.00 | \$0.00 | \$1,020,000.00 |
| 2024 | | | | | |
| Crack Seal | \$14,250.00 | \$750.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2024 SubTotal | \$14,250.00 | \$750.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2025 | | | | | |
| Pave taxiway | \$95,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2025 SubTotal | \$95,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2026 | | | | | |
| Crack Seal | \$14,250.00 | \$750.00 | \$0.00 | \$0.00 | \$15,000.00 |
| Tree Trimming | \$9,500.00 | \$500.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2026 SubTotal | \$23,750.00 | \$1,250.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 2027 | | | | | |
| Property Acquisition | \$95,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2027 SubTotal | \$95,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2028 | | | | | |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|----------------------|--------------|-------------|-----------|-------------|--------------|
| Crack Seal | \$14,250.00 | \$750.00 | \$0.00 | \$0.00 | \$15,000.00 |
| Pave Runway | \$118,750.00 | \$6,250.00 | \$0.00 | \$0.00 | \$125,000.00 |
| 2028 SubTotal | \$133,000.00 | \$7,000.00 | \$0.00 | \$0.00 | \$140,000.00 |
| 2029 | | | | | |
| Tree Trimming | \$9,500.00 | \$500.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2029 SubTotal | \$9,500.00 | \$500.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2030 | | | | | |
| Crack Seal | \$9,500.00 | \$500.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2030 SubTotal | \$9,500.00 | \$500.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2032 | | | | | |
| Crack Seal | \$9,500.00 | \$500.00 | \$0.00 | \$0.00 | \$10,000.00 |
| Tree Trimming | \$19,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2032 SubTotal | \$28,500.00 | \$1,500.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 2034 | | | | | |
| Crack Seal | \$14,250.00 | \$750.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2034 SubTotal | \$14,250.00 | \$750.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2035 | | | | | |
| Overlay Parking Lot | \$85,500.00 | \$4,500.00 | \$0.00 | \$0.00 | \$90,000.00 |
| Tree Trimming | \$14,250.00 | \$750.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2035 SubTotal | \$99,750.00 | \$5,250.00 | \$0.00 | \$0.00 | \$105,000.00 |
| 2036 | | | | | |
| Crack Seal | \$9,500.00 | \$500.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2036 SubTotal | \$9,500.00 | \$500.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2038 | | | | | |
| crack seal | \$9,500.00 | \$500.00 | \$0.00 | \$0.00 | \$10,000.00 |
| Tree Trimming | \$14,250.00 | \$750.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2038 SubTotal | \$23,750.00 | \$1,250.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 2040 | | | | | |
| Crack Seal | \$14,250.00 | \$750.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2040 SubTotal | \$14,250.00 | \$750.00 | \$0.00 | \$0.00 | \$15,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|----------------|--------------|-----------|-------------|----------------|
| Maple Lake Municipal Airport SubTotal | \$3,856,450.00 | \$376,550.00 | \$0.00 | \$0.00 | \$4,233,000.00 |
| McGregor - Isedor Iverson Airport | | | | | |
| 2020 | | | | | |
| Crack filling | \$4,500.00 | \$450.00 | \$0.00 | \$0.00 | \$4,950.00 |
| Mower | \$18,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| Obstruction Removal | \$5,500.00 | \$550.00 | \$0.00 | \$0.00 | \$6,050.00 |
| Runway Seal Coat | \$95,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| Utility Tractor | \$45,000.00 | \$4,500.00 | \$0.00 | \$0.00 | \$49,500.00 |
| 2020 SubTotal | \$168,000.00 | \$12,500.00 | \$0.00 | \$0.00 | \$180,500.00 |
| 2021 | | | | | |
| Crack filling | \$4,500.00 | \$450.00 | \$0.00 | \$0.00 | \$4,950.00 |
| Obstruction Removal | \$5,500.00 | \$550.00 | \$0.00 | \$0.00 | \$6,050.00 |
| 2021 SubTotal | \$10,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$11,000.00 |
| 2022 | | | | | |
| Crack filling | \$4,500.00 | \$450.00 | \$0.00 | \$0.00 | \$4,950.00 |
| Obstruction removal | \$5,500.00 | \$550.00 | \$0.00 | \$0.00 | \$6,050.00 |
| 2022 SubTotal | \$10,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$11,000.00 |
| 2023 | | | | | |
| Crack filling | \$5,000.00 | \$500.00 | \$0.00 | \$0.00 | \$5,500.00 |
| Crosswind Runway EAW & prelim eng. | \$13,500.00 | \$1,500.00 | \$0.00 | \$0.00 | \$15,000.00 |
| Crosswind Runway Permitting | \$16,000.00 | \$1,600.00 | \$0.00 | \$0.00 | \$17,600.00 |
| Crosswind Rwy - WETLAND MITIGATION | \$64,000.00 | \$16,000.00 | \$0.00 | \$0.00 | \$80,000.00 |
| Obstruction Removal | \$5,500.00 | \$500.00 | \$0.00 | \$0.00 | \$6,000.00 |
| Replace snowblower | \$45,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| runway 14/32 ext. preliminary engineering | \$9,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2023 SubTotal | \$158,000.00 | \$26,100.00 | \$0.00 | \$0.00 | \$184,100.00 |
| 2024 | | | | | |
| Crack filling | \$5,000.00 | \$500.00 | \$0.00 | \$0.00 | \$5,500.00 |
| Extend runway 14/32 | \$270,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| Obstruction removal | \$5,500.00 | \$500.00 | \$0.00 | \$0.00 | \$6,000.00 |
| Replace runway lights | \$36,000.00 | \$4,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| Replace VASI lights with PAPI/LED | \$171,000.00 | \$19,000.00 | \$0.00 | \$0.00 | \$190,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|-------------|-----------|-------------|--------------|
| 2024 SubTotal | \$487,500.00 | \$54,000.00 | \$0.00 | \$0.00 | \$541,500.00 |
| 2025 | | | | | |
| Crack filling | \$5,500.00 | \$550.00 | \$0.00 | \$0.00 | \$6,050.00 |
| Crosswind runway construction | \$360,000.00 | \$40,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| Obstruction Removal | \$5,500.00 | \$550.00 | \$0.00 | \$0.00 | \$6,050.00 |
| Replace fuel station computer hardware | \$7,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2025 SubTotal | \$378,500.00 | \$48,600.00 | \$0.00 | \$0.00 | \$427,100.00 |
| 2026 | | | | | |
| Crack filling | \$5,500.00 | \$550.00 | \$0.00 | \$0.00 | \$6,050.00 |
| Obstruction removal | \$6,000.00 | \$600.00 | \$0.00 | \$0.00 | \$6,600.00 |
| 2026 SubTotal | \$11,500.00 | \$1,150.00 | \$0.00 | \$0.00 | \$12,650.00 |
| 2027 | | | | | |
| Obstruction Removal | \$6,000.00 | \$600.00 | \$0.00 | \$0.00 | \$6,600.00 |
| Runway Seal Coat | \$95,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2027 SubTotal | \$101,000.00 | \$5,600.00 | \$0.00 | \$0.00 | \$106,600.00 |
| 2028 | | | | | |
| Crack filling | \$5,500.00 | \$550.00 | \$0.00 | \$0.00 | \$6,050.00 |
| Obstruction removal | \$6,000.00 | \$600.00 | \$0.00 | \$0.00 | \$6,600.00 |
| 2028 SubTotal | \$11,500.00 | \$1,150.00 | \$0.00 | \$0.00 | \$12,650.00 |
| 2029 | | | | | |
| Crack filling | \$5,500.00 | \$550.00 | \$0.00 | \$0.00 | \$6,050.00 |
| Obstruction Removal | \$6,000.00 | \$600.00 | \$0.00 | \$0.00 | \$6,600.00 |
| 2029 SubTotal | \$11,500.00 | \$1,150.00 | \$0.00 | \$0.00 | \$12,650.00 |
| 2030 | | | | | |
| Crack filling | \$5,500.00 | \$550.00 | \$0.00 | \$0.00 | \$6,050.00 |
| Obstruction removal | \$6,000.00 | \$600.00 | \$0.00 | \$0.00 | \$6,600.00 |
| Replace surveillance cameras | \$4,500.00 | \$500.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 2030 SubTotal | \$16,000.00 | \$1,650.00 | \$0.00 | \$0.00 | \$17,650.00 |
| 2031 | | | | | |
| Crack filling | \$5,500.00 | \$550.00 | \$0.00 | \$0.00 | \$6,050.00 |
| Obstruction Removal | \$6,000.00 | \$600.00 | \$0.00 | \$0.00 | \$6,600.00 |
| Runway 14/32 resurface prelim. Eng. | \$9,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$10,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--------------------------------------|--------------|--------------|-----------|-------------|----------------|
| 2031 SubTotal | \$20,500.00 | \$2,150.00 | \$0.00 | \$0.00 | \$22,650.00 |
| 2032 | | | | | |
| Obstruction Removal | \$6,000.00 | \$600.00 | \$0.00 | \$0.00 | \$6,600.00 |
| Resurface runway 14/32 | \$720,000.00 | \$80,000.00 | \$0.00 | \$0.00 | \$800,000.00 |
| Resurface taxiway and ramp | \$270,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 2032 SubTotal | \$996,000.00 | \$110,600.00 | \$0.00 | \$0.00 | \$1,106,600.00 |
| 2033 | | | | | |
| Obstruction Removal | \$6,000.00 | \$600.00 | \$0.00 | \$0.00 | \$6,600.00 |
| 2033 SubTotal | \$6,000.00 | \$600.00 | \$0.00 | \$0.00 | \$6,600.00 |
| 2034 | | | | | |
| Obstruction Removal | \$6,500.00 | \$650.00 | \$0.00 | \$0.00 | \$7,150.00 |
| 2034 SubTotal | \$6,500.00 | \$650.00 | \$0.00 | \$0.00 | \$7,150.00 |
| 2035 | | | | | |
| Crack Filling | \$3,000.00 | \$300.00 | \$0.00 | \$0.00 | \$3,300.00 |
| Obstruction Removal | \$6,500.00 | \$650.00 | \$0.00 | \$0.00 | \$7,150.00 |
| Regrade and replant turf runway 5/23 | \$13,500.00 | \$1,500.00 | \$0.00 | \$0.00 | \$15,000.00 |
| Replace Mower | \$20,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$22,000.00 |
| 2035 SubTotal | \$43,000.00 | \$4,450.00 | \$0.00 | \$0.00 | \$47,450.00 |
| 2036 | | | | | |
| Update master plan and ALP | \$54,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 2036 SubTotal | \$54,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 2037 | | | | | |
| Crack Filling | \$3,000.00 | \$300.00 | \$0.00 | \$0.00 | \$3,300.00 |
| Obstruction Removal | \$6,500.00 | \$650.00 | \$0.00 | \$0.00 | \$7,150.00 |
| 2037 SubTotal | \$9,500.00 | \$950.00 | \$0.00 | \$0.00 | \$10,450.00 |
| 2038 | | | | | |
| Crack Filling | \$5,000.00 | \$500.00 | \$0.00 | \$0.00 | \$5,500.00 |
| Obstruction Removal | \$6,500.00 | \$650.00 | \$0.00 | \$0.00 | \$7,150.00 |
| 2038 SubTotal | \$11,500.00 | \$1,150.00 | \$0.00 | \$0.00 | \$12,650.00 |
| 2039 | | | | | |
| Crack Filling | \$5,000.00 | \$500.00 | \$0.00 | \$0.00 | \$5,500.00 |
| Obstruction Removal | \$6,500.00 | \$650.00 | \$0.00 | \$0.00 | \$7,150.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|----------------|--------------|-----------|-------------|----------------|
| 2039 SubTotal | \$11,500.00 | \$1,150.00 | \$0.00 | \$0.00 | \$12,650.00 |
| 2040 | | | | | |
| Crack Filling | \$6,000.00 | \$600.00 | \$0.00 | \$0.00 | \$6,600.00 |
| Obstruction Removal | \$6,500.00 | \$650.00 | \$0.00 | \$0.00 | \$7,150.00 |
| 2040 SubTotal | \$12,500.00 | \$1,250.00 | \$0.00 | \$0.00 | \$13,750.00 |
| McGregor - Isedor Iverson Airport SubTotal | \$2,534,500.00 | \$282,850.00 | \$0.00 | \$0.00 | \$2,817,350.00 |
| Milaca Municipal Airport | | | | | |
| 2020 | | | | | |
| BRUSH MOWER FOR TRACTOR | \$9,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| MOWER | \$18,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| RECONSTRUCT EXISTING PAVEMENT PHASE 1 (TAXIWAYS AND APRON) | \$128,700.00 | \$14,300.00 | \$0.00 | \$0.00 | \$143,000.00 |
| RECONSTRUCT EXISTING PAVEMENT PHASE 1 (TAXIWAYS AND APRON) | \$142,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2020 SubTotal | \$298,200.00 | \$24,800.00 | \$0.00 | \$0.00 | \$323,000.00 |
| 2021 | | | | | |
| RECONSTRUCT EXISTING PAVEMENT PHASE 2 (EXISTING TAXILANES) | \$142,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$150,000.00 |
| RECONSTRUCT EXISTING PAVEMENT PHASE 2 (EXISTING TAXILANES) | \$94,500.00 | \$10,500.00 | \$0.00 | \$0.00 | \$105,000.00 |
| 2021 SubTotal | \$237,000.00 | \$18,000.00 | \$0.00 | \$0.00 | \$255,000.00 |
| 2022 | | | | | |
| CONSTRUCT ACCESS MANUAL GATE AND PARTIAL WILDLIFE FENCE | \$117,000.00 | \$13,000.00 | \$0.00 | \$0.00 | \$130,000.00 |
| NEW ACCESS AND POWER ACCESS GATE | \$142,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$150,000.00 |
| NEW ACCESS ROAD AND POWER ACCESS GATE | \$299,700.00 | \$33,300.00 | \$0.00 | \$0.00 | \$333,000.00 |
| NEW TAXILANE CONSTRUCTION PHASE 3 (JUDD PROP) | \$170,100.00 | \$18,900.00 | \$0.00 | \$0.00 | \$189,000.00 |
| 2022 SubTotal | \$729,300.00 | \$72,700.00 | \$0.00 | \$0.00 | \$802,000.00 |
| 2023 | | | | | |
| 8 UNIT T-HANGAR SITE PREPARATION | \$402,300.00 | \$44,700.00 | \$0.00 | \$0.00 | \$447,000.00 |
| 8-UNIT T-HANGAR (HANGAR LOAN) | \$540,800.00 | \$135,200.00 | \$0.00 | \$0.00 | \$676,000.00 |
| 8-UNIT T-HANGAR SITE PREP | \$142,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2023 SubTotal | \$1,085,600.00 | \$187,400.00 | \$0.00 | \$0.00 | \$1,273,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--------------------------------------|----------------|--------------|-----------|-------------|----------------|
| 2024 | | | | | |
| NEW BEACON & WIND SOCK | \$87,300.00 | \$9,700.00 | \$0.00 | \$0.00 | \$97,000.00 |
| 2024 SubTotal | \$87,300.00 | \$9,700.00 | \$0.00 | \$0.00 | \$97,000.00 |
| 2025 | | | | | |
| BRUSH CLEARING & SPRAYING | \$18,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2025 SubTotal | \$18,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2026 | | | | | |
| NO PROJECT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2026 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2027 | | | | | |
| PAVE PARKING LOT | \$72,000.00 | \$8,000.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 2027 SubTotal | \$72,000.00 | \$8,000.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 2028 | | | | | |
| FBO BUILDING | \$315,000.00 | \$35,000.00 | \$0.00 | \$0.00 | \$350,000.00 |
| FUEL SYSTEM UPGRADE | \$17,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 2028 SubTotal | \$332,500.00 | \$42,500.00 | \$0.00 | \$0.00 | \$375,000.00 |
| 2029 | | | | | |
| ZONING UPDATE | \$40,500.00 | \$4,500.00 | \$0.00 | \$0.00 | \$45,000.00 |
| 2029 SubTotal | \$40,500.00 | \$4,500.00 | \$0.00 | \$0.00 | \$45,000.00 |
| 2030 | | | | | |
| RUNWAY END IDENTIFIER LIGHTS (REILs) | \$45,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| RUNWAY OVERRUN - SOUTH END | \$90,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2030 SubTotal | \$135,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2031 | | | | | |
| PAVE RUNWAY & NEW LIGHTING | \$2,421,000.00 | \$269,000.00 | \$0.00 | \$0.00 | \$2,690,000.00 |
| 2031 SubTotal | \$2,421,000.00 | \$269,000.00 | \$0.00 | \$0.00 | \$2,690,000.00 |
| 2032 | | | | | |
| CROSSWIND RUNWAY UPGRADE | \$486,900.00 | \$54,100.00 | \$0.00 | \$0.00 | \$541,000.00 |
| 2032 SubTotal | \$486,900.00 | \$54,100.00 | \$0.00 | \$0.00 | \$541,000.00 |
| 2033 | | | | | |
| A/D BUILDING UPDATE | \$45,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$50,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|----------------|--------------|-----------|-------------|----------------|
| 2033 SubTotal | \$45,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2034 | | | | | |
| CONSTRUCT NEW AD BUILDING | \$118,800.00 | \$13,200.00 | \$0.00 | \$0.00 | \$132,000.00 |
| 2034 SubTotal | \$118,800.00 | \$13,200.00 | \$0.00 | \$0.00 | \$132,000.00 |
| 2035 | | | | | |
| CONSTRUCT NEW SRE BUILDING | \$157,500.00 | \$17,500.00 | \$0.00 | \$0.00 | \$175,000.00 |
| 2035 SubTotal | \$157,500.00 | \$17,500.00 | \$0.00 | \$0.00 | \$175,000.00 |
| 2036 | | | | | |
| WATER & SEWER SERVICE EXTENSIONS | \$441,900.00 | \$49,100.00 | \$0.00 | \$0.00 | \$491,000.00 |
| 2036 SubTotal | \$441,900.00 | \$49,100.00 | \$0.00 | \$0.00 | \$491,000.00 |
| Milaca Municipal Airport SubTotal | \$6,706,500.00 | \$792,500.00 | \$0.00 | \$0.00 | \$7,499,000.00 |

Minneapolis-St.Paul Int'l-Wold Chamberlain

| | | | | | |
|---|----------------|-----------------|-----------------|----------------|-----------------|
| 2020 | | | | | |
| 2020 Passenger Boarding Bridges | \$1,500,000.00 | \$2,500,000.00 | \$0.00 | \$0.00 | \$4,000,000.00 |
| Miscellaneous Airfield Construction (FFY 2019) | \$0.00 | \$2,000,000.00 | \$1,800,000.00 | \$0.00 | \$3,800,000.00 |
| Runway 4/22 Taxiway Lighting (FFY 2019) | \$0.00 | \$800,000.00 | \$2,100,000.00 | \$600,000.00 | \$3,500,000.00 |
| Taxiway "B" and "Q" Centerline Lights (FFY 2019) | \$0.00 | \$0.00 | \$4,000,000.00 | \$2,800,000.00 | \$6,800,000.00 |
| Taxiway "C1" Construction (FFY 2019) | \$0.00 | \$0.00 | \$2,400,000.00 | \$1,600,000.00 | \$4,000,000.00 |
| 2020 SubTotal | \$1,500,000.00 | \$5,300,000.00 | \$10,300,000.00 | \$5,000,000.00 | \$22,100,000.00 |
| 2021 | | | | | |
| Passenger Boarding Bridges (FFY 2020) | \$1,500,000.00 | \$0.00 | \$0.00 | \$6,500,000.00 | \$8,000,000.00 |
| Perimeter Fence Intrusion Detection System (FFY 2020) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Perimeter Gate Improvements (FFY 2020) | \$0.00 | \$0.00 | \$1,800,000.00 | \$1,200,000.00 | \$3,000,000.00 |
| Runway LED Lighting (FFY 2020) | \$0.00 | \$0.00 | \$600,000.00 | \$400,000.00 | \$1,000,000.00 |
| Safety & Operations Center - AOC/EOC (FFY 2020) | \$0.00 | \$15,120,000.00 | \$2,160,000.00 | \$720,000.00 | \$18,000,000.00 |
| Safety & Operations Center - APD (FFY 2020) | \$0.00 | \$18,400,000.00 | \$400,000.00 | \$1,200,000.00 | \$20,000,000.00 |
| Safety & Operations Center - ARFF #2 (FFY 2020) | \$0.00 | \$9,733,333.00 | \$3,500,000.00 | \$3,466,667.00 | \$16,700,000.00 |
| Safety & Operations Center - Sitework (FFY 2020) | \$0.00 | \$9,412,324.00 | \$3,590,757.00 | \$1,196,919.00 | \$14,200,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|-----------------------|------------------------|------------------------|------------------------|------------------------|
| Safety & Operations Center - Technology (FFY 2020) | \$0.00 | \$5,700,421.00 | \$2,174,684.00 | \$724,895.00 | \$8,600,000.00 |
| Taxiway "D" Reconstruction (FFY 2020) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2021 SubTotal | \$1,500,000.00 | \$58,366,078.00 | \$14,225,441.00 | \$15,408,481.00 | \$89,500,000.00 |
| 2022 | | | | | |
| Passenger Boarding Bridges (FFY 2021) | \$1,500,000.00 | \$0.00 | \$0.00 | \$2,500,000.00 | \$4,000,000.00 |
| Perimeter Fence Intrusion Detection System (FFY 2021) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Runway 12R-30L Bituminous Shoulder Rehab (FFY2021) | \$0.00 | \$0.00 | \$3,000,000.00 | \$2,000,000.00 | \$5,000,000.00 |
| Runway LED Lighting (FFY 2021) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| T1 Apron Paving Project (FFY 2021) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Taxiway "T" Centerline Lights (FFY 2021) | \$0.00 | \$250,000.00 | \$350,000.00 | \$0.00 | \$600,000.00 |
| 2022 SubTotal | \$1,500,000.00 | \$250,000.00 | \$3,350,000.00 | \$4,500,000.00 | \$9,600,000.00 |
| 2023 | | | | | |
| Passenger Boarding Bridges (FFY 2022) | \$1,500,000.00 | \$0.00 | \$0.00 | \$2,500,000.00 | \$4,000,000.00 |
| Runway 12L-30R Bituminous Shoulder Rehab (FFY 2022) | \$0.00 | \$0.00 | \$4,200,000.00 | \$2,800,000.00 | \$7,000,000.00 |
| Runway LED Lighting Upgrades (FFY2022) | \$0.00 | \$600,000.00 | \$900,000.00 | \$0.00 | \$1,500,000.00 |
| T1 Apron Paving Project (FFY2022) | \$0.00 | \$0.00 | \$6,300,000.00 | \$4,200,000.00 | \$10,500,000.00 |
| 2023 SubTotal | \$1,500,000.00 | \$600,000.00 | \$11,400,000.00 | \$9,500,000.00 | \$23,000,000.00 |
| 2024 | | | | | |
| Passenger Boarding Bridges (FFY 2023) | \$1,500,000.00 | \$0.00 | \$0.00 | \$2,500,000.00 | \$4,000,000.00 |
| Perimeter Fence Intrusion Detection System (FFY 2023) | \$0.00 | \$400,000.00 | \$600,000.00 | \$0.00 | \$1,000,000.00 |
| Perimeter Gate Security Improvements (FFY 2023) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Runway LED Lighting Upgrade (FFY 2023) | \$0.00 | \$0.00 | \$1,000,000.00 | \$700,000.00 | \$1,700,000.00 |
| 2024 SubTotal | \$1,500,000.00 | \$400,000.00 | \$1,600,000.00 | \$3,200,000.00 | \$6,700,000.00 |
| 2025 | | | | | |
| Passenger Boarding Bridges (FFY 2024) | \$1,500,000.00 | \$0.00 | \$0.00 | \$2,500,000.00 | \$4,000,000.00 |
| Runway LED Lighting Upgrade (FFY 2024) | \$0.00 | \$1,075,000.00 | \$1,575,000.00 | \$0.00 | \$2,650,000.00 |
| T1 Apron Pavement Reconstruction (FFY 2024) | \$0.00 | \$0.00 | \$6,300,000.00 | \$4,200,000.00 | \$10,500,000.00 |
| T1 Apron Pavement Reconstruction (FFY 2024) | \$0.00 | \$0.00 | \$3,900,000.00 | \$2,600,000.00 | \$6,500,000.00 |
| 2025 SubTotal | \$1,500,000.00 | \$1,075,000.00 | \$11,775,000.00 | \$9,300,000.00 | \$23,650,000.00 |
| 2026 | | | | | |
| Passenger Boarding Bridges (FFY 2025) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| T1 Apron Pavement Reconstruction | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|----------------|-----------------|-----------------|-----------------|------------------|
| (FFY2025) | | | | | |
| Taxiway A/B Pavement Reconstruction (FFY2025) | \$0.00 | \$0.00 | \$3,600,000.00 | \$2,400,000.00 | \$6,000,000.00 |
| 2026 SubTotal | \$0.00 | \$0.00 | \$3,600,000.00 | \$2,400,000.00 | \$6,000,000.00 |
| Minneapolis-St.Paul Int'l-Wold Chamberlain SubTotal | \$9,000,000.00 | \$65,991,078.00 | \$56,250,441.00 | \$49,308,481.00 | \$180,550,000.00 |

Montevideo-Chippewa County Airport

| | | | | | |
|--|-------------|-------------|--------------|--------|--------------|
| 2020 | | | | | |
| Hangar - Design (FFY 2019) | \$3,000.00 | \$3,000.00 | \$54,000.00 | \$0.00 | \$60,000.00 |
| Land Acquisition (FFY 2019) | \$1,500.00 | \$1,500.00 | \$27,000.00 | \$0.00 | \$30,000.00 |
| Pavement Maintenance - Runway 14/32 (FFY 2019) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2020 SubTotal | \$9,500.00 | \$9,500.00 | \$171,000.00 | \$0.00 | \$190,000.00 |
| 2021 | | | | | |
| Hangar (FFY 2020) | \$35,000.00 | \$35,000.00 | \$630,000.00 | \$0.00 | \$700,000.00 |
| 2021 SubTotal | \$35,000.00 | \$35,000.00 | \$630,000.00 | \$0.00 | \$700,000.00 |
| 2023 | | | | | |
| Pavement Maintenance - Taxiways & Apron (FFY 2022) | \$0.00 | \$16,500.00 | \$148,500.00 | \$0.00 | \$165,000.00 |
| SRE w/ Attachments (FFY 2022) | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2023 SubTotal | \$20,000.00 | \$36,500.00 | \$508,500.00 | \$0.00 | \$565,000.00 |
| 2024 | | | | | |
| Pavement Maintenance - Runway 14/32 (FFY 2023) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2024 SubTotal | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2028 | | | | | |
| Design Hangar Area Reconstruction and Expansion (FFY 2027) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2028 SubTotal | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2029 | | | | | |
| Hangar Area Reconstruction and Expansion (FFY 2028) | \$0.00 | \$45,000.00 | \$405,000.00 | \$0.00 | \$450,000.00 |
| 2029 SubTotal | \$0.00 | \$45,000.00 | \$405,000.00 | \$0.00 | \$450,000.00 |
| 2031 | | | | | |
| Pavement Maintenance - Runway 14/32 & | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-------------|--------------|----------------|-------------|----------------|
| Taxiway (FFY 2030) | | | | | |
| 2031 SubTotal | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2032 | | | | | |
| Master Plan Update (FFY 2031) | \$0.00 | \$27,500.00 | \$247,500.00 | \$0.00 | \$275,000.00 |
| 2032 SubTotal | \$0.00 | \$27,500.00 | \$247,500.00 | \$0.00 | \$275,000.00 |
| 2033 | | | | | |
| Design Apron Reconstruction and Expansion (FFY 2032) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2033 SubTotal | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2034 | | | | | |
| Apron Reconstruction and Expansion (FFY 2033) | \$0.00 | \$55,000.00 | \$495,000.00 | \$0.00 | \$550,000.00 |
| Truck and Plow (FFY 2033) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2034 SubTotal | \$0.00 | \$65,000.00 | \$585,000.00 | \$0.00 | \$650,000.00 |
| 2037 | | | | | |
| Design Parallel Taxiway Reconstruction (FFY 2036) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| Pavement Maintenance - Runway 14/32 (FFY 2036) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2037 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2038 | | | | | |
| Parallel Taxiway Reconstruction (FFY 2037) | \$0.00 | \$200,000.00 | \$1,800,000.00 | \$0.00 | \$2,000,000.00 |
| 2038 SubTotal | \$0.00 | \$200,000.00 | \$1,800,000.00 | \$0.00 | \$2,000,000.00 |
| Montevideo-Chippewa County Airport SubTotal | \$64,500.00 | \$483,500.00 | \$4,932,000.00 | \$0.00 | \$5,480,000.00 |

Moorhead Municipal Airport

| | | | | | |
|--|--------------|--------------|----------------|--------|----------------|
| 2020 | | | | | |
| Runway Lighting Upgrades (FFY2019) | \$22,500.00 | \$22,500.00 | \$405,000.00 | \$0.00 | \$450,000.00 |
| Runway Pavement Upgrades: Construction & Services (FFY 2019) | \$75,000.00 | \$75,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| Taxiway Pavement Upgrades: Construction & Services (FFY2019) | \$42,500.00 | \$42,500.00 | \$765,000.00 | \$0.00 | \$850,000.00 |
| 2020 SubTotal | \$140,000.00 | \$140,000.00 | \$2,520,000.00 | \$0.00 | \$2,800,000.00 |
| 2021 | | | | | |
| AIP \$150,000 Payback to Houston County | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|----------------|--------------|----------------|-------------|----------------|
| (FFY 2020) | | | | | |
| 2021 SubTotal | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 2024 | | | | | |
| Parking Lot Pavement Maintenance and Addition (FFY 2023) | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| Zoning - Zone A/B Easements and Acquisitions (FFY 2023) | \$400,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 2024 SubTotal | \$420,000.00 | \$120,000.00 | \$360,000.00 | \$0.00 | \$900,000.00 |
| 2027 | | | | | |
| Taxilane and vehicle access road to hangars(FFY 2026) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2027 SubTotal | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2030 | | | | | |
| T Hangar Expansion (FFY 2029) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2030 SubTotal | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2033 | | | | | |
| Entrance Road Reconstruction (FFY 2032) | \$30,000.00 | \$30,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| Fuel System Relocation (FFY 2032) | \$70,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2033 SubTotal | \$100,000.00 | \$60,000.00 | \$540,000.00 | \$0.00 | \$700,000.00 |
| 2034 | | | | | |
| Pavement Maintenance (FFY 2033) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2034 SubTotal | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2037 | | | | | |
| Vehicle Access and Taxilane (FFY 2036) | \$37,500.00 | \$37,500.00 | \$675,000.00 | \$0.00 | \$750,000.00 |
| 2037 SubTotal | \$37,500.00 | \$37,500.00 | \$675,000.00 | \$0.00 | \$750,000.00 |
| 2040 | | | | | |
| Commercial Taxilane Extension (FFY 2039) | \$270,000.00 | \$78,000.00 | \$252,000.00 | \$0.00 | \$600,000.00 |
| 2040 SubTotal | \$270,000.00 | \$78,000.00 | \$252,000.00 | \$0.00 | \$600,000.00 |
| Moorhead Municipal Airport SubTotal | \$1,025,000.00 | \$493,000.00 | \$5,532,000.00 | \$0.00 | \$7,050,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|-------------|----------------|
| Moose Lake-Carlton County Airport | | | | | |
| 2020 | | | | | |
| Fuel Farm Upgrade (FFY 19) | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| Insulate and Heat SRE Building(FFY 2019) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2020 SubTotal | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2021 | | | | | |
| Snowplow(FFY 2020) | \$11,000.00 | \$11,000.00 | \$198,000.00 | \$0.00 | \$220,000.00 |
| 2021 SubTotal | \$11,000.00 | \$11,000.00 | \$198,000.00 | \$0.00 | \$220,000.00 |
| 2022 | | | | | |
| 8-Unit T-Hangar Site Prep(FFY 2021) | \$15,750.00 | \$15,750.00 | \$283,500.00 | \$0.00 | \$315,000.00 |
| 2022 SubTotal | \$15,750.00 | \$15,750.00 | \$283,500.00 | \$0.00 | \$315,000.00 |
| 2023 | | | | | |
| 8-Unit "T" Hangar Building(FFY 2022) | \$35,000.00 | \$35,000.00 | \$630,000.00 | \$0.00 | \$700,000.00 |
| 2023 SubTotal | \$35,000.00 | \$35,000.00 | \$630,000.00 | \$0.00 | \$700,000.00 |
| 2024 | | | | | |
| Seal Cracks / Seal Coat FFY 2023 | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2024 SubTotal | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2025 | | | | | |
| ALP/ Masterplan FFY 2024 | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2025 SubTotal | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2026 | | | | | |
| WILDLIFE FENCES / SECURITY(FFY 2025) | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2026 SubTotal | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2030 | | | | | |
| Seal Cracks / Sealcoat(FFY 2029) | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2030 SubTotal | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| Moose Lake-Carlton County Airport SubTotal | \$149,250.00 | \$149,250.00 | \$2,686,500.00 | \$0.00 | \$2,985,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------------|--------------------|---------------------|---------------|---------------------|
| Mora Municipal Airport | | | | | |
| 2020 | | | | | |
| RUNWAY 17-35 CRACK SEAL (FFY 2019) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| SUPPLEMENTAL WINDSOCK (FFY 2019) | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| TRACTOR/MOWER | \$24,500.00 | \$10,500.00 | \$0.00 | \$0.00 | \$35,000.00 |
| 2020 SubTotal | \$32,000.00 | \$18,000.00 | \$135,000.00 | \$0.00 | \$185,000.00 |
| 2021 | | | | | |
| FUEL SYSTEM | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| LAND ACQ. - KASTENBAUER PARCEL (REIMBURSEMENT) (FFY 2020) | \$0.00 | \$3,500.00 | \$31,500.00 | \$0.00 | \$35,000.00 |
| TAXILANE REHABILITATION IN BLDG AREA (20' W) (FFY 2020) | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2021 SubTotal | \$12,500.00 | \$26,000.00 | \$346,500.00 | \$0.00 | \$385,000.00 |
| 2022 | | | | | |
| DEER FENCING Phase I (FFY 2021) | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2022 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2023 | | | | | |
| SNOW REMOVAL EQUIPMENT BUILDING (FFY 2022) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2023 SubTotal | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2024 | | | | | |
| TAXIWAY LIGHTING (FY 2023) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2024 SubTotal | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2026 | | | | | |
| TAXILANE REHABILITATION IN BLDG AREA (20' W) (FFY 2025) | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2026 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2027 | | | | | |
| 10-UNIT T-HANGAR - CONSTRUCTION (FFY 2026) | \$0.00 | \$60,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| 10-UNIT T-HANGAR - SITE PREPARATION (FFY 2026) | \$0.00 | \$7,500.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| 2027 SubTotal | \$0.00 | \$67,500.00 | \$607,500.00 | \$0.00 | \$675,000.00 |
| 2029 | | | | | |
| RUNWAY 17-35 RECONSTRUCTION (FFY 2028) | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|----------------|-------------|----------------|
| 2029 SubTotal | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2031 | | | | | |
| PARALLEL TAXIWAY RECONSTRUCTION (FFY 2030) | \$0.00 | \$70,000.00 | \$630,000.00 | \$0.00 | \$700,000.00 |
| 2031 SubTotal | \$0.00 | \$70,000.00 | \$630,000.00 | \$0.00 | \$700,000.00 |
| Mora Municipal Airport SubTotal | \$44,500.00 | \$421,500.00 | \$3,879,000.00 | \$0.00 | \$4,345,000.00 |
| Morris Municipal Airport - Charlie Schmidt Field | | | | | |
| 2020 | | | | | |
| Acquire Mowing Equipment | \$17,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$25,000.00 |
| Acquire SRE (14' Plow) | \$28,000.00 | \$12,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| Rehabilitate Apron & Taxilanes (FFY 2019) | \$51,400.00 | \$31,000.00 | \$117,600.00 | \$0.00 | \$200,000.00 |
| Replace AVGAS Fuel Facility | \$280,000.00 | \$120,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| Update Airport Zoning Ordinance | \$28,000.00 | \$12,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 2020 SubTotal | \$404,900.00 | \$182,500.00 | \$117,600.00 | \$0.00 | \$705,000.00 |
| 2021 | | | | | |
| Acquire Land for Runway 14-32 Extension (FFY 2020) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| Acquire SRE (Broom) | \$42,000.00 | \$18,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| Environmental Assessment for Runway Extension (FFY 2020) | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| Extend Runway 14-32/Taxiway - Design (FFY 2020) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| Extend Runway 14-32/Taxiway - Phase 1 (FFY 2020) | \$137,500.00 | \$137,500.00 | \$2,475,000.00 | \$0.00 | \$2,750,000.00 |
| Reconstruct Runway 14-32/Lighting - Design (FFY 2020) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2021 SubTotal | \$232,000.00 | \$208,000.00 | \$3,420,000.00 | \$0.00 | \$3,860,000.00 |
| 2022 | | | | | |
| Extend Runway 14-32/Taxiway - Phase 2 (FFY 2021) | \$112,500.00 | \$112,500.00 | \$2,025,000.00 | \$0.00 | \$2,250,000.00 |
| Reconstruct Runway 14-32/Lighting (FFY 2021) | \$200,000.00 | \$200,000.00 | \$3,600,000.00 | \$0.00 | \$4,000,000.00 |
| 2022 SubTotal | \$312,500.00 | \$312,500.00 | \$5,625,000.00 | \$0.00 | \$6,250,000.00 |
| 2023 | | | | | |
| Expand Apron (FFY 2022) | \$37,500.00 | \$37,500.00 | \$675,000.00 | \$0.00 | \$750,000.00 |
| Reconstruct Apron (FFY 2022) | \$60,900.00 | \$45,500.00 | \$593,600.00 | \$0.00 | \$700,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|---------------------|---------------------|-----------------------|---------------|-----------------------|
| Reconstruct Hangar Area Taxiways (FFY 2022) | \$127,800.00 | \$73,500.00 | \$98,700.00 | \$0.00 | \$300,000.00 |
| T-Hangar Foundation Repairs | \$70,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2023 SubTotal | \$296,200.00 | \$186,500.00 | \$1,367,300.00 | \$0.00 | \$1,850,000.00 |
| 2025 | | | | | |
| Expand Parking Lot | \$70,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| Extend Hangar Site Taxilane (FFY 2024) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| Install Terminal Area Fencing (FFY 2024) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2025 SubTotal | \$82,500.00 | \$42,500.00 | \$225,000.00 | \$0.00 | \$350,000.00 |
| 2026 | | | | | |
| Rehabilitate Terminal Building | \$105,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2026 SubTotal | \$105,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2028 | | | | | |
| Acquire Snow Removal Equipment | \$105,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| Construct Hangar Taxilane | \$105,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| Construct SRE Building (FFY 2027) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2028 SubTotal | \$235,000.00 | \$115,000.00 | \$450,000.00 | \$0.00 | \$800,000.00 |
| 2029 | | | | | |
| Rehabilitate Airfield Pavements (FFY 2028) | \$11,250.00 | \$11,250.00 | \$202,500.00 | \$0.00 | \$225,000.00 |
| 2029 SubTotal | \$11,250.00 | \$11,250.00 | \$202,500.00 | \$0.00 | \$225,000.00 |
| 2030 | | | | | |
| Update Airport Master Plan (FFY 2029) | \$6,250.00 | \$6,250.00 | \$112,500.00 | \$0.00 | \$125,000.00 |
| 2030 SubTotal | \$6,250.00 | \$6,250.00 | \$112,500.00 | \$0.00 | \$125,000.00 |
| 2031 | | | | | |
| Environmental Assessment for Land Acquisition (FFY 2030) | \$3,750.00 | \$3,750.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| 2031 SubTotal | \$3,750.00 | \$3,750.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| 2032 | | | | | |
| Acquire Land for 3/4 Mile RPZ/Clear Zone (FFY 2031) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| Install Approach Lighting System (MALSL) | \$350,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| Rehabilitate Airfield Pavements (FFY 2031) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2032 SubTotal | \$382,500.00 | \$182,500.00 | \$585,000.00 | \$0.00 | \$1,150,000.00 |
| 2034 | | | | | |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-----------------------|-----------------------|------------------------|---------------------|------------------------|
| Construct 8-Unit T-Hangar | \$0.00 | \$160,000.00 | \$0.00 | \$640,000.00 | \$800,000.00 |
| Construct Access Road | \$87,500.00 | \$37,500.00 | \$0.00 | \$0.00 | \$125,000.00 |
| Demolish T-Hangar | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Prepare Hangar Site | \$210,000.00 | \$90,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 2034 SubTotal | \$332,500.00 | \$302,500.00 | \$0.00 | \$640,000.00 | \$1,275,000.00 |
| 2036 | | | | | |
| Construct Wildlife Fence (FFY 2035) | \$65,000.00 | \$65,000.00 | \$1,170,000.00 | \$0.00 | \$1,300,000.00 |
| Rehabilitate Airfield Pavements (FFY 2035) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2036 SubTotal | \$72,500.00 | \$72,500.00 | \$1,305,000.00 | \$0.00 | \$1,450,000.00 |
| 2039 | | | | | |
| Rehabilitate Airfield Pavements - Mill & Overlay (FFY 2038) | \$105,000.00 | \$105,000.00 | \$1,890,000.00 | \$0.00 | \$2,100,000.00 |
| 2039 SubTotal | \$105,000.00 | \$105,000.00 | \$1,890,000.00 | \$0.00 | \$2,100,000.00 |
| Morris Municipal Airport - Charlie Schmidt Field SubTotal | \$2,581,850.00 | \$1,775,750.00 | \$15,367,400.00 | \$640,000.00 | \$20,365,000.00 |

New Ulm Municipal Airport

| | | | | | |
|--|---------------------|---------------------|--------------------|---------------|---------------------|
| 2020 | | | | | |
| FFY 2019 N. Hangar Area Pavement Rehab. Design | \$18,000.00 | \$9,000.00 | \$17,000.00 | \$0.00 | \$44,000.00 |
| FFY 2019 Wildlife Hazard Site Visit | \$925.00 | \$925.00 | \$16,650.00 | \$0.00 | \$18,500.00 |
| SFY 2020 Aircraft Fuel System | \$245,000.00 | \$105,000.00 | \$0.00 | \$0.00 | \$350,000.00 |
| SFY 2020 Obstruction Removal | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| SFY 2021 New City Owned Hangar | \$250,000.00 | \$250,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 2020 SubTotal | \$548,925.00 | \$379,925.00 | \$33,650.00 | \$0.00 | \$962,500.00 |
| 2021 | | | | | |
| FFY 2020 Environmental Update Crosswind Runway | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| FFY 2020 Land Appraisals | \$4,000.00 | \$4,000.00 | \$72,000.00 | \$0.00 | \$80,000.00 |
| FFY 2020 North Hangar Pavement Rehabilitation | \$207,000.00 | \$95,000.00 | \$197,000.00 | \$0.00 | \$499,000.00 |
| FFY 2020 Pavement Management for Runway | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| FFY 2020 Wildlife Fencing (Phase I) | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| SFY 2021 Replace Mower Equipment | \$49,000.00 | \$21,000.00 | \$0.00 | \$0.00 | \$70,000.00 |
| SFY 2021 T-hangar Site Development | \$100,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$200,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|----------------|----------------|----------------|-------------|-----------------|
| 2021 SubTotal | \$385,000.00 | \$265,000.00 | \$899,000.00 | \$0.00 | \$1,549,000.00 |
| 2022 | | | | | |
| FFY 2021 Land Acquisition - Runway 4/22 | \$36,000.00 | \$36,000.00 | \$648,000.00 | \$0.00 | \$720,000.00 |
| FFY 2021 Wildlife Fencing (Phase II) | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| SFY 2022 Hangar/Storage Facility | \$400,000.00 | \$400,000.00 | \$0.00 | \$0.00 | \$800,000.00 |
| 2022 SubTotal | \$436,000.00 | \$476,000.00 | \$1,008,000.00 | \$0.00 | \$1,920,000.00 |
| 2024 | | | | | |
| FFY 2023 Construct/Relocate Runway 4/22 | \$0.00 | \$335,000.00 | \$3,015,000.00 | \$0.00 | \$3,350,000.00 |
| 2024 SubTotal | \$0.00 | \$335,000.00 | \$3,015,000.00 | \$0.00 | \$3,350,000.00 |
| 2025 | | | | | |
| FFY 2025 Snow Removal Equipment (SRE) | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2025 SubTotal | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2026 | | | | | |
| FFY 2026 Rehab Runway 15/33 | \$0.00 | \$222,500.00 | \$2,002,500.00 | \$0.00 | \$2,225,000.00 |
| 2026 SubTotal | \$0.00 | \$222,500.00 | \$2,002,500.00 | \$0.00 | \$2,225,000.00 |
| 2027 | | | | | |
| FFY 2027 Airport Master Plan Update | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2027 SubTotal | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2029 | | | | | |
| FFY 2028 Pavement Management | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2029 SubTotal | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2030 | | | | | |
| FFY 2030 Reconstruct Terminal Apron | \$27,500.00 | \$27,500.00 | \$495,000.00 | \$0.00 | \$550,000.00 |
| 2030 SubTotal | \$27,500.00 | \$27,500.00 | \$495,000.00 | \$0.00 | \$550,000.00 |
| 2039 | | | | | |
| FFY 2038 Pavement Management | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2039 SubTotal | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| New Ulm Municipal Airport SubTotal | \$1,459,925.00 | \$1,768,425.00 | \$8,578,150.00 | \$0.00 | \$11,806,500.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--------------------------------------|-------------|-------------|-----------|-------------|-------------|
| Northome Municipal Airport | | | | | |
| 2020 | | | | | |
| ARRIVAL/DEPARTURE BUILDING FURNITURE | \$4,500.00 | \$500.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 2020 SubTotal | \$4,500.00 | \$500.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 2021 | | | | | |
| REPLACE BEACON | \$9,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2021 SubTotal | \$9,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2022 | | | | | |
| SITE PREP FOR HANGER | \$6,750.00 | \$750.00 | \$0.00 | \$0.00 | \$7,500.00 |
| 2022 SubTotal | \$6,750.00 | \$750.00 | \$0.00 | \$0.00 | \$7,500.00 |
| 2023 | | | | | |
| RUNWAY SIGNAGE | \$54,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 2023 SubTotal | \$54,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 2024 | | | | | |
| PLOW TRUCK | \$72,000.00 | \$8,000.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 2024 SubTotal | \$72,000.00 | \$8,000.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 2025 | | | | | |
| DISCING AND LEVELING RUNWAY | \$72,000.00 | \$8,000.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 2025 SubTotal | \$72,000.00 | \$8,000.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 2026 | | | | | |
| WEATHER REPORTING SYSTEM | \$18,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2026 SubTotal | \$18,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2027 | | | | | |
| FUEL SYSTEM | \$22,500.00 | \$2,500.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 2027 SubTotal | \$22,500.00 | \$2,500.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 2028 | | | | | |
| COMPUTER FLIGHT PLANNING EQUIP | \$6,750.00 | \$750.00 | \$0.00 | \$0.00 | \$7,500.00 |
| 2028 SubTotal | \$6,750.00 | \$750.00 | \$0.00 | \$0.00 | \$7,500.00 |
| 2029 | | | | | |
| MOWING EQUIPMENT | \$45,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$50,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|-------------|-----------|-------------|--------------|
| 2029 SubTotal | \$45,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2030 | | | | | |
| WELL AND PLUMBING | \$27,000.00 | \$3,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 2030 SubTotal | \$27,000.00 | \$3,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 2031 | | | | | |
| ROAD REPAIR | \$9,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2031 SubTotal | \$9,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2032 | | | | | |
| FENCING OF RUNWAY | \$45,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2032 SubTotal | \$45,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2033 | | | | | |
| VASI LIGHTS SYSTEM | \$90,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2033 SubTotal | \$90,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2034 | | | | | |
| STORAGE BUILDING | \$54,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 2034 SubTotal | \$54,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 2035 | | | | | |
| SECURITY UPGRADE | \$45,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2035 SubTotal | \$45,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2036 | | | | | |
| RUNWAY REHAB | \$36,000.00 | \$4,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 2036 SubTotal | \$36,000.00 | \$4,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| Northome Municipal Airport SubTotal | \$616,500.00 | \$68,500.00 | \$0.00 | \$0.00 | \$685,000.00 |

Olivia Regional Airport

| | | | | | |
|---|--------------|-------------|--------|--------|--------------|
| 2020 | | | | | |
| APRON EXPANSION AND TIEDOWNS | \$237,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$250,000.00 |
| FUEL SYSTEM UPGRADES | \$52,500.00 | \$22,500.00 | \$0.00 | \$0.00 | \$75,000.00 |
| RELOCATE AWOS | \$13,500.00 | \$1,500.00 | \$0.00 | \$0.00 | \$15,000.00 |
| RUNWAY AND TAXIWAY REHAB - CRACK REPAIR | \$237,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$250,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--------------------------------------|-----------------------|---------------------|---------------|---------------------|-----------------------|
| RUNWAY EXTENSION JUSTIFICATION STUDY | \$104,500.00 | \$5,500.00 | \$0.00 | \$0.00 | \$110,000.00 |
| 2020 SubTotal | \$645,500.00 | \$54,500.00 | \$0.00 | \$0.00 | \$700,000.00 |
| 2021 | | | | | |
| EAW - RUNWAY EXTENSION | \$47,500.00 | \$2,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| MIRLS | \$180,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| PAPIS | \$72,000.00 | \$8,000.00 | \$0.00 | \$0.00 | \$80,000.00 |
| REILS | \$27,000.00 | \$3,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| ZONING ORDINANCE UPDATE | \$17,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 2021 SubTotal | \$344,000.00 | \$41,000.00 | \$0.00 | \$0.00 | \$385,000.00 |
| 2022 | | | | | |
| 6 UNIT T-HANGAR | \$0.00 | \$0.00 | \$0.00 | \$600,000.00 | \$600,000.00 |
| LAND ACQUISITION RWY 29 RPZ | \$112,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$125,000.00 |
| SITE PREP FOR T-HANGAR | \$135,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2022 SubTotal | \$247,500.00 | \$27,500.00 | \$0.00 | \$600,000.00 | \$875,000.00 |
| 2023 | | | | | |
| PARALLEL TXY EXTENSION | \$540,000.00 | \$60,000.00 | \$0.00 | \$0.00 | \$600,000.00 |
| 2023 SubTotal | \$540,000.00 | \$60,000.00 | \$0.00 | \$0.00 | \$600,000.00 |
| 2024 | | | | | |
| RUNWAY 11/29 RECONSTRUCTION | \$1,800,000.00 | \$200,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 |
| 2024 SubTotal | \$1,800,000.00 | \$200,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 |
| 2027 | | | | | |
| AIRFIELD PERIMETER FENCING | \$270,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 2027 SubTotal | \$270,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 2030 | | | | | |
| HANGAR AREA DEVELOPMENT (TAXILANES) | \$400,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 2030 SubTotal | \$400,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 2033 | | | | | |
| AIRFIELD PAVEMENT CRACK SEALING | \$90,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2033 SubTotal | \$90,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2035 | | | | | |
| MASTER PLAN AND ALP UPDATE | \$270,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$300,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|----------------|--------------|--------------|--------------|----------------|
| 2035 SubTotal | \$270,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| Olivia Regional Airport SubTotal | \$4,607,000.00 | \$553,000.00 | \$0.00 | \$600,000.00 | \$5,760,000.00 |
| Orr Regional Airport | | | | | |
| 2020 | | | | | |
| Acquire Snow Removal Equipment | \$49,000.00 | \$21,000.00 | \$0.00 | \$0.00 | \$70,000.00 |
| Conduct Airport Master Plan Study (FFY 2019) | \$14,000.00 | \$14,000.00 | \$252,000.00 | \$0.00 | \$280,000.00 |
| Crack Seal & Seal Coat Airfield Pavements (FFY 2019) | \$13,000.00 | \$13,000.00 | \$234,000.00 | \$0.00 | \$260,000.00 |
| Fuel System Upgrades | \$70,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2020 SubTotal | \$146,000.00 | \$78,000.00 | \$486,000.00 | \$0.00 | \$710,000.00 |
| 2021 | | | | | |
| Acquire Skid Steer | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Replace Well for A/D Building | \$5,625.00 | \$1,875.00 | \$0.00 | \$0.00 | \$7,500.00 |
| 2021 SubTotal | \$43,125.00 | \$14,375.00 | \$0.00 | \$0.00 | \$57,500.00 |
| 2022 | | | | | |
| Construct Replacement T-Hangar (FFY 2021) | \$30,000.00 | \$30,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| Prepare T-Hangar Site, Remove Hangar (FFY 2021) | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2022 SubTotal | \$40,000.00 | \$40,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| 2023 | | | | | |
| Crack Seal & Seal Coat Access Road Pavement (FFY 2022) | \$4,000.00 | \$4,000.00 | \$72,000.00 | \$0.00 | \$80,000.00 |
| Crack Seal Airfield Pavements (FFY 2022) | \$3,500.00 | \$3,500.00 | \$63,000.00 | \$0.00 | \$70,000.00 |
| Purchase Forwarder | \$75,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2023 SubTotal | \$82,500.00 | \$32,500.00 | \$135,000.00 | \$0.00 | \$250,000.00 |
| 2025 | | | | | |
| Purchase Sprayer and Tank | \$15,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2025 SubTotal | \$15,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2026 | | | | | |
| Crack Seal & Seal Coat Airfield Pavements (FFY 2025) | \$13,000.00 | \$13,000.00 | \$234,000.00 | \$0.00 | \$260,000.00 |
| 2026 SubTotal | \$13,000.00 | \$13,000.00 | \$234,000.00 | \$0.00 | \$260,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|-------------|----------------|
| 2029 | | | | | |
| Construct SRE Storage Building (FFY 2028) | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2029 SubTotal | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2031 | | | | | |
| Crack Seal Airport Pavements (FFY 2030) | \$3,500.00 | \$3,500.00 | \$63,000.00 | \$0.00 | \$70,000.00 |
| 2031 SubTotal | \$3,500.00 | \$3,500.00 | \$63,000.00 | \$0.00 | \$70,000.00 |
| 2032 | | | | | |
| Construct T-Hangar (FFY 2031) | \$150,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| Prepare T-Hangar Site (FFY 2031) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2032 SubTotal | \$175,000.00 | \$75,000.00 | \$450,000.00 | \$0.00 | \$700,000.00 |
| 2036 | | | | | |
| Rehabilitate Airport Pavements (FFY 2035) | \$65,000.00 | \$65,000.00 | \$1,170,000.00 | \$0.00 | \$1,300,000.00 |
| 2036 SubTotal | \$65,000.00 | \$65,000.00 | \$1,170,000.00 | \$0.00 | \$1,300,000.00 |
| Orr Regional Airport SubTotal | \$603,125.00 | \$346,375.00 | \$3,618,000.00 | \$0.00 | \$4,567,500.00 |

Ortonville Municipal Airport - Martinson Field

| | | | | | |
|--|--------------|-------------|--------------|--------|--------------|
| 2020 | | | | | |
| Hangar Floor Repairs | \$48,000.00 | \$12,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 2020 SubTotal | \$48,000.00 | \$12,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 2021 | | | | | |
| Pavement Maintenance (FFY 20) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2021 SubTotal | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2023 | | | | | |
| Parallel Taxiway-EA (FFY 22) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2023 SubTotal | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2024 | | | | | |
| Construct Taxiway (Finish taxiway to Hangar Sites) | \$160,000.00 | \$40,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| Parallel Taxiway - Design (FFY 23) | \$0.00 | \$12,000.00 | \$108,000.00 | \$0.00 | \$120,000.00 |
| 2024 SubTotal | \$160,000.00 | \$52,000.00 | \$108,000.00 | \$0.00 | \$320,000.00 |

2025

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|----------------|-------------|----------------|
| Parallel Taxiway-Construction (FFY 24) | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2025 SubTotal | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2026 | | | | | |
| Pavement Maintenance (FFY 25) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2026 SubTotal | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2027 | | | | | |
| Airport Zoning | \$32,000.00 | \$8,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 2027 SubTotal | \$32,000.00 | \$8,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 2029 | | | | | |
| Runway Reconstruction - Design (FFY28) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2029 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2030 | | | | | |
| Reconstruct Runway 16-34 (FFY 29) | \$0.00 | \$250,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| 2030 SubTotal | \$0.00 | \$250,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| 2031 | | | | | |
| Pavement Maintenance (FFY30) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2031 SubTotal | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2036 | | | | | |
| Pavement Maintenance (FFY 35) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2036 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2037 | | | | | |
| Master Plan Update (FFY36) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2037 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| Ortonville Municipal Airport - Martinson Field SubTotal | \$240,000.00 | \$597,000.00 | \$4,833,000.00 | \$0.00 | \$5,670,000.00 |

Owatonna Degner Regional Airport

| | | | | | |
|---|-------------|-------------|--------------|--------|--------------|
| 2020 | | | | | |
| AUTO PARKING LOT CRACK REPAIR & SEAL COAT | \$32,900.00 | \$14,100.00 | \$0.00 | \$0.00 | \$47,000.00 |
| BLOWER ATTACHMENT FOR LOADER (FFY 2019) | \$6,500.00 | \$6,500.00 | \$117,000.00 | \$0.00 | \$130,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-----------------------|-----------------------|---------------------|---------------|------------------------|
| BROOM ATTACHMENT FOR LOADER (FFY 2019) | \$1,250.00 | \$1,250.00 | \$22,500.00 | \$0.00 | \$25,000.00 |
| LOADER (FFY 2019) | \$9,000.00 | \$9,000.00 | \$162,000.00 | \$0.00 | \$180,000.00 |
| NON AERONAUTICAL USE RELEASE - SE CORNER ZONE A & NW 26TH STREET (2.0 ACRES -) | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| RIDING MOWER - TORO | \$56,000.00 | \$24,000.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 2020 SubTotal | \$105,650.00 | \$64,850.00 | \$301,500.00 | \$0.00 | \$472,000.00 |
| 2021 | | | | | |
| 3/4-TON UTILITY TRUCK WITH PLOW | \$31,500.00 | \$13,500.00 | \$0.00 | \$0.00 | \$45,000.00 |
| EA - SOUTH BUILDING AREA (FFY 2020) | \$0.00 | \$12,500.00 | \$112,500.00 | \$0.00 | \$125,000.00 |
| 2021 SubTotal | \$31,500.00 | \$26,000.00 | \$112,500.00 | \$0.00 | \$170,000.00 |
| 2022 | | | | | |
| RWY 12/30 CONCRETE PAVEMENT REPLACEMENT (FFY 2021) | \$0.00 | \$21,100.00 | \$189,900.00 | \$0.00 | \$211,000.00 |
| 2022 SubTotal | \$0.00 | \$21,100.00 | \$189,900.00 | \$0.00 | \$211,000.00 |
| 2023 | | | | | |
| BITUMINOUS & CONCRETE APRON REHABILITATION (FFY 2022) | \$134,020.00 | \$53,608.00 | \$482,472.00 | \$0.00 | \$670,100.00 |
| FUEL FACILITY 100LL AND JET A | \$280,000.00 | \$120,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| HANGAR BUILDING | \$4,655,000.00 | \$1,995,000.00 | \$0.00 | \$0.00 | \$6,650,000.00 |
| SOUTH BUILDING AREA - ACCESS & PARKING LOT | \$483,000.00 | \$207,000.00 | \$0.00 | \$0.00 | \$690,000.00 |
| SOUTH BUILDING AREA - CITY SEWER & WATER EXTENSION | \$567,000.00 | \$243,000.00 | \$0.00 | \$0.00 | \$810,000.00 |
| SOUTH BUILDING AREA - HANGAR SITE, APRON, & TAXILANES (FFY 2022) | \$1,428,000.00 | \$612,000.00 | \$0.00 | \$0.00 | \$2,040,000.00 |
| SOUTH BUILDING AREA - TAXIWAY (FFY 2022) | \$0.00 | \$23,000.00 | \$207,000.00 | \$0.00 | \$230,000.00 |
| 2023 SubTotal | \$7,547,020.00 | \$3,253,608.00 | \$689,472.00 | \$0.00 | \$11,490,100.00 |
| 2024 | | | | | |
| MAINTENANCE BLDG EXTENSION-DESIGN BUILD | \$269,500.00 | \$115,500.00 | \$0.00 | \$0.00 | \$385,000.00 |
| ROAD GRADER WITH WING | \$182,000.00 | \$78,000.00 | \$0.00 | \$0.00 | \$260,000.00 |
| 2024 SubTotal | \$451,500.00 | \$193,500.00 | \$0.00 | \$0.00 | \$645,000.00 |
| 2025 | | | | | |
| 10-UNIT T-HANGAR (HANGAR LOAN) | \$720,000.00 | \$180,000.00 | \$0.00 | \$0.00 | \$900,000.00 |
| 10-UNIT T-HANGAR SITE PREPARATION | \$140,000.00 | \$60,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| RWY 12/30 PAVEMENT GROOVING-STATE MARKINGS (FFY 2024) | \$0.00 | \$22,200.00 | \$199,800.00 | \$0.00 | \$222,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|--------------|-------------|----------------|
| 2025 SubTotal | \$860,000.00 | \$262,200.00 | \$199,800.00 | \$0.00 | \$1,322,000.00 |
| 2026 | | | | | |
| JD CX20 FLEXWING ROTARY CUTTER FOR UNIT 306 | \$28,000.00 | \$12,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 2026 SubTotal | \$28,000.00 | \$12,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 2027 | | | | | |
| RWY LENGHTH JUSTIFICATION STUDY/REPORT | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 |
| TANDEM PLOW TRUCK WITH WING | \$115,500.00 | \$49,500.00 | \$0.00 | \$0.00 | \$165,000.00 |
| 2027 SubTotal | \$115,500.00 | \$64,500.00 | \$0.00 | \$0.00 | \$180,000.00 |
| 2028 | | | | | |
| EA - 1500' RWY & TWY EXTENSION/CO RD REALIGNMENT (FFY 2027) | \$0.00 | \$12,500.00 | \$112,500.00 | \$0.00 | \$125,000.00 |
| 2028 SubTotal | \$0.00 | \$12,500.00 | \$112,500.00 | \$0.00 | \$125,000.00 |
| 2029 | | | | | |
| LAND ACQUISTION-1,500' RWY EXTENSION (7.8 ACRES MIN.) (FFY2028) | \$0.00 | \$12,500.00 | \$112,500.00 | \$0.00 | \$125,000.00 |
| NON-AERO LAND USE RELEASE-WEST FRONTAGE RD REALIGNMENT, SOUTH SEG. OF RWY 30 RPZ | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 2029 SubTotal | \$0.00 | \$37,500.00 | \$112,500.00 | \$0.00 | \$150,000.00 |
| 2030 | | | | | |
| RYW & TWY CRACK REPAIR & SEAL COAT (FFY 2029) | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2030 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2031 | | | | | |
| APRON & TAXILANE CRACK REPAIR & SEAL COAT (FFY 2030) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| JD TRACTOR LOADER | \$122,500.00 | \$52,500.00 | \$0.00 | \$0.00 | \$175,000.00 |
| 2031 SubTotal | \$122,500.00 | \$62,500.00 | \$90,000.00 | \$0.00 | \$275,000.00 |
| 2032 | | | | | |
| NO PROJECT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 | | | | | |
| DESIGN 1,500' RWY & TXWY EXTENSION, CNTY RD REALIGNMENT (FFY2032) | \$0.00 | \$67,500.00 | \$607,500.00 | \$0.00 | \$675,000.00 |
| 2033 SubTotal | \$0.00 | \$67,500.00 | \$607,500.00 | \$0.00 | \$675,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|----------------|----------------|-----------------|-------------|-----------------|
| 2034 | | | | | |
| CONSTRUCT PHASE-1, RWY EXTENSION, GRADING, & CNTY RD REALIGNMENT (FFY 2033) | \$0.00 | \$250,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| 2034 SubTotal | \$0.00 | \$250,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| 2035 | | | | | |
| CONSTRUCTION PHASE 2-RWY EXTENSION CONCRETE PAVING, FINAL GRADING, ELECTRICAL EXTNS & NAVAID RELOCATION (FFY2034) | \$0.00 | \$325,000.00 | \$2,925,000.00 | \$0.00 | \$3,250,000.00 |
| RWY 12/30 LED LIGHTING (FFY 2034) | \$0.00 | \$17,500.00 | \$157,500.00 | \$0.00 | \$175,000.00 |
| 2035 SubTotal | \$0.00 | \$342,500.00 | \$3,082,500.00 | \$0.00 | \$3,425,000.00 |
| 2036 | | | | | |
| EQUIPMENT (FFY 2035) | \$105,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2036 SubTotal | \$105,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2037 | | | | | |
| EQUIPMENT (FFY 2036) | \$105,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2037 SubTotal | \$105,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2038 | | | | | |
| AIRPORT PERIMETER WILDLIFE FENCING & GATES (2037) | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2038 SubTotal | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2039 | | | | | |
| EA - NORTH BUILDING AREA (FFY 2038) | \$0.00 | \$12,500.00 | \$112,500.00 | \$0.00 | \$125,000.00 |
| LAND ACQUISTION - NORTH BUILDING AREA & FARMSTEAD (2038) | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2039 SubTotal | \$0.00 | \$112,500.00 | \$1,012,500.00 | \$0.00 | \$1,125,000.00 |
| Owatonna Degner Regional Airport SubTotal | \$9,471,670.00 | \$5,047,758.00 | \$10,335,672.00 | \$0.00 | \$24,855,100.00 |

Park Rapids Municipal Airport - Konshok Field

| | | | | | |
|--|--------------|--------------|--------------|--------|----------------|
| 2020 | | | | | |
| Construct Building Area 1A - Site Preparation | \$375,000.00 | \$125,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| Construct Building Area 1A - Tins A, B, C, S (FFY19) | \$50,000.00 | \$50,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| Construct Crossfield Taxiway C to Rwy 36 (FFY19) | \$50,000.00 | \$50,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|--------------|----------------|
| 2020 SubTotal | \$475,000.00 | \$225,000.00 | \$1,800,000.00 | \$0.00 | \$2,500,000.00 |
| 2021 | | | | | |
| No Projects Planned (FFY20) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2021 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2022 | | | | | |
| Construct 10-Unit T-Hangar Building | \$0.00 | \$140,000.00 | \$0.00 | \$560,000.00 | \$700,000.00 |
| SRE - Front End Loader/Blower (FFY21) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2022 SubTotal | \$0.00 | \$160,000.00 | \$180,000.00 | \$560,000.00 | \$900,000.00 |
| 2023 | | | | | |
| Acquire Land for FBO Industrial Lot Expansion (FFY22) | \$0.00 | \$2,500.00 | \$22,500.00 | \$0.00 | \$25,000.00 |
| East Apron Pavement Rehabilitation (FFY22) | \$175,000.00 | \$75,000.00 | \$250,000.00 | \$0.00 | \$500,000.00 |
| Hangar Area Pavement Rehabilitation (FFY22) | \$70,000.00 | \$30,000.00 | \$100,000.00 | \$0.00 | \$200,000.00 |
| Pavement Crack Repair - Txy A and GA Apron (FFY22) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2023 SubTotal | \$245,000.00 | \$112,500.00 | \$417,500.00 | \$0.00 | \$775,000.00 |
| 2024 | | | | | |
| East 16-Unit T-Hangar Rehabilitation | \$187,500.00 | \$62,500.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 2024 SubTotal | \$187,500.00 | \$62,500.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 2025 | | | | | |
| A/D Building Remodel | \$600,000.00 | \$200,000.00 | \$0.00 | \$0.00 | \$800,000.00 |
| Runway 13-31 Reconstruction - Design (FFY24) | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2025 SubTotal | \$600,000.00 | \$225,000.00 | \$225,000.00 | \$0.00 | \$1,050,000.00 |
| 2026 | | | | | |
| Pavement Crack and Joint Repair (FFY25) | \$0.00 | \$8,000.00 | \$72,000.00 | \$0.00 | \$80,000.00 |
| Runway 13-31 Reconstruction - Construction (FFY25) | \$0.00 | \$600,000.00 | \$5,400,000.00 | \$0.00 | \$6,000,000.00 |
| 2026 SubTotal | \$0.00 | \$608,000.00 | \$5,472,000.00 | \$0.00 | \$6,080,000.00 |
| 2027 | | | | | |
| No Projects Planned (FFY26) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2027 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2028 | | | | | |
| No Projects Planned (FFY27) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|-------------|--------------|-------------|--------------|
| 2028 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2029 | | | | | |
| Pavement Crack and Joint Repair (FFY28) | \$0.00 | \$8,000.00 | \$72,000.00 | \$0.00 | \$80,000.00 |
| 2029 SubTotal | \$0.00 | \$8,000.00 | \$72,000.00 | \$0.00 | \$80,000.00 |
| 2030 | | | | | |
| Fuel System Upgrades | \$105,000.00 | \$70,000.00 | \$0.00 | \$0.00 | \$175,000.00 |
| 2030 SubTotal | \$105,000.00 | \$70,000.00 | \$0.00 | \$0.00 | \$175,000.00 |
| 2031 | | | | | |
| Runway 18-36 Pavement Rehabilitation (FFY30) | \$0.00 | \$65,000.00 | \$585,000.00 | \$0.00 | \$650,000.00 |
| 2031 SubTotal | \$0.00 | \$65,000.00 | \$585,000.00 | \$0.00 | \$650,000.00 |
| 2032 | | | | | |
| No Projects Planned (FFY31) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 | | | | | |
| Master Plan / Airport Layout Plan Update (FFY32) | \$0.00 | \$35,000.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2033 SubTotal | \$0.00 | \$35,000.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2034 | | | | | |
| Pavement Crack and Joint Repair (FFY33) | \$0.00 | \$8,000.00 | \$72,000.00 | \$0.00 | \$80,000.00 |
| 2034 SubTotal | \$0.00 | \$8,000.00 | \$72,000.00 | \$0.00 | \$80,000.00 |
| 2035 | | | | | |
| No Projects Planned (FFY34) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 | | | | | |
| Runway 13-31 Extension - EA (FFY35) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2036 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2037 | | | | | |
| Runway 13-31 Extension - Land Acquisition (FFY36) | \$30,000.00 | \$0.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2037 SubTotal | \$30,000.00 | \$0.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2038 | | | | | |
| Runway 13-31 Extension - Design (FFY37) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|----------------|----------------|-----------------|--------------|-----------------|
| 2038 SubTotal | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2039 | | | | | |
| Runway 13-31 Extension - Construction (FFY38) | \$0.00 | \$400,000.00 | \$3,600,000.00 | \$0.00 | \$4,000,000.00 |
| Taxiway A Pavement Reconstruction (FFY38) | \$0.00 | \$200,000.00 | \$1,800,000.00 | \$0.00 | \$2,000,000.00 |
| 2039 SubTotal | \$0.00 | \$600,000.00 | \$5,400,000.00 | \$0.00 | \$6,000,000.00 |
| 2040 | | | | | |
| GA Apron Rehabilitation | \$0.00 | \$150,000.00 | \$450,000.00 | \$0.00 | \$600,000.00 |
| 2040 SubTotal | \$0.00 | \$150,000.00 | \$450,000.00 | \$0.00 | \$600,000.00 |
| Park Rapids Municipal Airport - Konshok Field SubTotal | \$1,642,500.00 | \$2,409,000.00 | \$15,978,500.00 | \$560,000.00 | \$20,590,000.00 |
| Paynesville Municipal Airport | | | | | |
| 2020 | | | | | |
| Construct 10-Unit T-Hangar Building (2019) | \$25,703.85 | \$25,703.85 | \$462,669.30 | \$0.00 | \$514,077.00 |
| Construct T-Hangar Site, Taxilanes, & Apron (2019) | \$33,500.00 | \$33,500.00 | \$603,000.00 | \$0.00 | \$670,000.00 |
| 2020 SubTotal | \$59,203.85 | \$59,203.85 | \$1,065,669.30 | \$0.00 | \$1,184,077.00 |
| 2021 | | | | | |
| Buffalo Loan Repayment (FFY 2020) | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 2021 SubTotal | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 2022 | | | | | |
| Aitkin Loan Repayment (FFY 2021) | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 2022 SubTotal | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 2023 | | | | | |
| Litchfield Loan Repayment (FFY 2022) | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 |
| 2023 SubTotal | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 |
| 2024 | | | | | |
| Partial ALP Update including Rwy Length, Crosswind Rwy, (GIS Survey & Exhibit A not included if approved by FAA & MnDOT (FFY 2023) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2024 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |

2025

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-------------|--------------|----------------|-------------|----------------|
| Rehabilitate Rwy 11/29 Pavement (Mill & Overlay) (FFY 2024) | \$0.00 | \$81,000.00 | \$729,000.00 | \$0.00 | \$810,000.00 |
| Rehabilitate Taxilane (Mill & Overlay) - Eligible (FFY 2024) | \$0.00 | \$14,000.00 | \$126,000.00 | \$0.00 | \$140,000.00 |
| Rehabilitate Taxilane (Mill & Overlay) Non-Eligible | \$63,000.00 | \$27,000.00 | \$0.00 | \$0.00 | \$90,000.00 |
| Rehabilitate Twy, & Apron Pavement (Mill & Overlay) (FFY 2024) | \$0.00 | \$31,000.00 | \$279,000.00 | \$0.00 | \$310,000.00 |
| 2025 SubTotal | \$63,000.00 | \$153,000.00 | \$1,134,000.00 | \$0.00 | \$1,350,000.00 |
| 2026 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2026 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2027 | | | | | |
| EA - Parallel Twy & T-Hangar (FFY 2026) | \$0.00 | \$16,500.00 | \$148,500.00 | \$0.00 | \$165,000.00 |
| 2027 SubTotal | \$0.00 | \$16,500.00 | \$148,500.00 | \$0.00 | \$165,000.00 |
| 2028 | | | | | |
| Construct Parallel Taxiway-Phase 1 (Grading) (FFY 2027) | \$0.00 | \$91,000.00 | \$819,000.00 | \$0.00 | \$910,000.00 |
| Construct Parallel Taxiway-Phase II (Paving) (FFY 2027) | \$0.00 | \$71,000.00 | \$639,000.00 | \$0.00 | \$710,000.00 |
| 2028 SubTotal | \$0.00 | \$162,000.00 | \$1,458,000.00 | \$0.00 | \$1,620,000.00 |
| 2029 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2029 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2030 | | | | | |
| Runway, Taxiway, Apron Pavement Maintenance - CR (FFY 2029) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2030 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2031 | | | | | |
| Master Plan & ALP Update (FFY 2030) | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2031 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2032 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|-------------|----------------|
| 2033 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2034 | | | | | |
| Runway, Taxiway, Apron Pavement Maintenance - CR (FFY 2033) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2034 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2035 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2038 | | | | | |
| Runway, Taxiway, Apron Pavement Maintenance - CR (FFY 2037) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2038 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2039 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2039 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2040 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2040 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Paynesville Municipal Airport SubTotal | \$122,203.85 | \$475,703.85 | \$4,971,169.30 | \$0.00 | \$5,569,077.00 |

Pelican Rapids Municipal Airport - Lyon's Field

| | | | | | |
|--|--------------|--------------|--------|--------|--------------|
| 2020 | | | | | |
| 12 UNIT T HANGAR (LOAN) | \$600,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$750,000.00 |
| Airport Layout Plan (dpb) | \$57,000.00 | \$3,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| Hangar Site Prep (grade & pave pad) - Tee Hangar | \$135,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$150,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|-----------------------|---------------------|---------------|---------------------|-----------------------|
| Install Security Cameras | \$17,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 2020 SubTotal | \$809,500.00 | \$175,500.00 | \$0.00 | \$0.00 | \$985,000.00 |
| 2021 | | | | | |
| 12 UNIT T HANGAR (LOAN - dpb) | \$0.00 | \$150,000.00 | \$0.00 | \$600,000.00 | \$750,000.00 |
| Hangar Site Prep (grade & pave pad) - Tee Hangar | \$142,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$150,000.00 |
| Parking Area Lighting | \$2,100.00 | \$900.00 | \$0.00 | \$0.00 | \$3,000.00 |
| Seal Coat Apron and Taxi Lanes | \$7,500.00 | \$2,500.00 | \$0.00 | \$0.00 | \$10,000.00 |
| Weather Report Station | \$14,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2021 SubTotal | \$166,100.00 | \$166,900.00 | \$0.00 | \$600,000.00 | \$933,000.00 |
| 2022 | | | | | |
| Automated Security Gate | \$21,000.00 | \$9,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| Fuel System Improvements | \$10,500.00 | \$4,500.00 | \$0.00 | \$0.00 | \$15,000.00 |
| Rehabilitate Runway | \$28,000.00 | \$12,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 2022 SubTotal | \$59,500.00 | \$25,500.00 | \$0.00 | \$0.00 | \$85,000.00 |
| 2023 | | | | | |
| Helicopter Landing Pad | \$24,500.00 | \$10,500.00 | \$0.00 | \$0.00 | \$35,000.00 |
| 2023 SubTotal | \$24,500.00 | \$10,500.00 | \$0.00 | \$0.00 | \$35,000.00 |
| 2028 | | | | | |
| Pave Reconstruction | \$380,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 2028 SubTotal | \$380,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 2035 | | | | | |
| Seal Coat Apron and Taxi Lanes | \$9,000.00 | \$3,000.00 | \$0.00 | \$0.00 | \$12,000.00 |
| 2035 SubTotal | \$9,000.00 | \$3,000.00 | \$0.00 | \$0.00 | \$12,000.00 |
| Pelican Rapids Municipal Airport - Lyon's Field SubTotal | \$1,448,600.00 | \$401,400.00 | \$0.00 | \$600,000.00 | \$2,450,000.00 |

Perham Municipal Airport

| | | | | | |
|----------------------|--------------------|--------------------|---------------|---------------|---------------------|
| 2020 | | | | | |
| Crack Seal Runway | \$30,150.00 | \$14,850.00 | \$0.00 | \$0.00 | \$45,000.00 |
| Seal Coat | \$43,550.00 | \$21,450.00 | \$0.00 | \$0.00 | \$65,000.00 |
| 2020 SubTotal | \$73,700.00 | \$36,300.00 | \$0.00 | \$0.00 | \$110,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--------------------------------|--------------|--------------|-----------|-------------|--------------|
| 2021 | | | | | |
| Sno Blower | \$117,250.00 | \$57,750.00 | \$0.00 | \$0.00 | \$175,000.00 |
| 2021 SubTotal | \$117,250.00 | \$57,750.00 | \$0.00 | \$0.00 | \$175,000.00 |
| 2022 | | | | | |
| Maintenance Hanagr | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| Maintenance Hangar | \$50,250.00 | \$24,750.00 | \$0.00 | \$0.00 | \$75,000.00 |
| 2022 SubTotal | \$50,250.00 | \$174,750.00 | \$0.00 | \$0.00 | \$225,000.00 |
| 2023 | | | | | |
| Tractor Mower & Snowblower | \$43,550.00 | \$21,450.00 | \$0.00 | \$0.00 | \$65,000.00 |
| 2023 SubTotal | \$43,550.00 | \$21,450.00 | \$0.00 | \$0.00 | \$65,000.00 |
| 2024 | | | | | |
| Upgrade Fuel System | \$7,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2024 SubTotal | \$7,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2025 | | | | | |
| Overlay Apron & Taxi Way | \$201,000.00 | \$99,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 2025 SubTotal | \$201,000.00 | \$99,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 2026 | | | | | |
| Snow Plow | \$134,000.00 | \$66,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 2026 SubTotal | \$134,000.00 | \$66,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 2027 | | | | | |
| Lawn Mower | \$43,550.00 | \$21,450.00 | \$0.00 | \$0.00 | \$65,000.00 |
| 2027 SubTotal | \$43,550.00 | \$21,450.00 | \$0.00 | \$0.00 | \$65,000.00 |
| 2028 | | | | | |
| Paint Builds | \$10,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2028 SubTotal | \$10,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2029 | | | | | |
| New Arrival/Departure Building | \$0.00 | \$250,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| Site Work for FBO | \$67,000.00 | \$33,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2029 SubTotal | \$67,000.00 | \$283,000.00 | \$0.00 | \$0.00 | \$350,000.00 |
| 2030 | | | | | |
| New Parking Lot | \$53,600.00 | \$26,400.00 | \$0.00 | \$0.00 | \$80,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|----------------|----------------|-----------|-------------|----------------|
| 2030 SubTotal | \$53,600.00 | \$26,400.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 2031 | | | | | |
| Overlay Runway | \$268,000.00 | \$132,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 2031 SubTotal | \$268,000.00 | \$132,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 2032 | | | | | |
| Loader & Snow Blower | \$234,500.00 | \$115,500.00 | \$0.00 | \$0.00 | \$350,000.00 |
| 2032 SubTotal | \$234,500.00 | \$115,500.00 | \$0.00 | \$0.00 | \$350,000.00 |
| 2033 | | | | | |
| Pickup | \$20,100.00 | \$9,900.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 2033 SubTotal | \$20,100.00 | \$9,900.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 2034 | | | | | |
| Crack seal Apron & Taxi Way | \$35,000.00 | \$13,550.00 | \$0.00 | \$0.00 | \$48,550.00 |
| 2034 SubTotal | \$35,000.00 | \$13,550.00 | \$0.00 | \$0.00 | \$48,550.00 |
| 2035 | | | | | |
| Replace the Fuel Sysyem | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2035 SubTotal | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2036 | | | | | |
| Add taxilane | \$125,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2036 SubTotal | \$125,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2037 | | | | | |
| Replace Beacon | \$50,000.00 | \$17,500.00 | \$0.00 | \$0.00 | \$67,500.00 |
| 2037 SubTotal | \$50,000.00 | \$17,500.00 | \$0.00 | \$0.00 | \$67,500.00 |
| Perham Municipal Airport SubTotal | \$1,559,000.00 | \$1,142,050.00 | \$0.00 | \$0.00 | \$2,701,050.00 |

Pine River Regional Airport

| | | | | | |
|---------------------------------------|-------------|-------------|--------------|--------|--------------|
| 2020 | | | | | |
| Drainage Improvements (FFY 2019) | \$26,250.00 | \$8,750.00 | \$0.00 | \$0.00 | \$35,000.00 |
| Master Plan and ALP Update (FFY 2019) | \$15,750.00 | \$15,750.00 | \$283,500.00 | \$0.00 | \$315,000.00 |
| Runway Pavement and Culvert Repair | \$57,375.00 | \$19,125.00 | \$0.00 | \$0.00 | \$76,500.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|--------------|-------------|--------------|
| 2020 SubTotal | \$99,375.00 | \$43,625.00 | \$283,500.00 | \$0.00 | \$426,500.00 |
| 2021 | | | | | |
| Airport Access Road Construction (FFY 2020) | \$0.00 | \$65,855.25 | \$592,697.25 | \$0.00 | \$658,552.50 |
| EA for Runway 16/34 Extension (FFY 2020) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2021 SubTotal | \$0.00 | \$80,855.25 | \$727,697.25 | \$0.00 | \$808,552.50 |
| 2022 | | | | | |
| AWOS Relocation | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 |
| Helipad Construction (FFY 2021) | \$0.00 | \$7,800.00 | \$70,200.00 | \$0.00 | \$78,000.00 |
| Land Acquisition for Rwy 16/34 Extension (FFY 2021) | \$0.00 | \$24,000.00 | \$216,000.00 | \$0.00 | \$240,000.00 |
| Pavement Maintenance - Crack R/F (FFY 2021) | \$0.00 | \$12,000.00 | \$108,000.00 | \$0.00 | \$120,000.00 |
| 2022 SubTotal | \$0.00 | \$68,800.00 | \$394,200.00 | \$0.00 | \$463,000.00 |
| 2023 | | | | | |
| Design Rwy & Txwy 16/34 Extension (FFY 2022) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2023 SubTotal | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2024 | | | | | |
| Extend Parallel Twy for Rwy 16/34-Grading & Aggregate Base Only Phase 1 (FFY 2023) | \$0.00 | \$24,200.00 | \$217,800.00 | \$0.00 | \$242,000.00 |
| Extend Rwy 16/34 (600' x 75')-Grading & Aggregate Base Only Phase 1 (FFY 2023) | \$0.00 | \$38,000.00 | \$342,000.00 | \$0.00 | \$380,000.00 |
| 2024 SubTotal | \$0.00 | \$62,200.00 | \$559,800.00 | \$0.00 | \$622,000.00 |
| 2025 | | | | | |
| Extend Parallel Twy for Rwy 16/34 - Paving & Marking Phase 2 (FFY 2024) | \$0.00 | \$20,500.00 | \$184,500.00 | \$0.00 | \$205,000.00 |
| Extend Rwy 16/34 (600' x 75') - Paving & Lighting Phase 2 (FFY 2024) | \$0.00 | \$50,400.00 | \$453,600.00 | \$0.00 | \$504,000.00 |
| NAVAIDS - PAPI's & Windcone Access Road (FFY 2024) | \$0.00 | \$13,170.00 | \$118,530.00 | \$0.00 | \$131,700.00 |
| 2025 SubTotal | \$0.00 | \$84,070.00 | \$756,630.00 | \$0.00 | \$840,700.00 |
| 2026 | | | | | |
| Pavement Maintenance - Crack R/F (FFY 2025) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| Replace Carrierr Vehicle (Tractor) (FFY 2025) | \$0.00 | \$9,000.00 | \$81,000.00 | \$0.00 | \$90,000.00 |
| 2026 SubTotal | \$0.00 | \$14,000.00 | \$126,000.00 | \$0.00 | \$140,000.00 |
| 2027 | | | | | |
| Airport Access Road Construction (FFY 2026) | \$149,500.00 | \$175,500.00 | \$325,000.00 | \$0.00 | \$650,000.00 |
| Construct & Pave Parking Lot & Entrance | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|-------------------------------------|--------------|--------------|--------------|-------------|--------------|
| Road (remainder) (FFY 2026) | | | | | |
| 2027 SubTotal | \$149,500.00 | \$190,500.00 | \$460,000.00 | \$0.00 | \$800,000.00 |
| 2028 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2028 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2029 | | | | | |
| Crack Repair (FFY 2028) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2029 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2030 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2030 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2031 | | | | | |
| Master Plan & ALP Update (FFY 2030) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2031 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2032 | | | | | |
| Crack Repair (FFY 2031) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2032 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2033 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2034 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2034 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 | | | | | |
| Crack Repair (FFY 2034) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2035 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2036 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|-------------|----------------|
| 2037 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2038 | | | | | |
| Crack Repair (FFY 2037) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2038 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2039 | | | | | |
| No Project Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2039 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Pine River Regional Airport SubTotal | \$248,875.00 | \$654,050.25 | \$4,297,827.25 | \$0.00 | \$5,200,752.50 |

Piney-Pinecreek Border Airport

| | | | | | |
|---|--------------|--------|--------|--------|--------------|
| 2020 | | | | | |
| Crack Seal Runway, Taxiway | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| Equipment storage building | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Fuel System Repair | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| Mower | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$35,000.00 |
| Septic System (Holding Tank) Replacement | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| UPDATE ALP / ZONING | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 2020 SubTotal | \$155,000.00 | \$0.00 | \$0.00 | \$0.00 | \$155,000.00 |
| 2021 | | | | | |
| AD Building Removal and Replacement, Septic Replacement | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$250,000.00 |
| Replace Beacon and Pole | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 2021 SubTotal | \$280,000.00 | \$0.00 | \$0.00 | \$0.00 | \$280,000.00 |
| 2022 | | | | | |
| Lighting System Repair | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2022 SubTotal | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2026 | | | | | |
| Mill and Overlay Runway Pavement | \$350,000.00 | \$0.00 | \$0.00 | \$0.00 | \$350,000.00 |
| 2026 SubTotal | \$350,000.00 | \$0.00 | \$0.00 | \$0.00 | \$350,000.00 |
| 2027 | | | | | |
| Mill and Overlay Apron and Taxiway Pavement | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|----------------|-------------|-----------|-------------|----------------|
| 2027 SubTotal | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2029 | | | | | |
| Entrance road mill and overlay | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 | \$75,000.00 |
| 2029 SubTotal | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 | \$75,000.00 |
| 2031 | | | | | |
| Crack seal Runway, Taxiway and Apron | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$35,000.00 |
| 2031 SubTotal | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$35,000.00 |
| 2032 | | | | | |
| Fuel System Upgrade | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2032 SubTotal | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2035 | | | | | |
| Crack Seal Runway, Taxiway | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2039 | | | | | |
| Rehabilitate and Seal Runway, taxiway and apron | \$65,000.00 | \$0.00 | \$0.00 | \$0.00 | \$65,000.00 |
| 2039 SubTotal | \$65,000.00 | \$0.00 | \$0.00 | \$0.00 | \$65,000.00 |
| Piney-Pinecreek Border Airport SubTotal | \$1,260,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,260,000.00 |

Pipestone Municipal Airport

| | | | | | |
|--|-------------|--------------|----------------|--------|----------------|
| 2020 | | | | | |
| Apron & Taxilanes Crack Repair (FFY 2019) | \$3,549.60 | \$3,549.60 | \$63,892.80 | \$0.00 | \$70,992.00 |
| Replace Jet A Fuel Tank (FFY 2019) | \$11,980.00 | \$11,980.00 | \$215,640.00 | \$0.00 | \$239,600.00 |
| SRE Equipment Purchase - Front End Loader (FFY 2019) | \$12,850.00 | \$12,850.00 | \$231,300.00 | \$0.00 | \$257,000.00 |
| 2020 SubTotal | \$28,379.60 | \$28,379.60 | \$510,832.80 | \$0.00 | \$567,592.00 |
| 2021 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2021 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2022 | | | | | |
| Rwy 18/36, Txwy, & Apron Reclamation (FFY 2021) | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-------------|--------------|----------------|-------------|----------------|
| 2022 SubTotal | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2023 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2023 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2024 | | | | | |
| Environmental Assessment: Parallel Taxiway (FFY 2023) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2024 SubTotal | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2025 | | | | | |
| Parallel Taxiway Construction (FFY 2024) | \$0.00 | \$131,229.20 | \$1,181,062.80 | \$0.00 | \$1,312,292.00 |
| 2025 SubTotal | \$0.00 | \$131,229.20 | \$1,181,062.80 | \$0.00 | \$1,312,292.00 |
| 2026 | | | | | |
| Runway Length Justification Study (FFY 2025) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2026 SubTotal | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2027 | | | | | |
| Taxilane Extension: North and South of Hangar (FFY 2026) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2027 SubTotal | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2028 | | | | | |
| Rwy, Txwy, & Apron Crack Repair & Seal Coat (FFY 2027) | \$0.00 | \$17,746.50 | \$159,718.50 | \$0.00 | \$177,465.00 |
| 2028 SubTotal | \$0.00 | \$17,746.50 | \$159,718.50 | \$0.00 | \$177,465.00 |
| 2029 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2029 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2030 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2030 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2031 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2031 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 | | | | | |
| Rwy, Txwy, & Apron Crack Repair & Seal Coat (FFY 2030) | \$0.00 | \$17,746.50 | \$159,718.50 | \$0.00 | \$177,465.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-------------|--------------|----------------|-------------|----------------|
| 2032 SubTotal | \$0.00 | \$17,746.50 | \$159,718.50 | \$0.00 | \$177,465.00 |
| 2033 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2034 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2034 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Rwy, Txwy, & Apron Crack Repair & Seal Coat (FFY 2035) | \$0.00 | \$17,746.50 | \$159,718.50 | \$0.00 | \$177,465.00 |
| 2036 SubTotal | \$0.00 | \$17,746.50 | \$159,718.50 | \$0.00 | \$177,465.00 |
| 2037 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2038 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2038 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2039 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2039 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Pipestone Municipal Airport SubTotal | \$28,379.60 | \$397,848.30 | \$3,836,051.10 | \$0.00 | \$4,262,279.00 |

Preston - Fillmore County Airport

| | | | | | |
|--|-------------|-------------|--------------|--------|--------------|
| 2021 | | | | | |
| 8 UNIT T-HANGAR & APRON DESIGN (FFY 2020) | \$3,705.00 | \$3,705.00 | \$66,690.00 | \$0.00 | \$74,100.00 |
| AWOS RELOCATION | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| T-HANGAR TAXILANES CONSTRUCTION -600' X 25' (FFY 2020) | \$11,515.50 | \$11,515.50 | \$207,279.00 | \$0.00 | \$230,310.00 |
| 2021 SubTotal | \$35,220.50 | \$15,220.50 | \$273,969.00 | \$0.00 | \$324,410.00 |

2022

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-------------|-------------|--------------|-------------|----------------|
| 8 UNIT T-HANGAR & APRON CONSTRUCTION (2021) | \$50,090.75 | \$50,090.75 | \$901,633.50 | \$0.00 | \$1,001,815.00 |
| 2022 SubTotal | \$50,090.75 | \$50,090.75 | \$901,633.50 | \$0.00 | \$1,001,815.00 |
| 2023 | | | | | |
| NPE LOAN REPAYMENT | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 2023 SubTotal | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 2024 | | | | | |
| NPE LOAN REPAYMENT | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 2024 SubTotal | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 2025 | | | | | |
| NPE LOAN REPAYMENT | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 2025 SubTotal | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 2026 | | | | | |
| SRE BUILDING (FFY 2025) | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2026 SubTotal | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2027 | | | | | |
| EXPAND EXISTING AD BUILDING (FFY 2026) | \$0.00 | \$20,460.00 | \$184,140.00 | \$0.00 | \$204,600.00 |
| RUNWAY, TAXIWAY, APRON CRACK REPAIR (FFY 2026) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2027 SubTotal | \$0.00 | \$25,460.00 | \$229,140.00 | \$0.00 | \$254,600.00 |
| 2028 | | | | | |
| PARTIAL PERIMETER FENCING (FFY 2027) | \$0.00 | \$32,986.00 | \$296,874.00 | \$0.00 | \$329,860.00 |
| 2028 SubTotal | \$0.00 | \$32,986.00 | \$296,874.00 | \$0.00 | \$329,860.00 |
| 2029 | | | | | |
| TAXIWAY OVERLAY (FFY 2028) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2029 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2031 | | | | | |
| MASTER PLAN & ALP UPDATE (FFY 2030) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2031 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2032 | | | | | |
| CRACK REPAIR (FFY 2031) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2032 SubTotal | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|-------------|--------------|----------------|-------------|----------------|
| 2033 | | | | | |
| EXPAND AUTO PARKING LOT (FFY 2032) | \$0.00 | \$6,360.00 | \$57,240.00 | \$0.00 | \$63,600.00 |
| 2033 SubTotal | \$0.00 | \$6,360.00 | \$57,240.00 | \$0.00 | \$63,600.00 |
| 2034 | | | | | |
| EA FOR CROSSWIND RWY (FFY 2033) | \$0.00 | \$6,000.00 | \$54,000.00 | \$0.00 | \$60,000.00 |
| 2034 SubTotal | \$0.00 | \$6,000.00 | \$54,000.00 | \$0.00 | \$60,000.00 |
| 2035 | | | | | |
| LAND ACQUISITION FOR CROSSWIND RWY (FFY 2034) | \$0.00 | \$21,540.00 | \$193,860.00 | \$0.00 | \$215,400.00 |
| 2035 SubTotal | \$0.00 | \$21,540.00 | \$193,860.00 | \$0.00 | \$215,400.00 |
| 2036 | | | | | |
| TURF CROSSWIND RUNWAY (3,200' X 200') FFY 2035 | \$0.00 | \$116,000.00 | \$1,044,000.00 | \$0.00 | \$1,160,000.00 |
| 2036 SubTotal | \$0.00 | \$116,000.00 | \$1,044,000.00 | \$0.00 | \$1,160,000.00 |
| 2037 | | | | | |
| CRACK REPAIR (FFY 2036) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 SubTotal | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2038 | | | | | |
| MASTER PLAN & ALP UPDATE (FFY 2037) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2038 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2039 | | | | | |
| NO PROJECT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2039 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Preston - Fillmore County Airport SubTotal | \$85,311.25 | \$428,657.25 | \$4,895,716.50 | \$0.00 | \$5,409,685.00 |

Princeton Municipal Airport

| | | | | | |
|---|--------------|--------------|----------------|--------|----------------|
| 2020 | | | | | |
| ALP Updates | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Rehabilitate Runway 15/33 MIRL, PAPI, REIL, Signs (FFY 2019) | \$22,500.00 | \$22,500.00 | \$405,000.00 | \$0.00 | \$450,000.00 |
| Rehabilitate Runway 15/33 Reclaim (FFY 2019) | \$209,323.15 | \$131,726.27 | \$1,672,620.09 | \$0.00 | \$2,013,669.51 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|-------------|----------------|
| Update Airport Zoning Ordinance | \$22,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 2020 SubTotal | \$291,823.15 | \$174,226.27 | \$2,077,620.09 | \$0.00 | \$2,543,669.51 |
| 2021 | | | | | |
| Fuel System Updates | \$18,750.00 | \$6,250.00 | \$0.00 | \$0.00 | \$25,000.00 |
| Rehabilitate Taxiways A, B, C, D & E Reclaim, MITL (FFY 2020) | \$390,201.27 | \$174,401.47 | \$1,197,028.27 | \$0.00 | \$1,761,631.01 |
| Replace Airport Tractor, Plow, Blower, Mower | \$210,000.00 | \$70,000.00 | \$0.00 | \$0.00 | \$280,000.00 |
| 2021 SubTotal | \$618,951.27 | \$250,651.47 | \$1,197,028.27 | \$0.00 | \$2,066,631.01 |
| 2022 | | | | | |
| Jet A System | \$112,500.00 | \$37,500.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2022 SubTotal | \$112,500.00 | \$37,500.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2024 | | | | | |
| Construct Fixed-Base Operator (FBO) Facility | \$300,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| Construct Hangar Area Infrastructure - Phase I (FFY 2024) | \$50,000.00 | \$50,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| Crack Seal Airport Pavements | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2024 SubTotal | \$387,500.00 | \$162,500.00 | \$900,000.00 | \$0.00 | \$1,450,000.00 |
| 2025 | | | | | |
| Construct T-Hangar | \$700,000.00 | \$300,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| 2025 SubTotal | \$700,000.00 | \$300,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| 2026 | | | | | |
| Construct Snow Removal Equipment Building (FFY 2025) | \$145,000.00 | \$70,000.00 | \$585,000.00 | \$0.00 | \$800,000.00 |
| 2026 SubTotal | \$145,000.00 | \$70,000.00 | \$585,000.00 | \$0.00 | \$800,000.00 |
| 2029 | | | | | |
| Crack Seal Airport Pavements | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2029 SubTotal | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2030 | | | | | |
| Install Perimeter Deer Fencing - Phase I (FFY 2029) | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2030 SubTotal | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2031 | | | | | |
| Install Perimeter Deer Fencing - Phase II (FFY 2030) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2031 SubTotal | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|----------------|----------------|----------------|----------------|----------------|
| Princeton Municipal Airport SubTotal | \$2,338,274.42 | \$1,052,377.74 | \$5,569,648.36 | \$0.00 | \$8,960,300.52 |
| Range Regional Airport | | | | | |
| 2020 | | | | | |
| ARFF TRUCK FFY19 | \$40,000.00 | \$40,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| DNR Bituminous Ramp Rehabilitation FFY19 | \$0.00 | \$0.00 | \$0.00 | \$600,000.00 | \$600,000.00 |
| Maintenance Truck/Plow/Spreader 1 Ton | \$64,000.00 | \$16,000.00 | \$0.00 | \$0.00 | \$80,000.00 |
| Master Plan / ALP FFY19 | \$40,000.00 | \$40,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| Terminal Parking Lot Expansion / Rehab - Phase II FFY19 | \$65,000.00 | \$65,000.00 | \$1,170,000.00 | \$0.00 | \$1,300,000.00 |
| Truck/Spreader/Deice | \$315,000.00 | \$135,000.00 | \$0.00 | \$0.00 | \$450,000.00 |
| 2020 SubTotal | \$524,000.00 | \$296,000.00 | \$2,610,000.00 | \$600,000.00 | \$4,030,000.00 |
| 2021 | | | | | |
| Loader | \$280,000.00 | \$120,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| North Ramp Rehabilitation FFY20 | \$56,000.00 | \$24,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| Security Access Gate/Fencing Improvements FFY20 | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2021 SubTotal | \$361,000.00 | \$169,000.00 | \$1,170,000.00 | \$0.00 | \$1,700,000.00 |
| 2022 | | | | | |
| Crack Seal | \$96,000.00 | \$24,000.00 | \$0.00 | \$0.00 | \$120,000.00 |
| Rwy 13 Transition Surface - Easement E - 2.8 acres FFY21 | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| THangar(s) Taxilane Rehabilitation FFY21 | \$0.00 | \$0.00 | \$0.00 | \$1,200,000.00 | \$1,200,000.00 |
| Truck/Plow/Spreader FFY21 | \$56,000.00 | \$24,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| 2022 SubTotal | \$152,000.00 | \$58,000.00 | \$810,000.00 | \$1,200,000.00 | \$2,220,000.00 |
| 2023 | | | | | |
| Taxiway A Rehabilitation FFY 22 | \$75,000.00 | \$75,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| Truck/Snow Blower FFY22 | \$56,000.00 | \$24,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| Truck/Sweeper FFY22 | \$49,000.00 | \$21,000.00 | \$630,000.00 | \$0.00 | \$700,000.00 |
| 2023 SubTotal | \$180,000.00 | \$120,000.00 | \$2,700,000.00 | \$0.00 | \$3,000,000.00 |
| 2024 | | | | | |
| Airpark Taxiway Design FFY23 | \$35,000.00 | \$15,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| Extend Rwy 13/31 - Environmental Assessment (EA) FFY23 | \$24,500.00 | \$10,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| Extend Rwy 13/31 - Land Acquisition FFY23 | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-----------------------|-----------------------|------------------------|-----------------------|------------------------|
| Rwy 4/22 Lighting FFY23 | \$32,500.00 | \$32,500.00 | \$585,000.00 | \$0.00 | \$650,000.00 |
| Truck/Blower FFY23 | \$56,000.00 | \$24,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| Truck/Plow FFY23 | \$49,000.00 | \$21,000.00 | \$630,000.00 | \$0.00 | \$700,000.00 |
| 2024 SubTotal | \$197,000.00 | \$108,000.00 | \$2,745,000.00 | \$0.00 | \$3,050,000.00 |
| 2025 | | | | | |
| Airpark Twy Construction FFY24 | \$245,000.00 | \$105,000.00 | \$3,150,000.00 | \$0.00 | \$3,500,000.00 |
| Extend Rwy 13/31 & Txy C- Design FFY24 | \$35,000.00 | \$15,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| Fuel Truck | \$160,000.00 | \$40,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| Tractor/Mower | \$200,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 2025 SubTotal | \$640,000.00 | \$210,000.00 | \$3,600,000.00 | \$0.00 | \$4,450,000.00 |
| 2026 | | | | | |
| Extend Rwy 13/31 to 7,500' FFY25 | \$77,000.00 | \$33,000.00 | \$990,000.00 | \$0.00 | \$1,100,000.00 |
| Extend Twy C FFY25 | \$84,000.00 | \$36,000.00 | \$1,080,000.00 | \$0.00 | \$1,200,000.00 |
| Rehabilitation R/W 13/31 FFY25 | \$700,000.00 | \$300,000.00 | \$9,000,000.00 | \$0.00 | \$10,000,000.00 |
| 2026 SubTotal | \$861,000.00 | \$369,000.00 | \$11,070,000.00 | \$0.00 | \$12,300,000.00 |
| 2027 | | | | | |
| FBO / GA Apron Construction FFY26 | \$105,000.00 | \$45,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| GA Arrivals/Departure Building FFY26 | \$350,000.00 | \$150,000.00 | \$4,500,000.00 | \$0.00 | \$5,000,000.00 |
| Multi-Plane Hangar FFY26 | \$105,000.00 | \$45,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2027 SubTotal | \$560,000.00 | \$240,000.00 | \$7,200,000.00 | \$0.00 | \$8,000,000.00 |
| 2028 | | | | | |
| North Perimeter Road FFY27 | \$84,000.00 | \$36,000.00 | \$1,080,000.00 | \$0.00 | \$1,200,000.00 |
| 2028 SubTotal | \$84,000.00 | \$36,000.00 | \$1,080,000.00 | \$0.00 | \$1,200,000.00 |
| Range Regional Airport SubTotal | \$3,559,000.00 | \$1,606,000.00 | \$32,985,000.00 | \$1,800,000.00 | \$39,950,000.00 |

Red Lake Falls Municipal Airport

| | | | | | |
|------------------------------|---------------------|--------------------|---------------|---------------|---------------------|
| 2020 | | | | | |
| Hangar Site Prep & Taxilanes | \$290,430.00 | \$32,270.00 | \$0.00 | \$0.00 | \$322,700.00 |
| 2020 SubTotal | \$290,430.00 | \$32,270.00 | \$0.00 | \$0.00 | \$322,700.00 |
| 2021 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|-----------|-------------|--------------|
| 2021 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2022 | | | | | |
| Crack Repair | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2022 SubTotal | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2023 | | | | | |
| Crack Repair | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| Environmental Assessment | \$78,400.00 | \$19,600.00 | \$0.00 | \$0.00 | \$98,000.00 |
| 2023 SubTotal | \$86,400.00 | \$21,600.00 | \$0.00 | \$0.00 | \$108,000.00 |
| 2024 | | | | | |
| Crack Repair | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| Fee Simple Land Purchase (12-?? ACRES) | \$176,800.00 | \$44,200.00 | \$0.00 | \$0.00 | \$221,000.00 |
| 2024 SubTotal | \$184,800.00 | \$46,200.00 | \$0.00 | \$0.00 | \$231,000.00 |
| 2025 | | | | | |
| Crack Repair | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| Extend Rwy 15/33 - 1,000' | \$712,000.00 | \$178,000.00 | \$0.00 | \$0.00 | \$890,000.00 |
| 2025 SubTotal | \$720,000.00 | \$180,000.00 | \$0.00 | \$0.00 | \$900,000.00 |
| 2026 | | | | | |
| Crack Repair | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2026 SubTotal | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2027 | | | | | |
| Crack Repair | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2027 SubTotal | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2028 | | | | | |
| Crack Repair | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2028 SubTotal | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2029 | | | | | |
| Crack Repair | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2029 SubTotal | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2030 | | | | | |
| Crack Repair | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2030 SubTotal | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|----------------|--------------|-----------|-------------|----------------|
| 2031 | | | | | |
| Crack Repair | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2031 SubTotal | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2032 | | | | | |
| ALP Update & Rwy Length Justification Study | \$80,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| Crack Repair | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2032 SubTotal | \$88,000.00 | \$22,000.00 | \$0.00 | \$0.00 | \$110,000.00 |
| 2033 | | | | | |
| Crack Repair | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2033 SubTotal | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2034 | | | | | |
| Crack Repair | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2034 SubTotal | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2035 | | | | | |
| Rwy Reclamation | \$600,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$750,000.00 |
| 2035 SubTotal | \$600,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$750,000.00 |
| 2036 | | | | | |
| Crack Repair | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2036 SubTotal | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2037 | | | | | |
| Crack Repair | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2037 SubTotal | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2038 | | | | | |
| Crack Repair | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2038 SubTotal | \$8,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| Red Lake Falls Municipal Airport SubTotal | \$2,065,630.00 | \$476,070.00 | \$0.00 | \$0.00 | \$2,541,700.00 |

Red Wing Regional Airport

| | | | | | |
|----------------------------------|-------------|------------|--------|--------|-------------|
| 2020 | | | | | |
| BUILDING REPAIRS AND MAINTENANCE | \$14,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$20,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|----------------|-------------|----------------|
| 2020 SubTotal | \$14,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2021 | | | | | |
| APRON EXPANSION (FFY 2020) | \$42,500.00 | \$42,500.00 | \$765,000.00 | \$0.00 | \$850,000.00 |
| FUEL SYSTEM REPLACEMENT | \$210,000.00 | \$90,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| PARKING LOT EXPANSION | \$52,500.00 | \$22,500.00 | \$0.00 | \$0.00 | \$75,000.00 |
| SRE - SNOW BLOWER | \$10,500.00 | \$4,500.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2021 SubTotal | \$315,500.00 | \$159,500.00 | \$765,000.00 | \$0.00 | \$1,240,000.00 |
| 2022 | | | | | |
| AIRFIELD PAVEMENT CRACK SEAL (FFY 2021) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| BUILDING REPAIR AND MAINTENANCE | \$21,000.00 | \$9,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| NEW APRON LIGHTING (FFY 2021) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2022 SubTotal | \$26,000.00 | \$24,000.00 | \$180,000.00 | \$0.00 | \$230,000.00 |
| 2023 | | | | | |
| MASTER PLAN (FFY 2022) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2023 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2024 | | | | | |
| AIRCRAFT STORAGE HANGAR (FFY 2023) | \$75,000.00 | \$75,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| FBO HANGAR SITE PREP AND CONSTRUCTION | \$550,000.00 | \$550,000.00 | \$0.00 | \$0.00 | \$1,100,000.00 |
| 2024 SubTotal | \$625,000.00 | \$625,000.00 | \$1,350,000.00 | \$0.00 | \$2,600,000.00 |
| 2025 | | | | | |
| PARALLEL TXY/CONNECTING TXYS - RECONSTRUCTION (FFY 2024) | \$0.00 | \$80,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| RUNWAY RECONSTRUCTION (FFY 2024) | \$0.00 | \$180,000.00 | \$1,620,000.00 | \$0.00 | \$1,800,000.00 |
| 2025 SubTotal | \$0.00 | \$260,000.00 | \$2,340,000.00 | \$0.00 | \$2,600,000.00 |
| 2026 | | | | | |
| AIRFIELD PAVEMENT CRACK SEALING (FFY 2025) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2026 SubTotal | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2027 | | | | | |
| LAND ACQUISITION-NOISE ABATEMENT (FFY2026) | \$0.00 | \$17,000.00 | \$153,000.00 | \$0.00 | \$170,000.00 |
| 2027 SubTotal | \$0.00 | \$17,000.00 | \$153,000.00 | \$0.00 | \$170,000.00 |
| 2028 | | | | | |
| WILDLIFE MITIGATION (FENCE) (FFY2023) | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|----------------|----------------|-------------|----------------|
| 2028 SubTotal | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2030 | | | | | |
| SRE (FFY 2029) | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2030 SubTotal | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2033 | | | | | |
| AIRFIELD PAVEMENT CRACK SEALING (FFY 2032) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2033 SubTotal | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| Red Wing Regional Airport SubTotal | \$980,500.00 | \$1,276,500.00 | \$6,453,000.00 | \$0.00 | \$8,710,000.00 |
| Redwood Falls Municipal Airport | | | | | |
| 2020 | | | | | |
| BUFFALO NPE LOAN PAYBACK (FFY 19) | \$0.00 | \$0.00 | \$26,000.00 | \$0.00 | \$26,000.00 |
| ELECTRICAL IMPROVEMENTS TO PUBLIC T-HANGARS (LIGHTING. RECEPTACLES) | \$21,000.00 | \$9,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| ENTRANCE ROAD, PARKING LOT, WEST TXLN SEAL COAT (6,300 SY) | \$10,500.00 | \$4,500.00 | \$0.00 | \$0.00 | \$15,000.00 |
| INSTALL A/D BUILDING EVELVATOR | \$192,500.00 | \$82,500.00 | \$0.00 | \$0.00 | \$275,000.00 |
| INSTALL FANS IN PUBLIC BAY AREAS | \$21,000.00 | \$9,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 2020 SubTotal | \$245,000.00 | \$105,000.00 | \$26,000.00 | \$0.00 | \$376,000.00 |
| 2021 | | | | | |
| FILLMORE COUNTY NPE LOAN PAYBACK (FFY 2020) | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| NPE LOAN (FFY 20) REPAYMENT IN FFY 21 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| RUSHFORD NPE PAYBACK (FFY 2020) | \$0.00 | \$0.00 | \$263,805.00 | \$0.00 | \$263,805.00 |
| UPDATE AIRPORT ZONING ORDINANCE | \$49,000.00 | \$21,000.00 | \$0.00 | \$0.00 | \$70,000.00 |
| 2021 SubTotal | \$49,000.00 | \$21,000.00 | \$563,805.00 | \$0.00 | \$633,805.00 |
| 2022 | | | | | |
| NPE LOAN (FFY 21) REPAYMENT IN FFY 22 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| NPE LOAN (FFY 21) REPAYMENT IN FFY 23 | \$0.00 | \$0.00 | \$25,773.00 | \$0.00 | \$25,773.00 |
| NPE LOAN REPAYMENT (FFY 2021) | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| WHEATON NPE LOAN PAYBACK (FFY 2021) | \$0.00 | \$0.00 | \$186,338.00 | \$0.00 | \$186,338.00 |
| 2022 SubTotal | \$0.00 | \$0.00 | \$512,111.00 | \$0.00 | \$512,111.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|-------------|----------------|
| 2023 | | | | | |
| APRON REHABILITATION (FULL-DEPTH RECLAMATION) (FFY 2022) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| GROOVE RUNWAY 12/30 (FFY 2022) | \$105,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| NPE LOAN REPAYMENT (FFY 22) | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| RUNWAY 12/30 REHABILITATION (FULL-DEPTH RECLAMATION) (FFY 2022) | \$0.00 | \$65,000.00 | \$585,000.00 | \$0.00 | \$650,000.00 |
| TAXIWAY A REHABILITATION (FULL-DEPTH RECLAMATION) (FFY 2022) | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2023 SubTotal | \$105,000.00 | \$150,000.00 | \$1,095,000.00 | \$0.00 | \$1,350,000.00 |
| 2024 | | | | | |
| NPE LOAN REPAYMENT (FFY 23) | \$0.00 | \$0.00 | \$25,773.00 | \$0.00 | \$25,773.00 |
| 2024 SubTotal | \$0.00 | \$0.00 | \$25,773.00 | \$0.00 | \$25,773.00 |
| 2025 | | | | | |
| RWY, TWY, ARPON CRACK REPAIR SEAL COAT (FFY 2024) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2025 SubTotal | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2027 | | | | | |
| PARALLEL TWY CONSTRUCTION (FFY 2026) | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2027 SubTotal | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2028 | | | | | |
| SRE TRACTOR W/ BLOWER ATTACH (FFY 2027) | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2028 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2029 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2029 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2030 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2030 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2031 | | | | | |
| RWY, TWY, APRON MILL & OVERLAY (FFY 2030) | \$0.00 | \$125,000.00 | \$1,125,000.00 | \$0.00 | \$1,250,000.00 |
| 2031 SubTotal | \$0.00 | \$125,000.00 | \$1,125,000.00 | \$0.00 | \$1,250,000.00 |
| 2032 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|-------------|----------------|
| 2032 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2034 | | | | | |
| RWY, TWY, APRON CRACK REPAIR SEAL COAT (FFY 2033) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2034 SubTotal | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2035 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 | | | | | |
| RWY, TWY, APRON CRACK REPAIR SEAL COAT (FFY 2036) | \$0.00 | \$60,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| 2037 SubTotal | \$0.00 | \$60,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| Redwood Falls Municipal Airport SubTotal | \$399,000.00 | \$736,000.00 | \$6,362,689.00 | \$0.00 | \$7,497,689.00 |

Rochester International Airport

| | | | | | |
|--|----------------|--------------|----------------|--------|-----------------|
| 2020 | | | | | |
| FFY2019 Aircraft Fueling System Improvements | \$525,000.00 | \$225,000.00 | \$0.00 | \$0.00 | \$750,000.00 |
| FFY2019 CAT II - Phase 2 of 2 | \$4,950,000.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950,000.00 |
| FFY2019 Design Rwy 2/20 Reconst. Ph. 1 of 3: Middle 3,800' | \$40,000.00 | \$40,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| FFY2019 Fuel Farm Upgrades | \$280,000.00 | \$120,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| FFY2019 Jet Bridge Expansion via Skyway | \$148,750.00 | \$148,750.00 | \$2,677,500.00 | \$0.00 | \$2,975,000.00 |
| FFY2019 Prelim. Design & Env. for Rwy 2/20, Ph. 2 & 3 | \$42,500.00 | \$42,500.00 | \$765,000.00 | \$0.00 | \$850,000.00 |
| 2020 SubTotal | \$5,986,250.00 | \$576,250.00 | \$4,162,500.00 | \$0.00 | \$10,725,000.00 |
| 2021 | | | | | |
| FFY2020 Final Design for Rwy 2/20 Recon., | \$0.00 | \$160,000.00 | \$1,440,000.00 | \$0.00 | \$1,600,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|----------------|----------------|-----------------|-------------|-----------------|
| Ph. 2 & 3 of 3 | | | | | |
| FFY2020 Operations Vehicle & Skid Steer | \$84,000.00 | \$36,000.00 | \$0.00 | \$0.00 | \$120,000.00 |
| FFY2020 Runway 2/20 Reconstruction, Ph. 1 of 3: Middle 3800' | \$0.00 | \$1,460,000.00 | \$13,140,000.00 | \$0.00 | \$14,600,000.00 |
| 2021 SubTotal | \$84,000.00 | \$1,656,000.00 | \$14,580,000.00 | \$0.00 | \$16,320,000.00 |
| 2022 | | | | | |
| FFY2021 Design Parking Lot & Entrance Road Reconst/Upgrades | \$350,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| FFY2021 Runway 2/20 Reconstruction, Ph. 2 of 3 | \$0.00 | \$1,760,000.00 | \$15,840,000.00 | \$0.00 | \$17,600,000.00 |
| 2022 SubTotal | \$350,000.00 | \$1,910,000.00 | \$15,840,000.00 | \$0.00 | \$18,100,000.00 |
| 2023 | | | | | |
| FFY2022 Design GA Access Road Rehabilitation | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| FFY2022 Parking Lot & Entrance Road Reconstruction/Upgrades | \$3,500,000.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$5,000,000.00 |
| FFY2022 Rwy 2/20 Reconst., Ph. 3 of 3: Intersection & North | \$0.00 | \$1,000,000.00 | \$9,000,000.00 | \$0.00 | \$10,000,000.00 |
| 2023 SubTotal | \$3,535,000.00 | \$2,515,000.00 | \$9,000,000.00 | \$0.00 | \$15,050,000.00 |
| 2024 | | | | | |
| FFY2023 ARFF Vehicle | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| FFY2023 Design GA Apron Rehabilitation/Expansion | \$11,250.00 | \$11,250.00 | \$202,500.00 | \$0.00 | \$225,000.00 |
| FFY2023 Design Taxiway A Rehab & Crack/Joint Sealing | \$0.00 | \$7,500.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| FFY2023 GA Access Road Rehabilitation (Mill & Overlay) | \$175,000.00 | \$75,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| FFY2023 SRE Building Improvements | \$0.00 | \$200,000.00 | \$1,800,000.00 | \$0.00 | \$2,000,000.00 |
| FFY2023 SRE Multi-function Vehicle | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| FFY2023 Terminal Emergency Generator | \$0.00 | \$230,000.00 | \$2,070,000.00 | \$0.00 | \$2,300,000.00 |
| 2024 SubTotal | \$186,250.00 | \$723,750.00 | \$5,940,000.00 | \$0.00 | \$6,850,000.00 |
| 2025 | | | | | |
| FFY2024 Construct Taxiway A Rehab & Crack/Joint Sealing | \$0.00 | \$75,000.00 | \$675,000.00 | \$0.00 | \$750,000.00 |
| FFY2024 Design North GA Development | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| FFY2024 Design Rwy 13/31 Rehab & Twy Connector Reconfig | \$0.00 | \$75,000.00 | \$675,000.00 | \$0.00 | \$750,000.00 |
| FFY2024 Fuel System Upgrade | \$100,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| FFY2024 General Aviation Apron Rehab and Expansion | \$0.00 | \$225,000.00 | \$2,025,000.00 | \$0.00 | \$2,250,000.00 |
| FFY2024 Hangar Design & Construction | \$0.00 | \$9,000,000.00 | \$0.00 | \$0.00 | \$9,000,000.00 |
| FFY2024 Property Purchase | \$98,000.00 | \$42,000.00 | \$0.00 | \$0.00 | \$140,000.00 |
| FFY2024 Purchase Airport Cargo Building | \$420,000.00 | \$180,000.00 | \$0.00 | \$0.00 | \$600,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-----------------------|------------------------|------------------------|---------------|------------------------|
| FFY2024 SRE - Blower | \$700,000.00 | \$300,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| 2025 SubTotal | \$1,318,000.00 | \$10,022,000.00 | \$3,600,000.00 | \$0.00 | \$14,940,000.00 |
| 2026 | | | | | |
| FFY2025 Construct North GA Development | \$0.00 | \$250,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| FFY2025 Design Taxiway B Reconstruction/Rehabilitation | \$0.00 | \$45,000.00 | \$405,000.00 | \$0.00 | \$450,000.00 |
| FFY2025 Runway 13/31 Rehab & Twy Connector Reconfiguration | \$0.00 | \$750,000.00 | \$6,750,000.00 | \$0.00 | \$7,500,000.00 |
| FFY2025 Terminal Roof Repair | \$0.00 | \$75,000.00 | \$675,000.00 | \$0.00 | \$750,000.00 |
| 2026 SubTotal | \$0.00 | \$1,120,000.00 | \$10,080,000.00 | \$0.00 | \$11,200,000.00 |
| 2027 | | | | | |
| FFY2026 Taxiway B Reconstruction/Rehabilitation | \$0.00 | \$450,000.00 | \$4,050,000.00 | \$0.00 | \$4,500,000.00 |
| 2027 SubTotal | \$0.00 | \$450,000.00 | \$4,050,000.00 | \$0.00 | \$4,500,000.00 |
| 2028 | | | | | |
| FFY2027 Maint/SRE Building Pavement Crack/Joint Sealing | \$0.00 | \$7,500.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| 2028 SubTotal | \$0.00 | \$7,500.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| 2029 | | | | | |
| FFY2028 Design Runway 2/20 Crack/Joint Sealing & Rehab | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| FFY2028 Master Plan & ALP Update | \$0.00 | \$75,000.00 | \$675,000.00 | \$0.00 | \$750,000.00 |
| 2029 SubTotal | \$0.00 | \$80,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| 2030 | | | | | |
| FFY2029 Construct Runway 2/20 Crack/Joint Sealing & Rehab | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| FFY2029 Design GA Apron Rehabilitation | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2030 SubTotal | \$0.00 | \$55,000.00 | \$495,000.00 | \$0.00 | \$550,000.00 |
| 2031 | | | | | |
| FFY2030 ARFF Vehicle | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| FFY2030 Construct GA Apron Rehabilitation | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| FFY2030 Design Parking Lot & Entrance Road Rehabilitation | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| FFY2030 GA Access Road Rehab (Mill & Overlay) | \$175,000.00 | \$75,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 2031 SubTotal | \$210,000.00 | \$240,000.00 | \$1,350,000.00 | \$0.00 | \$1,800,000.00 |
| 2032 | | | | | |
| FFY2031 Construct Parking Lot & Entrance Road Rehabilitation | \$350,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$500,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|------------------------|------------------------|------------------------|---------------|-------------------------|
| FFY2031 Design Runway 13/31 & Taxiway A Connector Rehab | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| FFY2031 SRE Multi-function Vehicle | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2032 SubTotal | \$350,000.00 | \$275,000.00 | \$1,125,000.00 | \$0.00 | \$1,750,000.00 |
| 2033 | | | | | |
| FFY2032 Construct Rwy 13/31 & Taxiway A Connector Rehab | \$0.00 | \$250,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| FFY2032 Design North GA Development Expansion | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2033 SubTotal | \$0.00 | \$275,000.00 | \$2,475,000.00 | \$0.00 | \$2,750,000.00 |
| 2034 | | | | | |
| FFY2033 Construct North GA Development Expansion | \$0.00 | \$250,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| 2034 SubTotal | \$0.00 | \$250,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| 2035 | | | | | |
| FFY2034 Fuel System Upgrades | \$125,000.00 | \$125,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 2035 SubTotal | \$125,000.00 | \$125,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 2036 | | | | | |
| FFY2035 Design Taxiway B Rehabilitation | \$0.00 | \$7,500.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| 2036 SubTotal | \$0.00 | \$7,500.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| 2037 | | | | | |
| FFY2036 Construct Taxiway B Rehabilitation | \$0.00 | \$75,000.00 | \$675,000.00 | \$0.00 | \$750,000.00 |
| 2037 SubTotal | \$0.00 | \$75,000.00 | \$675,000.00 | \$0.00 | \$750,000.00 |
| 2038 | | | | | |
| FFY2037 Maint. Building/SRE Pavement Crack/Joint Sealing | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2038 SubTotal | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| Rochester International Airport SubTotal | \$12,144,500.00 | \$20,373,000.00 | \$76,567,500.00 | \$0.00 | \$109,085,000.00 |

Roseau Municipal Airport - Rudy Billberg Field

| | | | | | |
|---|-------------|-------------|--------------|--------|--------------|
| 2020 | | | | | |
| Construct Airfield Electrical Rehabilitation (FFY 2019) | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| Construct Airfield Pavement Rehabilitation (FFY 2019) | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|---------------------|---------------------|-----------------------|---------------|-----------------------|
| Construct Approach Lighting System (FFY 2019) | \$562,500.00 | \$187,500.00 | \$0.00 | \$0.00 | \$750,000.00 |
| Construct Apron Relocation, Taxiways & Access Road (FFY 2019) | \$110,000.00 | \$110,000.00 | \$1,980,000.00 | \$0.00 | \$2,200,000.00 |
| Construct Hangar Site & Foundation (FFY 2019) | \$56,250.00 | \$18,750.00 | \$0.00 | \$0.00 | \$75,000.00 |
| Demolish City Hangar/Terminal for Apron (FFY 2019) | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| Design Airfield Electrical Rehabilitation (FFY 2019) | \$2,250.00 | \$2,250.00 | \$40,500.00 | \$0.00 | \$45,000.00 |
| Design Airfield Pavement Rehabilitation (FFY 2019) | \$1,500.00 | \$1,500.00 | \$27,000.00 | \$0.00 | \$30,000.00 |
| Design Approach Lighting System (FFY 2019) | \$75,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| Design Apron Relocation, Taxiway Construction & Access Road (FFY 2019) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| Part 77 Obstruction Removal (FFY 2019) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2020 SubTotal | \$855,000.00 | \$392,500.00 | \$2,902,500.00 | \$0.00 | \$4,150,000.00 |
| 2021 | | | | | |
| Pay Back Borrowed Entitlements (St. James) (FFY 2020) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2021 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2022 | | | | | |
| Pay Back Borrowed Entitlements (Orr) (FFY 2021) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2022 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2023 | | | | | |
| Pay Back Borrowed Entitlements (Crookston) (FFY 2022) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Rehabilitate Runway 16/34, Taxiway, Taxilanes (Crack Seal) (FFY 2022) | \$56,250.00 | \$18,750.00 | \$0.00 | \$0.00 | \$75,000.00 |
| 2023 SubTotal | \$56,250.00 | \$18,750.00 | \$0.00 | \$0.00 | \$75,000.00 |
| Roseau Municipal Airport - Rudy Billberg Field SubTotal | \$911,250.00 | \$411,250.00 | \$2,902,500.00 | \$0.00 | \$4,225,000.00 |

Rush City Regional Airport

| | | | | | |
|---|-------------|-------------|--------------|--------|--------------|
| 2020 | | | | | |
| ENTITLEMENT TRANSFER - WALKER(FFY 2019) | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| LAND ACQUISITION - HANGAR AREA (REIMBURSEMENT) (FFY 2019) | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| SKID STEER MOWER | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| TRIDECK MOWER | \$42,000.00 | \$18,000.00 | \$0.00 | \$0.00 | \$60,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-------------|--------------|----------------|-------------|----------------|
| 2020 SubTotal | \$89,500.00 | \$40,500.00 | \$330,000.00 | \$0.00 | \$460,000.00 |
| 2022 | | | | | |
| AIRFIELD LIGHTING REPLACEMENT (FFY 2021) | \$0.00 | \$60,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| ENTITLEMENT TRANSFER - ORR (FFY 2021) | \$0.00 | \$0.00 | \$200,000.00 | \$0.00 | \$200,000.00 |
| HANGAR AREA DEVELOPMENT - PHASE 1 (FFY 2021) | \$0.00 | \$87,500.00 | \$787,500.00 | \$0.00 | \$875,000.00 |
| SOUTH HANGAR AREA - ACCESS ROAD (FFY 2021) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2022 SubTotal | \$0.00 | \$162,500.00 | \$1,662,500.00 | \$0.00 | \$1,825,000.00 |
| 2023 | | | | | |
| CRACK SEAL RUNWAY (FFY 2022) | \$0.00 | \$10,000.00 | \$40,000.00 | \$0.00 | \$50,000.00 |
| HANGAR AREA DEVELOPMENT - PHASE 2 (FFY 2022) | \$0.00 | \$87,500.00 | \$787,500.00 | \$0.00 | \$875,000.00 |
| LAND ACQUISITION - CROSSWIND RUNWAY (FFY 2022) | \$0.00 | \$85,000.00 | \$765,000.00 | \$0.00 | \$850,000.00 |
| SRE BUILDING (FFY 2022) | \$30,000.00 | \$30,000.00 | \$240,000.00 | \$0.00 | \$300,000.00 |
| TAXILANE REHABILITATION (FFY 2022) | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2023 SubTotal | \$30,000.00 | \$252,500.00 | \$2,192,500.00 | \$0.00 | \$2,475,000.00 |
| 2024 | | | | | |
| CROSSWIND RUNWAY - PLANS AND SPECIFICATIONS (FFY 2023) | \$0.00 | \$22,500.00 | \$202,500.00 | \$0.00 | \$225,000.00 |
| TAXIWAY REHABILITATION (FFY 2023) | \$0.00 | \$60,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| 2024 SubTotal | \$0.00 | \$82,500.00 | \$742,500.00 | \$0.00 | \$825,000.00 |
| 2025 | | | | | |
| CROSSWIND RUNWAY CONSTRUCTION (FFY 2024) | \$0.00 | \$280,000.00 | \$2,520,000.00 | \$0.00 | \$2,800,000.00 |
| 2025 SubTotal | \$0.00 | \$280,000.00 | \$2,520,000.00 | \$0.00 | \$2,800,000.00 |
| 2027 | | | | | |
| DEER FENCING (FFY 2026) | \$0.00 | \$80,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| SRE ACQUISITION (FFY 2026) | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2027 SubTotal | \$0.00 | \$120,000.00 | \$1,080,000.00 | \$0.00 | \$1,200,000.00 |
| 2034 | | | | | |
| RUNWAY REHABILITATION (FFY 2035) | \$0.00 | \$140,000.00 | \$1,260,000.00 | \$0.00 | \$1,400,000.00 |
| 2034 SubTotal | \$0.00 | \$140,000.00 | \$1,260,000.00 | \$0.00 | \$1,400,000.00 |
| 2035 | | | | | |
| APRON REHABILITATION (FFY 2036) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|----------------|----------------|-----------------|-------------|-----------------|
| 2035 SubTotal | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| Rush City Regional Airport SubTotal | \$119,500.00 | \$1,128,000.00 | \$10,237,500.00 | \$0.00 | \$11,485,000.00 |
| Rushford Municipal Airport | | | | | |
| 2020 | | | | | |
| FFY2019 AWOS Installation | \$135,000.00 | \$0.00 | \$0.00 | \$0.00 | \$135,000.00 |
| FFY2019 Hangar Area Pavement Improvements | \$75,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2020 SubTotal | \$210,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$235,000.00 |
| 2021 | | | | | |
| FFY2020 ALP/Master Plan Update | \$9,250.00 | \$9,250.00 | \$166,500.00 | \$0.00 | \$185,000.00 |
| FFY2020 Crack Seal & Seal Coat Airfield Pavements | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2021 SubTotal | \$19,250.00 | \$19,250.00 | \$346,500.00 | \$0.00 | \$385,000.00 |
| 2022 | | | | | |
| FFY2021 Land Purchase | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2022 SubTotal | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2023 | | | | | |
| FFY2022 Construct FBO/Maintenance Hangar | \$1,250,000.00 | \$1,250,000.00 | \$0.00 | \$0.00 | \$2,500,000.00 |
| FFY2022 Expand Apron | \$12,875.00 | \$12,875.00 | \$231,750.00 | \$0.00 | \$257,500.00 |
| FFY2022 Mower Purchase | \$9,375.00 | \$3,125.00 | \$0.00 | \$0.00 | \$12,500.00 |
| 2023 SubTotal | \$1,272,250.00 | \$1,266,000.00 | \$231,750.00 | \$0.00 | \$2,770,000.00 |
| 2024 | | | | | |
| FFY2023 Land Purchase | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2024 SubTotal | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2025 | | | | | |
| FFY2024 Fencing | \$0.00 | \$43,750.00 | \$393,750.00 | \$0.00 | \$437,500.00 |
| 2025 SubTotal | \$0.00 | \$43,750.00 | \$393,750.00 | \$0.00 | \$437,500.00 |
| 2026 | | | | | |
| FFY2025 Snow Removal Equipment Purchase | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2026 SubTotal | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|----------------|----------------|----------------|-------------|----------------|
| 2027 | | | | | |
| FFY2026 Runway Extension, Reconstruction & width increase | \$0.00 | \$154,500.00 | \$1,390,500.00 | \$0.00 | \$1,545,000.00 |
| 2027 SubTotal | \$0.00 | \$154,500.00 | \$1,390,500.00 | \$0.00 | \$1,545,000.00 |
| 2028 | | | | | |
| FFY2027 Building Maintenance | \$56,250.00 | \$18,750.00 | \$0.00 | \$0.00 | \$75,000.00 |
| 2028 SubTotal | \$56,250.00 | \$18,750.00 | \$0.00 | \$0.00 | \$75,000.00 |
| 2029 | | | | | |
| FFY2028 ALP/Master Plan Update | \$0.00 | \$18,500.00 | \$166,500.00 | \$0.00 | \$185,000.00 |
| 2029 SubTotal | \$0.00 | \$18,500.00 | \$166,500.00 | \$0.00 | \$185,000.00 |
| Rushford Municipal Airport SubTotal | \$1,565,250.00 | \$1,603,250.00 | \$3,114,000.00 | \$0.00 | \$6,282,500.00 |

Sauk Centre Municipal Airport

| | | | | | |
|---|--------------|-------------|--------------|--------|--------------|
| 2020 | | | | | |
| PUBLIC 48'X16' BAY HANGAR DOOR REPLACEMENT | \$17,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$25,000.00 |
| PUBLIC T-HANGARS DOOR CABLE TO STRAPS (12-44'X14') | \$80,449.00 | \$34,478.00 | \$0.00 | \$0.00 | \$114,927.00 |
| PUBLIC T-HANGARS DOOR INSULATION | \$8,753.00 | \$3,751.00 | \$0.00 | \$0.00 | \$12,504.00 |
| SNOW WING 4206 PLOW BLADE REPLACEMENT | \$14,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2020 SubTotal | \$120,702.00 | \$51,729.00 | \$0.00 | \$0.00 | \$172,431.00 |
| 2021 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2021 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2022 | | | | | |
| HAWLEY NPE LOAN REPAYMENT | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| HUTCHINSON NPE LOAN REPAYMENT | \$0.00 | \$0.00 | \$62,000.00 | \$0.00 | \$62,000.00 |
| RWY, TWY, & APRON CRACK REPAIR & SEAL COAT (FFY 2021) | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2022 SubTotal | \$0.00 | \$25,000.00 | \$437,000.00 | \$0.00 | \$462,000.00 |
| 2023 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2023 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-------------|--------------|--------------|-------------|----------------|
| 2024 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2024 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2025 | | | | | |
| CROSSWIND RUNWAY ENVIRONMENTAL ASSESSMENT (FFY 2024) | \$0.00 | \$9,000.00 | \$81,000.00 | \$0.00 | \$90,000.00 |
| 2025 SubTotal | \$0.00 | \$9,000.00 | \$81,000.00 | \$0.00 | \$90,000.00 |
| 2026 | | | | | |
| ACQUIRE LAND FOR CROSSWIND RUNWAY RELOCATION (11 ACRES) (FFY 2025) | \$0.00 | \$35,000.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2026 SubTotal | \$0.00 | \$35,000.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2027 | | | | | |
| CONSTRUCT CROSSWIND RUNWAY (FFY 2026) | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2027 SubTotal | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2028 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2028 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2029 | | | | | |
| RWY, TWY, & APRON CRACK REPAIR & SEAL COAT (FFY 2028) | \$0.00 | \$44,206.64 | \$397,859.76 | \$0.00 | \$442,066.40 |
| 2029 SubTotal | \$0.00 | \$44,206.64 | \$397,859.76 | \$0.00 | \$442,066.40 |
| 2030 | | | | | |
| RWY 14/32 EXTENSION JUSTIFICATION STUDY (FFY 2029) | \$0.00 | \$4,000.00 | \$36,000.00 | \$0.00 | \$40,000.00 |
| 2030 SubTotal | \$0.00 | \$4,000.00 | \$36,000.00 | \$0.00 | \$40,000.00 |
| 2031 | | | | | |
| RWY 14/32 EXTENSION & PARALLEL TAXIWAY EA (FFY 2030) | \$0.00 | \$16,000.00 | \$144,000.00 | \$0.00 | \$160,000.00 |
| 2031 SubTotal | \$0.00 | \$16,000.00 | \$144,000.00 | \$0.00 | \$160,000.00 |
| 2032 | | | | | |
| RWY 14/32 EXTENSION LAND ACQUISTION (704'X75') (FFY 2031) | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2032 SubTotal | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2033 | | | | | |
| RWY 14/32 EXTENSION CONSTRUCTION | \$0.00 | \$42,030.17 | \$378,271.53 | \$0.00 | \$420,301.70 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|-------------|----------------|
| (FFY 2032) | | | | | |
| 2033 SubTotal | \$0.00 | \$42,030.17 | \$378,271.53 | \$0.00 | \$420,301.70 |
| 2034 | | | | | |
| PARALLEL TWY A CONSRUCTION (FFY 2033) | \$0.00 | \$154,596.17 | \$1,391,365.53 | \$0.00 | \$1,545,961.70 |
| 2034 SubTotal | \$0.00 | \$154,596.17 | \$1,391,365.53 | \$0.00 | \$1,545,961.70 |
| 2035 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 | | | | | |
| AIRPORT MASTER PLAN & ALP UPDATE (FFY 2035) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2036 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2037 | | | | | |
| RWY, TWY, & APRON CRACK REPAIR & SEAL COAT (FFY 2036) | \$0.00 | \$50,513.84 | \$454,624.56 | \$0.00 | \$505,138.40 |
| 2037 SubTotal | \$0.00 | \$50,513.84 | \$454,624.56 | \$0.00 | \$505,138.40 |
| 2038 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2038 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Sauk Centre Municipal Airport SubTotal | \$120,702.00 | \$602,075.82 | \$5,165,121.38 | \$0.00 | \$5,887,899.20 |

Silver Bay Municipal Airport - Wayne Johnson

| | | | | | |
|---|-------------|-------------|----------------|--------|----------------|
| 2020 | | | | | |
| Pavement Rehabilitation | \$50,000.00 | \$50,000.00 | \$1,000,000.00 | \$0.00 | \$1,100,000.00 |
| 2020 SubTotal | \$50,000.00 | \$50,000.00 | \$1,000,000.00 | \$0.00 | \$1,100,000.00 |
| 2021 | | | | | |
| Electrical Vault Demolition and Replacement | \$12,500.00 | \$12,500.00 | \$250,000.00 | \$0.00 | \$275,000.00 |
| 2021 SubTotal | \$12,500.00 | \$12,500.00 | \$250,000.00 | \$0.00 | \$275,000.00 |
| 2024 | | | | | |
| Tee-Hangar Improvement | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$50,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|----------------|-------------|----------------|
| 2024 SubTotal | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2026 | | | | | |
| Improve Runway Drainage | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2026 SubTotal | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2027 | | | | | |
| Snow Removal Equipment - Tractor w/ Blower & Broom | \$0.00 | \$9,500.00 | \$85,500.00 | \$0.00 | \$95,000.00 |
| 2027 SubTotal | \$0.00 | \$9,500.00 | \$85,500.00 | \$0.00 | \$95,000.00 |
| 2030 | | | | | |
| Wildlife Fencing | \$45,000.00 | \$45,000.00 | \$900,000.00 | \$0.00 | \$990,000.00 |
| 2030 SubTotal | \$45,000.00 | \$45,000.00 | \$900,000.00 | \$0.00 | \$990,000.00 |
| Silver Bay Municipal Airport - Wayne Johnson SubTotal | \$132,500.00 | \$162,000.00 | \$2,415,500.00 | \$0.00 | \$2,710,000.00 |

Slayton Municipal Airport

| | | | | | |
|--|--------------|-------------|--------|--------|--------------|
| 2020 | | | | | |
| AIRPORT ZONING | \$33,250.00 | \$1,750.00 | \$0.00 | \$0.00 | \$35,000.00 |
| Planning - ALP | \$142,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$150,000.00 |
| PROPERTY ACQUISITION | \$16,150.00 | \$850.00 | \$0.00 | \$0.00 | \$17,000.00 |
| 2020 SubTotal | \$191,900.00 | \$10,100.00 | \$0.00 | \$0.00 | \$202,000.00 |
| 2021 | | | | | |
| EXPAND APRON/INSTALL HANGAR FOUNDATION | \$354,350.00 | \$18,650.00 | \$0.00 | \$0.00 | \$373,000.00 |
| 2021 SubTotal | \$354,350.00 | \$18,650.00 | \$0.00 | \$0.00 | \$373,000.00 |
| 2022 | | | | | |
| 4-UNIT GROUP II HANGAR | \$484,500.00 | \$25,500.00 | \$0.00 | \$0.00 | \$510,000.00 |
| 2022 SubTotal | \$484,500.00 | \$25,500.00 | \$0.00 | \$0.00 | \$510,000.00 |
| 2023 | | | | | |
| CRACK FILLING | \$24,700.00 | \$1,300.00 | \$0.00 | \$0.00 | \$26,000.00 |
| 2023 SubTotal | \$24,700.00 | \$1,300.00 | \$0.00 | \$0.00 | \$26,000.00 |
| 2024 | | | | | |
| MAINTENANCE EQUIP. - MOWER AND ATTACHMENTS | \$104,500.00 | \$5,500.00 | \$0.00 | \$0.00 | \$110,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|----------------|-------------|-----------|-------------|----------------|
| 2024 SubTotal | \$104,500.00 | \$5,500.00 | \$0.00 | \$0.00 | \$110,000.00 |
| 2025 | | | | | |
| SNOW REMOVAL EQUIPMENT - LOADER | \$104,500.00 | \$5,500.00 | \$0.00 | \$0.00 | \$110,000.00 |
| 2025 SubTotal | \$104,500.00 | \$5,500.00 | \$0.00 | \$0.00 | \$110,000.00 |
| 2026 | | | | | |
| PAINT COMPASS ROSE | \$1,900.00 | \$100.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 2026 SubTotal | \$1,900.00 | \$100.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 2027 | | | | | |
| REHAB A/D BLDG WINDOWS, ROOF AND SIDING | \$30,400.00 | \$1,600.00 | \$0.00 | \$0.00 | \$32,000.00 |
| 2027 SubTotal | \$30,400.00 | \$1,600.00 | \$0.00 | \$0.00 | \$32,000.00 |
| Slayton Municipal Airport SubTotal | \$1,296,750.00 | \$68,250.00 | \$0.00 | \$0.00 | \$1,365,000.00 |

Sleepy Eye Municipal Airport

| | | | | | |
|--|--------------|-------------|--------|--------|--------------|
| 2020 | | | | | |
| AIRFIELD LIGHTING IMPROVEMENTS - RWY 1/32, TAXIWAY, TURNOFFS, WINDCONE | \$142,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$150,000.00 |
| AIRFIELD LIGHTING IMPROVEMENTS - RWY 14/32, TAXIWAY TURNOFFS, WINDCONE | \$204,300.00 | \$22,700.00 | \$0.00 | \$0.00 | \$227,000.00 |
| MOWER EQUIPMENT & OTHER MISC. EQUIPMENT UPDATES | \$27,000.00 | \$3,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| NORTH TAXILANE PAVEMENT REHAB (SEGMENT 5) | \$65,700.00 | \$7,300.00 | \$0.00 | \$0.00 | \$73,000.00 |
| 2020 SubTotal | \$439,500.00 | \$40,500.00 | \$0.00 | \$0.00 | \$480,000.00 |
| 2021 | | | | | |
| NO PROJECT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2021 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2022 | | | | | |
| PUBLIC FUEL FACILITY 100LL & CONCRETE PAD | \$220,000.00 | \$55,000.00 | \$0.00 | \$0.00 | \$275,000.00 |
| 2022 SubTotal | \$220,000.00 | \$55,000.00 | \$0.00 | \$0.00 | \$275,000.00 |
| 2023 | | | | | |
| T-HANGAR ACCESS TAXILANES & 6 UNIT T-HANGAR SITE PREP | \$368,800.00 | \$92,200.00 | \$0.00 | \$0.00 | \$461,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|-----------|-------------|--------------|
| 2023 SubTotal | \$368,800.00 | \$92,200.00 | \$0.00 | \$0.00 | \$461,000.00 |
| 2024 | | | | | |
| 6 UNIT T-HANGAR BUILDING (HANGAR LOAN PROGRAM) | \$0.00 | \$881,600.00 | \$0.00 | \$0.00 | \$881,600.00 |
| 2024 SubTotal | \$0.00 | \$881,600.00 | \$0.00 | \$0.00 | \$881,600.00 |
| 2025 | | | | | |
| BITUMINOUS PAVEMENT CRACK FILL & FOG SEAL | \$48,000.00 | \$12,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 2025 SubTotal | \$48,000.00 | \$12,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 2026 | | | | | |
| NO PROJECT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2026 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2027 | | | | | |
| NO PROJECT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2027 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2028 | | | | | |
| NO PROJECT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2028 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2029 | | | | | |
| NO PROJECT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2029 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2030 | | | | | |
| NO PROJECT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2030 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2031 | | | | | |
| BITUMINOUS PAVEMENT CRACK FILL & FOG SEAL | \$56,000.00 | \$14,000.00 | \$0.00 | \$0.00 | \$70,000.00 |
| 2031 SubTotal | \$56,000.00 | \$14,000.00 | \$0.00 | \$0.00 | \$70,000.00 |
| 2032 | | | | | |
| NO PROJECT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 | | | | | |
| NO PROJECT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|----------------|----------------|-----------|-------------|----------------|
| 2033 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2034 | | | | | |
| NO PROJECT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2034 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 | | | | | |
| NO PROJECT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 | | | | | |
| NO PROJECT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 | | | | | |
| BITUMINOUS PAVEMENT CRACK FILL & FOG SEAL | \$64,000.00 | \$16,000.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 2037 SubTotal | \$64,000.00 | \$16,000.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 2038 | | | | | |
| NO PROJECT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2038 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2039 | | | | | |
| NO PROJECT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2039 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Sleepy Eye Municipal Airport SubTotal | \$1,196,300.00 | \$1,111,300.00 | \$0.00 | \$0.00 | \$2,307,600.00 |

South St. Paul Municipal Airport - Fleming Field

| | | | | | |
|---|--------------|--------------|----------------|--------|----------------|
| 2020 | | | | | |
| LAND ACQUISITION (PARCEL 18) (FFY 2019) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| NEPA: LAND ACQ TAXIWAY. (01-0202, 01-030) (FFY19) | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| PARKING LOT RECONSTRUCTION BTWN HANGARS 4 & 5 | \$52,500.00 | \$22,500.00 | \$0.00 | \$0.00 | \$75,000.00 |
| RECONSTRUCT TERMINAL PARKING LOT | \$350,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| REPLACE HANGAR DOOR 5 (LYSDALE) | \$63,000.00 | \$27,000.00 | \$0.00 | \$0.00 | \$90,000.00 |
| TWY A RECONSTRUCTION & REALIGNMENT CNST (FY 2019) | \$125,000.00 | \$125,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|----------------|----------------|
| TWY A RECONSTRUCTION & REALIGNMENT-DESIGN ONLY (FFY 2019) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2020 SubTotal | \$625,500.00 | \$359,500.00 | \$2,880,000.00 | \$0.00 | \$3,865,000.00 |
| 2021 | | | | | |
| RWY 16/34 RECON; DESIGN ONLY (FY 2020) | \$30,000.00 | \$30,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| RWY 16/34 RECONSTRUCTION (FFY 2020) | \$500,000.00 | \$250,000.00 | \$4,250,000.00 | \$0.00 | \$5,000,000.00 |
| 2021 SubTotal | \$530,000.00 | \$280,000.00 | \$4,790,000.00 | \$0.00 | \$5,600,000.00 |
| 2022 | | | | | |
| EXTEND WATER SERVICE | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| TWY C REHAB (FFY 2021) | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2022 SubTotal | \$47,500.00 | \$27,500.00 | \$225,000.00 | \$0.00 | \$300,000.00 |
| 2023 | | | | | |
| 16-UNIT T-HANGAR (HANGAR LOAN) | \$0.00 | \$300,000.00 | \$0.00 | \$1,200,000.00 | \$1,500,000.00 |
| 16-UNIT T-HANGAR SITE PREP | \$165,000.00 | \$165,000.00 | \$170,000.00 | \$0.00 | \$500,000.00 |
| SOUTH & WEST HANGAR AREA CRACK SEAL & SEAL | \$70,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2023 SubTotal | \$235,000.00 | \$495,000.00 | \$170,000.00 | \$1,200,000.00 | \$2,100,000.00 |
| 2026 | | | | | |
| LAND ACQ (WEST TWY TOFA AND BRL FFY 2025) | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2026 SubTotal | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2027 | | | | | |
| ADD WEST HANGAR AREA 100LL FUEL PUMP(FFY 2026) | \$140,000.00 | \$60,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| WEST TAXILANE REHAB (FFY 2026) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2027 SubTotal | \$155,000.00 | \$75,000.00 | \$270,000.00 | \$0.00 | \$500,000.00 |
| 2028 | | | | | |
| WEST TWY FULL PARALLEL CONSTRUCTION (FFY 2027) | \$50,000.00 | \$50,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2028 SubTotal | \$50,000.00 | \$50,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2029 | | | | | |
| AIRCRAFT WASHBAY (FFY 2028) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2029 SubTotal | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2030 | | | | | |
| MAINTENANCE TRUCK (FFY 2029) | \$42,000.00 | \$18,000.00 | \$0.00 | \$0.00 | \$60,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|----------------|----------------|-----------------|----------------|-----------------|
| 2030 SubTotal | \$42,000.00 | \$18,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 2031 | | | | | |
| APRON CRACK SEAL (FFY 2030) | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2031 SubTotal | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2032 | | | | | |
| TWY A CRACK REPAIR & SEAL COAT (FFY 2031) | \$16,500.00 | \$16,500.00 | \$297,000.00 | \$0.00 | \$330,000.00 |
| 2032 SubTotal | \$16,500.00 | \$16,500.00 | \$297,000.00 | \$0.00 | \$330,000.00 |
| 2033 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RWY 16/34 JOINT REPAIR (FFY 2032) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2033 SubTotal | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2034 | | | | | |
| WEST HANGAR AREA REHAB (FFY 2033) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2034 SubTotal | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2035 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| South St. Paul Municipal Airport - Fleming Field SubTotal | \$1,739,000.00 | \$1,359,000.00 | \$10,207,000.00 | \$1,200,000.00 | \$14,505,000.00 |

Southwest Minnesota Regional-Marshall/Ryan Field

| | | | | | |
|--|--------------|--------------|--------------|--------|--------------|
| 2020 | | | | | |
| Acquisition of Property - Gas Facility (FFY2019) | \$5,800.00 | \$5,800.00 | \$104,400.00 | \$0.00 | \$116,000.00 |
| Acquisition of Property - Helena Chemical | \$402,500.00 | \$172,500.00 | \$0.00 | \$0.00 | \$575,000.00 |
| Front-End Loader and Push Blade | \$157,500.00 | \$67,500.00 | \$0.00 | \$0.00 | \$225,000.00 |
| Parking Lot LED Lighting Upgrade | \$17,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$25,000.00 |
| Pick-Up Truck | \$21,000.00 | \$9,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| Runway 12/30 Crack Fill and T-Hangar Apron | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|-----------------------|-----------------------|-----------------------|---------------------|-----------------------|
| Seal Coating | | | | | |
| Snowblower Attachment | \$157,500.00 | \$67,500.00 | \$0.00 | \$0.00 | \$225,000.00 |
| Update Wildlife Management Plan | \$900.00 | \$900.00 | \$16,200.00 | \$0.00 | \$18,000.00 |
| 2020 SubTotal | \$797,700.00 | \$345,700.00 | \$120,600.00 | \$0.00 | \$1,264,000.00 |
| 2021 | | | | | |
| Airpark East Directional & Address Signage | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Dual Use ARFF Facility - Design and Site Prep (FFY 2020) | \$28,500.00 | \$28,500.00 | \$513,000.00 | \$0.00 | \$570,000.00 |
| Maintenance Equipment/SRE Building - Construction | \$750,000.00 | \$750,000.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| Maintenance Equipment/SRE Building - Design and Site Prep | \$225,000.00 | \$225,000.00 | \$0.00 | \$0.00 | \$450,000.00 |
| New Corporate Hangar - Building Construction (Hangar Loan) | \$0.00 | \$200,000.00 | \$0.00 | \$800,000.00 | \$1,000,000.00 |
| New Corporate Hangar - Design/Site/Foundation | \$350,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| Self-Propelled Runway Snow Blower | \$595,000.00 | \$255,000.00 | \$0.00 | \$0.00 | \$850,000.00 |
| 2021 SubTotal | \$1,983,500.00 | \$1,623,500.00 | \$513,000.00 | \$800,000.00 | \$4,920,000.00 |
| 2022 | | | | | |
| Dual Use ARFF Facility - Construction (FFY 2021) | \$95,000.00 | \$95,000.00 | \$1,710,000.00 | \$0.00 | \$1,900,000.00 |
| Parking Lot Paving - East Airpark | \$98,000.00 | \$42,000.00 | \$0.00 | \$0.00 | \$140,000.00 |
| Perimeter Fencing (FFY 2021) | \$6,750.00 | \$6,750.00 | \$121,500.00 | \$0.00 | \$135,000.00 |
| Relocate AWOS-3 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 | \$60,000.00 |
| Remark Runways - Magnetic Declination Change (FFY 2021) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2022 SubTotal | \$267,250.00 | \$151,250.00 | \$1,966,500.00 | \$0.00 | \$2,385,000.00 |
| 2023 | | | | | |
| Extend Runway & Taxiway 2/20-Env. Assessment (FFY 2018) | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| Obtain FAA Category 2 or 4 Part 139, Commercial Certificate | \$3,000.00 | \$3,000.00 | \$54,000.00 | \$0.00 | \$60,000.00 |
| 2023 SubTotal | \$5,500.00 | \$5,500.00 | \$99,000.00 | \$0.00 | \$110,000.00 |
| 2024 | | | | | |
| Extend Runway & Taxiway 2/20-Land Acquisition (FFY 2023) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2024 SubTotal | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2025 | | | | | |
| Crack Fill and Seal | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Rehabilitate/Strengthen Runway 2/20 (FFY 2024) | \$25,350.00 | \$25,350.00 | \$456,300.00 | \$0.00 | \$507,000.00 |
| T-Hangar Building - East Airpark | \$0.00 | \$100,000.00 | \$0.00 | \$400,000.00 | \$500,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| T-Hangar Site Prep and Taxilane - East Airpark (FFY 2027) | \$162,500.00 | \$42,500.00 | \$45,000.00 | \$0.00 | \$250,000.00 |
| 2025 SubTotal | \$222,850.00 | \$182,850.00 | \$501,300.00 | \$400,000.00 | \$1,307,000.00 |
| 2026 | | | | | |
| Extend Runway & Taxiway 2/20 - Engineering Design (FFY 2025) | \$13,350.00 | \$13,350.00 | \$240,300.00 | \$0.00 | \$267,000.00 |
| 2026 SubTotal | \$13,350.00 | \$13,350.00 | \$240,300.00 | \$0.00 | \$267,000.00 |
| 2028 | | | | | |
| Extend Runway & Taxiway 2/20 - Construction (FFY 2027) | \$120,000.00 | \$120,000.00 | \$2,160,000.00 | \$0.00 | \$2,400,000.00 |
| Extend Runway & Taxiway 2/20 - Inspection (FFY 2027) | \$13,350.00 | \$13,350.00 | \$240,300.00 | \$0.00 | \$267,000.00 |
| 2028 SubTotal | \$133,350.00 | \$133,350.00 | \$2,400,300.00 | \$0.00 | \$2,667,000.00 |
| 2032 | | | | | |
| Mill & Overlay Runway 12/30 (FFY 2031) | \$40,000.00 | \$40,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| 2032 SubTotal | \$40,000.00 | \$40,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| Southwest Minnesota Regional-Marshall/Ryan Field SubTotal | \$3,488,500.00 | \$2,520,500.00 | \$7,011,000.00 | \$1,200,000.00 | \$14,220,000.00 |

Springfield Municipal Airport

| | | | | | |
|---------------------------------|---------------------|--------------------|---------------|---------------|---------------------|
| 2020 | | | | | |
| AIRPORT SECURITY FENCE | \$45,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| CROP SPRAY STAGING/TRANSFER PAD | \$135,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| HANGAR REHABILITATION | \$120,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| INSTALL NEW AWOS | \$157,500.00 | \$17,500.00 | \$0.00 | \$0.00 | \$175,000.00 |
| OBSTRUCTION REMOVAL | \$45,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| PAVEMENT MANAGEMENT | \$126,000.00 | \$14,000.00 | \$0.00 | \$0.00 | \$140,000.00 |
| 2020 SubTotal | \$628,500.00 | \$86,500.00 | \$0.00 | \$0.00 | \$715,000.00 |
| 2021 | | | | | |
| HANGAR SITE DEVELOPMENT | \$81,000.00 | \$9,000.00 | \$0.00 | \$0.00 | \$90,000.00 |
| 2021 SubTotal | \$81,000.00 | \$9,000.00 | \$0.00 | \$0.00 | \$90,000.00 |
| 2022 | | | | | |
| MULTI-UNIT T-HANGAR | \$585,000.00 | \$65,000.00 | \$0.00 | \$0.00 | \$650,000.00 |
| 2022 SubTotal | \$585,000.00 | \$65,000.00 | \$0.00 | \$0.00 | \$650,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|----------------|--------------|-----------|-------------|----------------|
| 2023 | | | | | |
| RUNWAY EXTENSION 600 FT X 75 FT NORTH END | \$440,000.00 | \$110,000.00 | \$0.00 | \$0.00 | \$550,000.00 |
| 2023 SubTotal | \$440,000.00 | \$110,000.00 | \$0.00 | \$0.00 | \$550,000.00 |
| 2024 | | | | | |
| NEW SNOW REMOVAL EQUIPMENT (SRE) TRUCK & PLOW & BLOWER | \$382,500.00 | \$42,500.00 | \$0.00 | \$0.00 | \$425,000.00 |
| 2024 SubTotal | \$382,500.00 | \$42,500.00 | \$0.00 | \$0.00 | \$425,000.00 |
| 2025 | | | | | |
| PAVEMENT MANAGEMENT | \$225,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 2025 SubTotal | \$225,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 2029 | | | | | |
| PAVEMENT MANAGEMENT | \$135,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2029 SubTotal | \$135,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2030 | | | | | |
| RUNWAY 13/13 RECONSTRUCTION | \$4,275,000.00 | \$475,000.00 | \$0.00 | \$0.00 | \$4,750,000.00 |
| 2030 SubTotal | \$4,275,000.00 | \$475,000.00 | \$0.00 | \$0.00 | \$4,750,000.00 |
| 2031 | | | | | |
| CROSSWIND RUNWAY DEVELOPMENT | \$450,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| DESIGN TAXIWAY (STATE ONLY) | \$135,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| REPLACE BRUSHHOG MOWER | \$117,000.00 | \$13,000.00 | \$0.00 | \$0.00 | \$130,000.00 |
| REPLACE JOHN DEERE 5085 TRACTOR | \$40,500.00 | \$4,500.00 | \$0.00 | \$0.00 | \$45,000.00 |
| 2031 SubTotal | \$742,500.00 | \$82,500.00 | \$0.00 | \$0.00 | \$825,000.00 |
| 2032 | | | | | |
| TAXIWAY CONSTRUCTION PHASE I (STATE ONLY) | \$477,000.00 | \$53,000.00 | \$0.00 | \$0.00 | \$530,000.00 |
| 2032 SubTotal | \$477,000.00 | \$53,000.00 | \$0.00 | \$0.00 | \$530,000.00 |
| 2033 | | | | | |
| RECONSTRUCT TERMINAL APRON & PARKING | \$652,500.00 | \$72,500.00 | \$0.00 | \$0.00 | \$725,000.00 |
| REPLACE PAYLOADER | \$135,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| TAXIWAY CONSTRUCTION PHASE II (STATE ONLY) | \$675,000.00 | \$75,000.00 | \$0.00 | \$0.00 | \$750,000.00 |
| 2033 SubTotal | \$1,462,500.00 | \$162,500.00 | \$0.00 | \$0.00 | \$1,625,000.00 |
| 2034 | | | | | |
| TAXIWAY CONSTRUCTION PHASE III | \$148,500.00 | \$16,500.00 | \$0.00 | \$0.00 | \$165,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|----------------|----------------|-----------|-------------|-----------------|
| ELEC. (STATE ONLY) | | | | | |
| 2034 SubTotal | \$148,500.00 | \$16,500.00 | \$0.00 | \$0.00 | \$165,000.00 |
| 2035 | | | | | |
| PAVEMENT MANAGEMENT | \$90,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2035 SubTotal | \$90,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| Springfield Municipal Airport SubTotal | \$9,672,500.00 | \$1,152,500.00 | \$0.00 | \$0.00 | \$10,825,000.00 |

St. Cloud Regional Airport

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|----------------|----------------|----------------|----------------|
| 2020 | | | | | |
| ANNUAL CRACK SEAL (BIDS MAR 2019) | \$210,000.00 | \$90,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| NORTH BUILDING AREA CONSTRUCTION PHASE 2 (FFY 2019) | \$55,000.00 | \$55,000.00 | \$990,000.00 | \$0.00 | \$1,100,000.00 |
| NORTH BUILDING AREA WATER / SEWER | \$0.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| REPLACE TRACTOR | \$98,000.00 | \$42,000.00 | \$0.00 | \$0.00 | \$140,000.00 |
| SRE SKID STEER LOADER | \$52,500.00 | \$22,500.00 | \$0.00 | \$0.00 | \$75,000.00 |
| TEMPORARY PARKING LOT (WETLAND BANKING CREDITS, DESIGN, & CONSTRUCTION) | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 2020 SubTotal | \$415,500.00 | \$2,209,500.00 | \$990,000.00 | \$0.00 | \$3,615,000.00 |
| 2021 | | | | | |
| 10-UNIT T-HANGAR | \$0.00 | \$0.00 | \$0.00 | \$1,500,000.00 | \$1,500,000.00 |
| ANNUAL CRACK SEAL (BIDS MAR 2020) | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| INSET PAVEMENT LIGHTING - RUNWAY 13/31 DESIGN | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| PARKING LOT DESIGN | \$0.00 | \$450,000.00 | \$0.00 | \$0.00 | \$450,000.00 |
| TAXIWAY D BIT PVMT REHAB - DESIGN / CONST. (FFY 202) | \$60,000.00 | \$60,000.00 | \$1,080,000.00 | \$0.00 | \$1,200,000.00 |
| 2021 SubTotal | \$295,000.00 | \$525,000.00 | \$1,080,000.00 | \$1,500,000.00 | \$3,400,000.00 |
| 2022 | | | | | |
| ANNUAL CRACK SEAL (BIDS MAR 2021) | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| INSET PAVEMENT LIGHTING - RUNWAY 13/31 CONSTRUCTION PHASE 1 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| PARKING LOT CONSTRUCTION | \$0.00 | \$2,500,000.00 | \$0.00 | \$0.00 | \$2,500,000.00 |
| TAXIWAY D RECONSTRUCTION DESIGN (WEST SIDE) (FFY 2021) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2022 SubTotal | \$550,000.00 | \$2,530,000.00 | \$270,000.00 | \$0.00 | \$3,350,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|----------------|----------------|-------------|----------------|
| 2023 | | | | | |
| INSET PAVEMENT LIGHTING - RUNWAY 13/31 CONSTRUCTION PHASE 2 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| TAXIWAY C RECONFIGURATION CONSTRUCTION (FFY 2022) | \$125,000.00 | \$125,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| TAXIWAY D RECONSTRUCTION (WEST SIDE) CONSTRUCTION (FFY 2022) | \$100,000.00 | \$100,000.00 | \$1,800,000.00 | \$0.00 | \$2,000,000.00 |
| 2023 SubTotal | \$725,000.00 | \$225,000.00 | \$4,050,000.00 | \$0.00 | \$5,000,000.00 |
| 2024 | | | | | |
| SRE BUILDING EXPANSION - DESIGN & CONSTRUCTION (FFY 2023) | \$200,000.00 | \$400,000.00 | \$900,000.00 | \$0.00 | \$1,500,000.00 |
| 2024 SubTotal | \$200,000.00 | \$400,000.00 | \$900,000.00 | \$0.00 | \$1,500,000.00 |
| 2025 | | | | | |
| ARFF TRUCK, INDEX B (FFY 2024) | \$50,000.00 | \$50,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2025 SubTotal | \$50,000.00 | \$50,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2026 | | | | | |
| MASTER PLAN UPDATE (FFY 2025) | \$35,000.00 | \$35,000.00 | \$630,000.00 | \$0.00 | \$700,000.00 |
| SRE PLOW / SAND TRUCK (FFY 2025) | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2026 SubTotal | \$45,000.00 | \$45,000.00 | \$810,000.00 | \$0.00 | \$900,000.00 |
| 2027 | | | | | |
| TERMINAL APRON REHAB/EXPANSION DESIGN (FFY 2026) | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2027 SubTotal | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2028 | | | | | |
| TERMINAL APRON REHAB / EXPANSION CONSTRUCTION (FFY 2027) | \$75,000.00 | \$75,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2028 SubTotal | \$75,000.00 | \$75,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2029 | | | | | |
| GA ARRIVALS / DEPARTURES BUILDING DESIGN (FFY 2028) | \$50,000.00 | \$100,000.00 | \$100,000.00 | \$0.00 | \$250,000.00 |
| 2029 SubTotal | \$50,000.00 | \$100,000.00 | \$100,000.00 | \$0.00 | \$250,000.00 |
| 2030 | | | | | |
| GA ARRIVALS / DEPARTURES BUILDING CONSTRUCTION (FFY 2029) | \$500,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 | \$2,500,000.00 |
| 2030 SubTotal | \$500,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 | \$2,500,000.00 |
| 2031 | | | | | |
| MASTER PLAN UPDATE (FFY 2030) | \$22,500.00 | \$22,500.00 | \$405,000.00 | \$0.00 | \$450,000.00 |
| RUNWAY 13 EXTENSION - RUNWAY | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|----------------|-------------|----------------|
| LENGTH JUSTIFICATION (FFY 2030) | | | | | |
| 2031 SubTotal | \$32,500.00 | \$32,500.00 | \$585,000.00 | \$0.00 | \$650,000.00 |
| 2032 | | | | | |
| RUNWAY 13 EXTENSION - EA (FFY 2031) | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2032 SubTotal | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2033 | | | | | |
| RUNWAY 13 EXTENSION DESIGN AND AGIS SURVEY (FFY 2032) | \$32,500.00 | \$32,500.00 | \$585,000.00 | \$0.00 | \$650,000.00 |
| RUNWAY 13 EXTENSION LAND ACQUISITION (FFY 2032) | \$75,000.00 | \$75,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2033 SubTotal | \$107,500.00 | \$107,500.00 | \$1,935,000.00 | \$0.00 | \$2,150,000.00 |
| 2034 | | | | | |
| RUNWAY 13 EXTENSION PHASE 1 CONSTRUCTION (FFY 2033) | \$250,000.00 | \$250,000.00 | \$4,500,000.00 | \$0.00 | \$5,000,000.00 |
| 2034 SubTotal | \$250,000.00 | \$250,000.00 | \$4,500,000.00 | \$0.00 | \$5,000,000.00 |
| 2035 | | | | | |
| RUNWAY 13 EXTENSION PHASE 2 CONSTRUCTION (FFY 2034) | \$250,000.00 | \$250,000.00 | \$4,500,000.00 | \$0.00 | \$5,000,000.00 |
| 2035 SubTotal | \$250,000.00 | \$250,000.00 | \$4,500,000.00 | \$0.00 | \$5,000,000.00 |
| 2036 | | | | | |
| REPLACE SRE TRUCK W/ BROOM AND BLOWER (FFY 2035) | \$37,500.00 | \$37,500.00 | \$675,000.00 | \$0.00 | \$750,000.00 |
| REPLACE SRE TRUCK W/ PLOW (FFY 2033) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2036 SubTotal | \$52,500.00 | \$52,500.00 | \$945,000.00 | \$0.00 | \$1,050,000.00 |
| 2037 | | | | | |
| RUNWAY 13-31 PAVEMENT REHABILITATION DESIGN (FFY 2036) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2037 SubTotal | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2038 | | | | | |
| RUNWAY 13-31 PAVEMENT REHABILITATION CONSTRUCTION (FFY 2037) | \$100,000.00 | \$100,000.00 | \$1,800,000.00 | \$0.00 | \$2,000,000.00 |
| 2038 SubTotal | \$100,000.00 | \$100,000.00 | \$1,800,000.00 | \$0.00 | \$2,000,000.00 |
| 2039 | | | | | |
| TERMINAL EXPANSION DESIGN (FFY 2038) | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2039 SubTotal | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|----------------|----------------|-----------------|----------------|-----------------|
| 2040 | | | | | |
| TERMINAL EXPANSION CONSTRUCTION (FFY 2039) | \$150,000.00 | \$150,000.00 | \$2,700,000.00 | \$0.00 | \$3,000,000.00 |
| 2040 SubTotal | \$150,000.00 | \$150,000.00 | \$2,700,000.00 | \$0.00 | \$3,000,000.00 |
| St. Cloud Regional Airport SubTotal | \$3,930,500.00 | \$8,184,500.00 | \$29,900,000.00 | \$1,500,000.00 | \$43,515,000.00 |
| St. James Municipal Airport | | | | | |
| 2020 | | | | | |
| 6 UNIT T-HANGAR BUILDING (Hangar Loan) | \$0.00 | \$80,000.00 | \$0.00 | \$320,000.00 | \$400,000.00 |
| 6 UNIT T-HANGAR SITE PREP/TAXILANE (FFY 2019) | \$175,000.00 | \$87,500.00 | \$87,500.00 | \$0.00 | \$350,000.00 |
| ENVIRONMENTAL ASSESSMENT FOR RNWY 15/33 & TWY EXT (FFY 2019) | \$3,750.00 | \$3,750.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| FENCING AND GATE IMPROVEMENTS | \$24,000.00 | \$9,000.00 | \$27,000.00 | \$0.00 | \$60,000.00 |
| SNOW REMOVAL EQUIPMENT - LOADER | \$135,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$180,000.00 |
| 2020 SubTotal | \$337,750.00 | \$225,250.00 | \$182,000.00 | \$320,000.00 | \$1,065,000.00 |
| 2021 | | | | | |
| PROPERTY ACQUISITION FOR RNWY & TXWY EXT (FFY 2020) | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| RUNWAY AND TAXIWAY EXTENSION - DESIGN (FFY 2020) | \$11,250.00 | \$11,250.00 | \$202,500.00 | \$0.00 | \$225,000.00 |
| RUNWAY SLURRY & CRACK SEAL (FFY 2020) | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2021 SubTotal | \$36,250.00 | \$36,250.00 | \$652,500.00 | \$0.00 | \$725,000.00 |
| 2022 | | | | | |
| GA APRON RECONSTRUCTION (FFY 2021) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| RUNWAY AND TAXIWAY EXTENSION - CONSTRUCTION (FFY 2021) | \$125,000.00 | \$125,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| TAXIWAY RECONSTRUCTION (FFY 2021) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2022 SubTotal | \$165,000.00 | \$165,000.00 | \$2,970,000.00 | \$0.00 | \$3,300,000.00 |
| 2023 | | | | | |
| FIXED-BASE OPERATOR HANGAR | \$450,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$600,000.00 |
| 2023 SubTotal | \$450,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$600,000.00 |
| St. James Municipal Airport SubTotal | \$989,000.00 | \$576,500.00 | \$3,804,500.00 | \$320,000.00 | \$5,690,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-----------------------|-----------------------|-----------------------|---------------|------------------------|
| St. Paul Downtown Airport - Holman Field | | | | | |
| 2020 | | | | | |
| Storm Sewer Improvements - Phase 2 (FFY 2019) | \$1,000,000.00 | \$500,000.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| 2020 SubTotal | \$1,000,000.00 | \$500,000.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| 2021 | | | | | |
| Airport Perimeter Road (FFY 2020) | \$0.00 | \$100,000.00 | \$300,000.00 | \$0.00 | \$400,000.00 |
| 2021 SubTotal | \$0.00 | \$100,000.00 | \$300,000.00 | \$0.00 | \$400,000.00 |
| 2023 | | | | | |
| AGIS and ALP (FFY 2022) | \$0.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$300,000.00 |
| LED Edge Lighting Upgrades (FFY 2022) | \$0.00 | \$300,000.00 | \$700,000.00 | \$0.00 | \$1,000,000.00 |
| Runway 13/31 Pavement Reconstruction (FFY 2022) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2023 SubTotal | \$0.00 | \$450,000.00 | \$850,000.00 | \$0.00 | \$1,300,000.00 |
| 2024 | | | | | |
| LED Edge Lighting Upgrades (FFY 2023) | \$0.00 | \$425,000.00 | \$1,075,000.00 | \$0.00 | \$1,500,000.00 |
| 2024 SubTotal | \$0.00 | \$425,000.00 | \$1,075,000.00 | \$0.00 | \$1,500,000.00 |
| 2025 | | | | | |
| Runway 14/32 Pavement Reconstruction (FFY 2024) | \$0.00 | \$1,400,000.00 | \$3,600,000.00 | \$0.00 | \$5,000,000.00 |
| Taxiway "B" Rehabilitation (FFY 2024) | \$0.00 | \$225,000.00 | \$575,000.00 | \$0.00 | \$800,000.00 |
| 2025 SubTotal | \$0.00 | \$1,625,000.00 | \$4,175,000.00 | \$0.00 | \$5,800,000.00 |
| St. Paul Downtown Airport - Holman Field SubTotal | \$1,000,000.00 | \$3,100,000.00 | \$6,400,000.00 | \$0.00 | \$10,500,000.00 |

| | | | | | |
|--|---------------------|---------------------|---------------------|---------------|-----------------------|
| Staples Municipal Airport | | | | | |
| 2020 | | | | | |
| A/D Building Improvements | \$75,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| Hangar Doors | \$75,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| Transient Aircraft Storage Hangar - FFY 2019 | \$150,000.00 | \$50,000.00 | \$800,000.00 | \$0.00 | \$1,000,000.00 |
| 2020 SubTotal | \$300,000.00 | \$100,000.00 | \$800,000.00 | \$0.00 | \$1,200,000.00 |
| 2021 | | | | | |
| Fuel System Replacement | \$210,000.00 | \$90,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| SRE - FFY 2020 | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|-------------|----------------|
| 2021 SubTotal | \$222,500.00 | \$102,500.00 | \$225,000.00 | \$0.00 | \$550,000.00 |
| 2022 | | | | | |
| A/D Building FFY 2021 | \$80,000.00 | \$40,000.00 | \$280,000.00 | \$0.00 | \$400,000.00 |
| Crack Seal/Seal Coat - FFY 2021 | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2022 SubTotal | \$85,000.00 | \$45,000.00 | \$370,000.00 | \$0.00 | \$500,000.00 |
| 2023 | | | | | |
| Construct Access Road - FFY 2022 | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2023 SubTotal | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2024 | | | | | |
| 6-Unit T-Hangar - FFY 2023 | \$30,000.00 | \$30,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| Hangar Site Prep-6 Unit T-Hangar - FFY 2023 | \$25,000.00 | \$25,000.00 | \$200,000.00 | \$0.00 | \$250,000.00 |
| 2024 SubTotal | \$55,000.00 | \$55,000.00 | \$740,000.00 | \$0.00 | \$850,000.00 |
| 2025 | | | | | |
| Master Plan / ALP - FFY 2024 | \$0.00 | \$35,000.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| Wlidlife Site Visit - FFY 2024 | \$0.00 | \$500.00 | \$4,500.00 | \$0.00 | \$5,000.00 |
| 2025 SubTotal | \$0.00 | \$35,500.00 | \$319,500.00 | \$0.00 | \$355,000.00 |
| 2026 | | | | | |
| Airfield Lighting Replacement - FFY 2025 | \$0.00 | \$60,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| Runway Rehab - FFY 2025 | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2026 SubTotal | \$0.00 | \$210,000.00 | \$1,890,000.00 | \$0.00 | \$2,100,000.00 |
| 2027 | | | | | |
| Fencing - Phase 1 - FFY 2026 | \$0.00 | \$45,000.00 | \$405,000.00 | \$0.00 | \$450,000.00 |
| 2027 SubTotal | \$0.00 | \$45,000.00 | \$405,000.00 | \$0.00 | \$450,000.00 |
| 2028 | | | | | |
| Fencing - Phase 2 - FFY 2027 | \$0.00 | \$45,000.00 | \$405,000.00 | \$0.00 | \$450,000.00 |
| 2028 SubTotal | \$0.00 | \$45,000.00 | \$405,000.00 | \$0.00 | \$450,000.00 |
| Staples Municipal Airport SubTotal | \$667,500.00 | \$643,000.00 | \$5,244,500.00 | \$0.00 | \$6,555,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|-----------------------|---------------------|---------------|---------------|-----------------------|
| Starbuck Municipal Airport | | | | | |
| 2020 | | | | | |
| Rotate and Extend Turf Runway for Publication of a Non-Precision Approach | \$400,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| Tree Removal and Hangar Painter | \$12,000.00 | \$3,000.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2020 SubTotal | \$412,000.00 | \$103,000.00 | \$0.00 | \$0.00 | \$515,000.00 |
| 2021 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2021 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2022 | | | | | |
| Hangar Site Preparation for T-Hangar | \$75,000.00 | \$75,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2022 SubTotal | \$75,000.00 | \$75,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2023 | | | | | |
| Construct T-Hangar (Hangar Loan Program) | \$0.00 | \$600,000.00 | \$0.00 | \$0.00 | \$600,000.00 |
| 2023 SubTotal | \$0.00 | \$600,000.00 | \$0.00 | \$0.00 | \$600,000.00 |
| 2024 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2024 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2025 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2025 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2026 | | | | | |
| Pave Runway | \$800,000.00 | \$200,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| 2026 SubTotal | \$800,000.00 | \$200,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| Starbuck Municipal Airport SubTotal | \$1,287,000.00 | \$978,000.00 | \$0.00 | \$0.00 | \$2,265,000.00 |

| | | | | | |
|----------------------------------|--------------------|-------------------|---------------|---------------|--------------------|
| Stephen Municipal Airport | | | | | |
| 2021 | | | | | |
| Ramp Area Overlay | \$76,000.00 | \$4,000.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 2021 SubTotal | \$76,000.00 | \$4,000.00 | \$0.00 | \$0.00 | \$80,000.00 |

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|-------------|----------------|--------------|----------------|
| Stephen Municipal Airport SubTotal | \$76,000.00 | \$4,000.00 | \$0.00 | \$0.00 | \$80,000.00 |
| Thief River Falls Regional Airport | | | | | |
| 2020 | | | | | |
| Masterplan, ALP, and Exhibit A Update FFY 2019 | \$8,750.00 | \$8,750.00 | \$332,500.00 | \$0.00 | \$350,000.00 |
| Replace Lighting Rwy 13/31,4/22, Twy A, B, C, Apron FFY 2021 | \$0.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$4,000,000.00 |
| Route & Seal RWY 4-22 FFY 2019 | \$72,000.00 | \$18,000.00 | \$0.00 | \$0.00 | \$90,000.00 |
| Route & Seal TWY B, C FFY 2019 | \$40,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2020 SubTotal | \$120,750.00 | \$36,750.00 | \$4,332,500.00 | \$0.00 | \$4,490,000.00 |
| 2021 | | | | | |
| ARFF Truck FFY 2020 | \$55,000.00 | \$55,000.00 | \$990,000.00 | \$0.00 | \$1,100,000.00 |
| E.A. for New T-Hangar Site FFY 20 | \$750.00 | \$750.00 | \$13,500.00 | \$0.00 | \$15,000.00 |
| Route & Seal Parking Lot FFY 2020 | \$40,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Zoning Update FFY 2020 | \$35,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2021 SubTotal | \$130,750.00 | \$80,750.00 | \$1,003,500.00 | \$0.00 | \$1,215,000.00 |
| 2022 | | | | | |
| T-Hangar "E" Construction FFY 2021 | \$0.00 | \$0.00 | \$0.00 | \$610,000.00 | \$610,000.00 |
| T-Hangar "E" Site Prep FFY 2021 | \$126,000.00 | \$31,500.00 | \$292,500.00 | \$0.00 | \$450,000.00 |
| T-Hangar "E" Taxilane Construction FFY 2021 | \$39,000.00 | \$39,000.00 | \$702,000.00 | \$0.00 | \$780,000.00 |
| 2022 SubTotal | \$165,000.00 | \$70,500.00 | \$994,500.00 | \$610,000.00 | \$1,840,000.00 |
| 2023 | | | | | |
| Extend Rwy 13/31 - ENVIRONMENTAL ASSESSMENT FFY 2022 | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| Route & Seal RWY 13/31 TWY A, A2, A3 FFY 2022 | \$8,000.00 | \$8,000.00 | \$144,000.00 | \$0.00 | \$160,000.00 |
| T-Hangar "F" Site Prep FFY 2022 | \$84,000.00 | \$21,000.00 | \$195,000.00 | \$0.00 | \$300,000.00 |
| 2023 SubTotal | \$104,500.00 | \$41,500.00 | \$564,000.00 | \$0.00 | \$710,000.00 |
| 2024 | | | | | |
| Extend Parallel Taxiway - Design FFY 2023 | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| Extend Rwy 13/31 - Final Design FFY 2023 | \$13,750.00 | \$13,750.00 | \$247,500.00 | \$0.00 | \$275,000.00 |
| Extend Rwy 13/31 - Land Acquisition FFY 2023 | \$16,250.00 | \$16,250.00 | \$292,500.00 | \$0.00 | \$325,000.00 |
| Extend Rwy 13/31 - Wetland Mitigation FFY 2023 | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| T-Hangar "F" Construction FFY 2023 | \$0.00 | \$0.00 | \$0.00 | \$650,000.00 | \$650,000.00 |

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Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|---------------------|---------------------|------------------------|---------------------|------------------------|
| T-Hangar "F" Taxilane Construction FFY 2023 | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| Tractor/Rotary Mower FFY 2023 | \$27,500.00 | \$27,500.00 | \$495,000.00 | \$0.00 | \$550,000.00 |
| 2024 SubTotal | \$92,500.00 | \$92,500.00 | \$1,665,000.00 | \$650,000.00 | \$2,500,000.00 |
| 2025 | | | | | |
| Demolish A, B, and D Hangars FFY 2024 | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| Extend Parallel Taxiway-Construction FFY 2024 | \$40,000.00 | \$40,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| Extend Rwy 13/31 - Construction FFY 2024 | \$140,000.00 | \$140,000.00 | \$2,520,000.00 | \$0.00 | \$2,800,000.00 |
| Extend Rwy 13/31 - Relocate ILS/ALS System FFY 2024 | \$225,000.00 | \$225,000.00 | \$4,050,000.00 | \$0.00 | \$4,500,000.00 |
| Relocate CSAH 17 FFY 2024 | \$270,000.00 | \$270,000.00 | \$4,860,000.00 | \$0.00 | \$5,400,000.00 |
| Route & Seal RWY 4-22 TWY B, C FFY 2024 | \$9,000.00 | \$9,000.00 | \$162,000.00 | \$0.00 | \$180,000.00 |
| 2025 SubTotal | \$689,000.00 | \$689,000.00 | \$12,402,000.00 | \$0.00 | \$13,780,000.00 |
| 2027 | | | | | |
| Route & Seal Apron FFY 2026 | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2027 SubTotal | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2028 | | | | | |
| EA/Design Perimeter Road FFY 2027 | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| Route & Seal RWY 13/31 TWY A, A2, A3 FFY 2027 | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2028 SubTotal | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2029 | | | | | |
| Construct Perimeter Road FFY 2028 | \$75,000.00 | \$75,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2029 SubTotal | \$75,000.00 | \$75,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2030 | | | | | |
| Route & Seal RWY 4-22 TWY B, C FFY 2029 | \$10,500.00 | \$10,500.00 | \$189,000.00 | \$0.00 | \$210,000.00 |
| SRE Building FFY 2029 | \$250,000.00 | \$250,000.00 | \$4,500,000.00 | \$0.00 | \$5,000,000.00 |
| 2030 SubTotal | \$260,500.00 | \$260,500.00 | \$4,689,000.00 | \$0.00 | \$5,210,000.00 |
| 2032 | | | | | |
| Route & Seal Apron FFY 2031 | \$5,500.00 | \$5,500.00 | \$99,000.00 | \$0.00 | \$110,000.00 |
| 2032 SubTotal | \$5,500.00 | \$5,500.00 | \$99,000.00 | \$0.00 | \$110,000.00 |
| 2033 | | | | | |
| New Fixed-Base Operator (FBO) Building FFY 2032 | \$500,000.00 | \$500,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| Zoning Update FFY 2032 | \$28,000.00 | \$7,000.00 | \$0.00 | \$0.00 | \$35,000.00 |

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-----------------------|-----------------------|------------------------|-----------------------|------------------------|
| 2033 SubTotal | \$528,000.00 | \$507,000.00 | \$0.00 | \$0.00 | \$1,035,000.00 |
| 2034 | | | | | |
| Snow Plow SRE FFY 2033 | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2034 SubTotal | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2035 | | | | | |
| Terminal Construction FFY 2034 | \$750,000.00 | \$750,000.00 | \$13,500,000.00 | \$0.00 | \$15,000,000.00 |
| 2035 SubTotal | \$750,000.00 | \$750,000.00 | \$13,500,000.00 | \$0.00 | \$15,000,000.00 |
| 2036 | | | | | |
| Mill & Overlay Rwy 13/31 FFY 2035 | \$200,000.00 | \$200,000.00 | \$3,600,000.00 | \$0.00 | \$4,000,000.00 |
| 2036 SubTotal | \$200,000.00 | \$200,000.00 | \$3,600,000.00 | \$0.00 | \$4,000,000.00 |
| 2037 | | | | | |
| Mill & Overlay Rwy 4/22 FFY 2036 | \$100,000.00 | \$100,000.00 | \$1,800,000.00 | \$0.00 | \$2,000,000.00 |
| 2037 SubTotal | \$100,000.00 | \$100,000.00 | \$1,800,000.00 | \$0.00 | \$2,000,000.00 |
| 2038 | | | | | |
| Mill & Overlay Twy A, A2, A3 FFY 2037 | \$125,000.00 | \$125,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| 2038 SubTotal | \$125,000.00 | \$125,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| 2039 | | | | | |
| Mill & Overlay Twy B, C FFY 2038 | \$75,000.00 | \$75,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2039 SubTotal | \$75,000.00 | \$75,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2040 | | | | | |
| Mill & Overlay Apron FFY 2039 | \$125,000.00 | \$125,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| 2040 SubTotal | \$125,000.00 | \$125,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| Thiet River Falls Regional Airport SubTotal | \$3,596,500.00 | \$3,284,000.00 | \$52,749,500.00 | \$1,260,000.00 | \$60,890,000.00 |

Tower Municipal Airport

| | | | | | |
|---|--------------|------------|-------------|--------|--------------|
| 2020 | | | | | |
| Airport Septic Holding Tank | \$22,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$30,000.00 |
| AWOS | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| Crack Seal and Subsurface Drainage (FFY 2019) | \$3,750.00 | \$3,750.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| Obstruction Removal | \$3,750.00 | \$1,250.00 | \$0.00 | \$0.00 | \$5,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|---------------------|---------------------|---------------------|---------------|---------------------|
| Snow Removal Equipment (SRE) Building/AD Bldg (FFY 2019) | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| Terminal (A/D) Building - ADA Compliance | \$75,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2020 SubTotal | \$275,000.00 | \$57,500.00 | \$427,500.00 | \$0.00 | \$760,000.00 |
| 2021 | | | | | |
| Hangar Area Taxilane Extension (FFY 2020) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| Upgrade Fuel System | \$210,000.00 | \$90,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 2021 SubTotal | \$225,000.00 | \$105,000.00 | \$270,000.00 | \$0.00 | \$600,000.00 |
| 2022 | | | | | |
| Master Plan/ALP Update (FFY 2021) | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| PAPI's (FFY 2021) | \$0.00 | \$8,000.00 | \$72,000.00 | \$0.00 | \$80,000.00 |
| 2022 SubTotal | \$17,500.00 | \$25,500.00 | \$387,000.00 | \$0.00 | \$430,000.00 |
| 2023 | | | | | |
| Automatic Security Gate (FFY 2022) | \$0.00 | \$7,500.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| Environmental Assessment - Hangar Area Development (FFY 2022) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| Mower | \$60,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$80,000.00 |
| Parking Lot Repair (FFY 2022) | \$0.00 | \$7,500.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| 2023 SubTotal | \$60,000.00 | \$50,000.00 | \$270,000.00 | \$0.00 | \$380,000.00 |
| 2024 | | | | | |
| Crack Seal - Apron (FFY 2023) | \$0.00 | \$2,500.00 | \$22,500.00 | \$0.00 | \$25,000.00 |
| Crack Seal - Runway (FFY 2023) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| Crack Seal - Taxiway (FFY 2023) | \$0.00 | \$2,500.00 | \$22,500.00 | \$0.00 | \$25,000.00 |
| Hangar Area Taxilane Extension - Wetland Credits (FFY 2023) | \$0.00 | \$12,500.00 | \$112,500.00 | \$0.00 | \$125,000.00 |
| 2024 SubTotal | \$0.00 | \$22,500.00 | \$202,500.00 | \$0.00 | \$225,000.00 |
| 2026 | | | | | |
| Deer Fence (FFY 2025) | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2026 SubTotal | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2028 | | | | | |
| SRE (FFY 2027) | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2028 SubTotal | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2032 | | | | | |
| Partial Parallel Taxiway (FFY 2031) | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| Taxiway Connectors Relocation (FFY 2031) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|--------------|----------------|
| 2032 SubTotal | \$0.00 | \$70,000.00 | \$630,000.00 | \$0.00 | \$700,000.00 |
| Tower Municipal Airport SubTotal | \$577,500.00 | \$410,500.00 | \$2,907,000.00 | \$0.00 | \$3,895,000.00 |
| Tracy Municipal Airport | | | | | |
| 2020 | | | | | |
| 10 UNIT T-HANGAR (HANGAR LOAN PROGRAM) | \$0.00 | \$0.00 | \$0.00 | \$650,000.00 | \$650,000.00 |
| 10 UNIT T-HANGAR (SITE WORK) | \$150,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| PAVE ACCESS ROADWAY AND PARKING LOT | \$142,500.00 | \$47,500.00 | \$0.00 | \$0.00 | \$190,000.00 |
| TAXIWAY RECONSTRUCTION | \$10,850.00 | \$10,850.00 | \$195,300.00 | \$0.00 | \$217,000.00 |
| 2020 SubTotal | \$303,350.00 | \$108,350.00 | \$195,300.00 | \$650,000.00 | \$1,257,000.00 |
| 2021 | | | | | |
| REHABILITATE RUNWAY 11/29 | \$32,500.00 | \$32,500.00 | \$585,000.00 | \$0.00 | \$650,000.00 |
| RUNWAY EXTENSION JUSTIFICATION REPORT | \$1,500.00 | \$1,500.00 | \$27,000.00 | \$0.00 | \$30,000.00 |
| TAXIWAY LIGHTING | \$7,850.00 | \$7,850.00 | \$141,300.00 | \$0.00 | \$157,000.00 |
| 2021 SubTotal | \$41,850.00 | \$41,850.00 | \$753,300.00 | \$0.00 | \$837,000.00 |
| 2022 | | | | | |
| ENVIRONMENTAL ASSESSMENT FOR RUNWAY EXTENSION | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| PAPI | \$3,000.00 | \$3,000.00 | \$54,000.00 | \$0.00 | \$60,000.00 |
| 2022 SubTotal | \$5,500.00 | \$5,500.00 | \$99,000.00 | \$0.00 | \$110,000.00 |
| 2023 | | | | | |
| EXTEND MIRLS ON RUNWAY 11/29 | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| RUNWAY EXTENSION/SAFETY AREA IMPROVEMENTS | \$37,500.00 | \$37,500.00 | \$675,000.00 | \$0.00 | \$750,000.00 |
| 2023 SubTotal | \$37,500.00 | \$42,500.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| Tracy Municipal Airport SubTotal | \$388,200.00 | \$198,200.00 | \$1,767,600.00 | \$650,000.00 | \$3,004,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|----------------|--------------|----------------|
| Two Harbors Municipal - Richard B. Helgeson Field | | | | | |
| 2020 | | | | | |
| 6-UNIT T-HANGAR (FFY 2019) | \$120,000.00 | \$120,000.00 | \$560,000.00 | \$0.00 | \$800,000.00 |
| CRACK SEAL (ALL PAVEMENTS) FFY 2019 | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| HANGAR SITE PREPARATION (FFY 2019) | \$30,000.00 | \$30,000.00 | \$180,000.00 | \$0.00 | \$240,000.00 |
| RELOCATE AWOS | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2020 SubTotal | \$175,000.00 | \$155,000.00 | \$830,000.00 | \$0.00 | \$1,160,000.00 |
| 2022 | | | | | |
| EXPAND HANGAR AREA (FFY 2021) | \$0.00 | \$28,000.00 | \$252,000.00 | \$0.00 | \$280,000.00 |
| FBO HANGAR | \$415,000.00 | \$415,000.00 | \$0.00 | \$300,000.00 | \$1,130,000.00 |
| GA TERMINAL REMODEL AND EXPANSION (FFY 2021) | \$75,000.00 | \$75,000.00 | \$100,000.00 | \$0.00 | \$250,000.00 |
| RUNWAY CRACK SEAL AND SEAL COAT (FFY 2021) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2022 SubTotal | \$490,000.00 | \$548,000.00 | \$622,000.00 | \$300,000.00 | \$1,960,000.00 |
| 2023 | | | | | |
| MASTER PLAN (FFY 2022) | \$0.00 | \$270,000.00 | \$30,000.00 | \$0.00 | \$300,000.00 |
| 2023 SubTotal | \$0.00 | \$270,000.00 | \$30,000.00 | \$0.00 | \$300,000.00 |
| 2024 | | | | | |
| SNOW REMOVAL EQUIPMENT (FFY2023) | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2024 SubTotal | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2025 | | | | | |
| DEER FENCE (FFY 2024) | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2025 SubTotal | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2031 | | | | | |
| RUNWAY RECONSTRUCTION (FFY 2030) | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2031 SubTotal | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2032 | | | | | |
| TAXIWAY AND APRON RECONSTRUCTION (FFY 2031) | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2032 SubTotal | \$0.00 | \$100,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| 2034 | | | | | |
| SNOW REMOVAL EQUIPMENT (FFY 2033) | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2034 SubTotal | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|----------------|----------------|--------------|----------------|
| 2037 | | | | | |
| 6-UNIT T-HANGAR (FFY 2036) | \$100,000.00 | \$100,000.00 | \$800,000.00 | \$0.00 | \$1,000,000.00 |
| 2037 SubTotal | \$100,000.00 | \$100,000.00 | \$800,000.00 | \$0.00 | \$1,000,000.00 |
| Two Harbors Municipal - Richard B. Helgeson Field SubTotal | | | | | |
| | \$765,000.00 | \$1,443,000.00 | \$5,612,000.00 | \$300,000.00 | \$8,120,000.00 |
| Wadena Municipal Airport | | | | | |
| 2020 | | | | | |
| ENTITLEMENT TRANSFER (PAYBACK TO WALKER) (FFY 2019) | \$0.00 | \$0.00 | \$0.00 | \$145,000.00 | \$145,000.00 |
| TURF CROSSWIND RUNWAY CONSTRUCTION | \$412,500.00 | \$137,500.00 | \$0.00 | \$0.00 | \$550,000.00 |
| TURF CROSSWIND RUNWAY DESIGN | \$22,500.00 | \$7,500.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 2020 SubTotal | \$435,000.00 | \$145,000.00 | \$0.00 | \$145,000.00 | \$725,000.00 |
| 2021 | | | | | |
| CRACK SEAL - APRON (FFY 2020) | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| RUNWAY RECON - ENG DESIGN REPORT AND FINAL DESIGN (FFY 2020) | \$6,000.00 | \$6,000.00 | \$108,000.00 | \$0.00 | \$120,000.00 |
| TANDEM AXLE DUMP TRUCK WITH PLOW AND WING (FFY 2020) | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2021 SubTotal | \$18,500.00 | \$18,500.00 | \$333,000.00 | \$0.00 | \$370,000.00 |
| 2022 | | | | | |
| REHABILITATE RUNWAY (FFY 2021) | \$75,000.00 | \$75,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| REHABILITATE SOUTH PARALLEL TAXIWAY (FFY 2021) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| REPLACE RUNWAY LIGHTING (FFY 2021) | \$9,000.00 | \$9,000.00 | \$162,000.00 | \$0.00 | \$180,000.00 |
| 2022 SubTotal | \$109,000.00 | \$109,000.00 | \$1,962,000.00 | \$0.00 | \$2,180,000.00 |
| 2025 | | | | | |
| APRON REHABILITATION (FFY 2024) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2025 SubTotal | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2027 | | | | | |
| CRACK SEAL - RUNWAY (FFY 2026) | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2027 SubTotal | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2029 | | | | | |
| REHABILITATE NORTH PARALLEL TAXIWAY (FFY 2028) | \$11,000.00 | \$11,000.00 | \$198,000.00 | \$0.00 | \$220,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|--------------|----------------|
| 2029 SubTotal | \$11,000.00 | \$11,000.00 | \$198,000.00 | \$0.00 | \$220,000.00 |
| 2030 | | | | | |
| SRE - LOADER AND BLOWER (FFY 2029) | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2030 SubTotal | \$20,000.00 | \$20,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2031 | | | | | |
| MASTER PLAN (FFY 2030) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2031 SubTotal | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2033 | | | | | |
| HANGAR EXPANSION (FFY 2032) | \$120,000.00 | \$120,000.00 | \$560,000.00 | \$0.00 | \$800,000.00 |
| 2033 SubTotal | \$120,000.00 | \$120,000.00 | \$560,000.00 | \$0.00 | \$800,000.00 |
| Wadena Municipal Airport SubTotal | \$746,000.00 | \$456,000.00 | \$3,998,000.00 | \$145,000.00 | \$5,345,000.00 |
| Walker Municipal Airport | | | | | |
| 2020 | | | | | |
| Crack Sealing - FFY 2019 | \$4,000.00 | \$4,000.00 | \$72,000.00 | \$0.00 | \$80,000.00 |
| Fuel System | \$105,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| Mower | \$15,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| Obstruction Removal - FFY 2019 | \$750.00 | \$750.00 | \$13,500.00 | \$0.00 | \$15,000.00 |
| Runway 33 Easement Acquisition - FFY 2019 | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2020 SubTotal | \$124,750.00 | \$59,750.00 | \$130,500.00 | \$0.00 | \$315,000.00 |
| 2021 | | | | | |
| Land Aquisition - FFY 2020 | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| Multi-Unit Hangar - FFY 2020 | \$200,000.00 | \$100,000.00 | \$700,000.00 | \$0.00 | \$1,000,000.00 |
| Multi-Unit Hangar - Site Prep FFY 2020 | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2021 SubTotal | \$210,000.00 | \$130,000.00 | \$1,060,000.00 | \$0.00 | \$1,400,000.00 |
| 2022 | | | | | |
| 8-Unit T-Hangar Site Prep - FFY 2021 | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| FBO Building/Site Prep | \$260,000.00 | \$65,000.00 | \$0.00 | \$0.00 | \$325,000.00 |
| 2022 SubTotal | \$260,000.00 | \$90,000.00 | \$225,000.00 | \$0.00 | \$575,000.00 |
| 2023 | | | | | |
| 8-Unit T-Hangar - FFY 2022 | \$0.00 | \$80,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|--------------|----------------|-------------|----------------|
| Deer/ Perimeter Fence - FFY 2022 | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| SRE Equipment - FFY 2022 | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2023 SubTotal | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2024 | | | | | |
| Crack Sealing - FFY 2023 | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2024 SubTotal | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2027 | | | | | |
| Crack Sealing - FFY 2026 | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2027 SubTotal | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2028 | | | | | |
| Apron Reconstruction - FFY 2027 | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2028 SubTotal | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2029 | | | | | |
| Runway Lighting Replacement - FFY 2028 | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| Runway Reconstruction - FFY 2028 | \$0.00 | \$150,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2029 SubTotal | \$0.00 | \$200,000.00 | \$1,800,000.00 | \$0.00 | \$2,000,000.00 |
| 2030 | | | | | |
| Taxiway Reconstruction - FFY 2029 | \$0.00 | \$80,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| 2030 SubTotal | \$0.00 | \$80,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| 2032 | | | | | |
| SRE Acquisition - FFY 2031 | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2032 SubTotal | \$0.00 | \$50,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| 2034 | | | | | |
| Crack Seal - FFY 2033 | \$0.00 | \$8,000.00 | \$72,000.00 | \$0.00 | \$80,000.00 |
| 2034 SubTotal | \$0.00 | \$8,000.00 | \$72,000.00 | \$0.00 | \$80,000.00 |
| 2037 | | | | | |
| Master Plan - FFY 2036 | \$0.00 | \$35,000.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2037 SubTotal | \$0.00 | \$35,000.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| Walker Municipal Airport SubTotal | \$594,750.00 | \$852,750.00 | \$6,572,500.00 | \$0.00 | \$8,020,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|----------------|--------------|-----------|-------------|----------------|
| Warren Municipal Airport | | | | | |
| 2020 | | | | | |
| Construct 100' x 100' FBO Hangar & Extend Taxilane | \$1,400,000.00 | \$155,556.00 | \$0.00 | \$0.00 | \$1,555,556.00 |
| 2020 SubTotal | \$1,400,000.00 | \$155,556.00 | \$0.00 | \$0.00 | \$1,555,556.00 |
| 2023 | | | | | |
| Crack Seal Airfield Pavements | \$45,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Install Runway 12-30 PAPIs (2-box) | \$90,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| Replace Runway 12-30 Lighting | \$180,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 2023 SubTotal | \$315,000.00 | \$35,000.00 | \$0.00 | \$0.00 | \$350,000.00 |
| 2025 | | | | | |
| Construct Public Fuel Facility (100LL, Jet-A) | \$122,500.00 | \$52,500.00 | \$0.00 | \$0.00 | \$175,000.00 |
| Update Airport Layout Plan | \$90,000.00 | \$10,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2025 SubTotal | \$212,500.00 | \$62,500.00 | \$0.00 | \$0.00 | \$275,000.00 |
| 2028 | | | | | |
| Construct Turf Parallel Taxiway to Runway 12-30 (Grading & Base) | \$270,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| Construct Turf Parallel Taxiway to Runway 22 | \$135,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2028 SubTotal | \$405,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$450,000.00 |
| 2031 | | | | | |
| Rehabilitate Runway 13-31 (Mill & Overlay) | \$900,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| 2031 SubTotal | \$900,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| Warren Municipal Airport SubTotal | \$3,232,500.00 | \$398,056.00 | \$0.00 | \$0.00 | \$3,630,556.00 |

| | | | | | |
|--|-------------|-------------|--------------|--------|--------------|
| Warroad International Memorial Airport | | | | | |
| 2020 | | | | | |
| Carry Over Entitlements (FFY 2019) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2020 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2021 | | | | | |
| Rehabilitate Runway, Taxiway, Apron, Taxilanes & Access Road (Crack Seal & Seal Coat) (FFY 2020) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| Update Building Area Plan for Community Hangar (FFY 2020) | \$1,250.00 | \$1,250.00 | \$22,500.00 | \$0.00 | \$25,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|-------------|----------------|
| 2021 SubTotal | \$16,250.00 | \$16,250.00 | \$292,500.00 | \$0.00 | \$325,000.00 |
| 2022 | | | | | |
| Arrival/Departure Building Remodel (FFY 2021) | \$18,750.00 | \$6,250.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 2022 SubTotal | \$18,750.00 | \$6,250.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 2023 | | | | | |
| Design/Construct 80' x 80' Community Hangar (FFY 2022) | \$36,250.00 | \$36,250.00 | \$652,500.00 | \$0.00 | \$725,000.00 |
| 2023 SubTotal | \$36,250.00 | \$36,250.00 | \$652,500.00 | \$0.00 | \$725,000.00 |
| 2024 | | | | | |
| Crack Seal Airport Pavements (FFY 2023) | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2024 SubTotal | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2025 | | | | | |
| Crack Seal Airport Pavements (FFY 2024) | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Update Airport Master Plan/ALP/Aeronautical Survey/Exhibit A (FFY 2024) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2025 SubTotal | \$52,500.00 | \$27,500.00 | \$270,000.00 | \$0.00 | \$350,000.00 |
| 2027 | | | | | |
| Acquire Delcing Sprayer (FFY 2026) | \$15,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| Rehabilitate Runway 13/31 Taxiways (Mill & Overlay) (FFY 2026) | \$100,000.00 | \$100,000.00 | \$1,800,000.00 | \$0.00 | \$2,000,000.00 |
| 2027 SubTotal | \$115,000.00 | \$105,000.00 | \$1,800,000.00 | \$0.00 | \$2,020,000.00 |
| 2028 | | | | | |
| Construct Gravel Access Road (FFY 2027) | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Crack Seal Airport Pavements (FFY 2027) | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2028 SubTotal | \$75,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2031 | | | | | |
| Acquire Airport Truck (FFY 2030) | \$45,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| Crack Seal Airport Pavements (FFY 2030) | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Parking Lot/Ramp Lighting (FFY 2030) | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Rehabilitate Airfield Electrical System (FFY 2030) | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2031 SubTotal | \$137,500.00 | \$57,500.00 | \$315,000.00 | \$0.00 | \$510,000.00 |
| 2034 | | | | | |
| Crack Seal Airport Pavements (FFY 2033) | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|-------------|----------------|
| 2034 SubTotal | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2036 | | | | | |
| Replace Runway Sweeper (FFY 2035) | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2036 SubTotal | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2037 | | | | | |
| Rehabilitate Runway 13/31, Taxiways (Crack Seal & Seal Coat) (FFY 2036) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2037 SubTotal | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2040 | | | | | |
| Crack Seal Airport Pavements (FFY 2039) | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Rehabilitate Apron (Mill & Overlay) (FFY 2039) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| Replace Fuel System (FFY 2039) | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2040 SubTotal | \$72,500.00 | \$47,500.00 | \$630,000.00 | \$0.00 | \$750,000.00 |
| Warroad International Memorial Airport SubTotal | \$651,250.00 | \$373,750.00 | \$4,230,000.00 | \$0.00 | \$5,255,000.00 |

Waseca Municipal Airport

| | | | | | |
|--|--------------|--------------|--------------|--------------|----------------|
| 2020 | | | | | |
| 10-Unit T-Hangar Construction - Building A (Hangar Loan) | \$0.00 | \$120,000.00 | \$0.00 | \$480,000.00 | \$600,000.00 |
| Runway 15/33 Lighting Replacement (FFY 2019) | \$0.00 | \$0.00 | \$600,000.00 | \$0.00 | \$600,000.00 |
| Runway 15/33 PAPI's and REIL's (FFY 2019) | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| T-Hangar Site Prep/Taxilanes - Building A (FFY 2019) | \$150,000.00 | \$60,000.00 | \$90,000.00 | \$0.00 | \$300,000.00 |
| 2020 SubTotal | \$150,000.00 | \$180,000.00 | \$840,000.00 | \$480,000.00 | \$1,650,000.00 |
| 2022 | | | | | |
| 10-Unit T-Hangar Construction - Building B (Hangar Loan) | \$0.00 | \$120,000.00 | \$0.00 | \$480,000.00 | \$600,000.00 |
| T-Hangar Site Prep/Taxilane - Building B (FFY 2020) | \$125,000.00 | \$50,000.00 | \$75,000.00 | \$0.00 | \$250,000.00 |
| 2022 SubTotal | \$125,000.00 | \$170,000.00 | \$75,000.00 | \$480,000.00 | \$850,000.00 |
| 2023 | | | | | |
| Parking Lot Expansion (FFY 2022) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2023 SubTotal | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|-------------|----------------|
| 2024 | | | | | |
| Apron/Taxilane Crack Sealing (FFY 2023) | \$6,250.00 | \$6,250.00 | \$112,500.00 | \$0.00 | \$125,000.00 |
| 2024 SubTotal | \$6,250.00 | \$6,250.00 | \$112,500.00 | \$0.00 | \$125,000.00 |
| 2026 | | | | | |
| Runway 15/33 Reconstruction Design (FFY 2025) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2026 SubTotal | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2027 | | | | | |
| Runway 15/33 Reconstruction (FFY 2026) | \$125,000.00 | \$125,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| 2027 SubTotal | \$125,000.00 | \$125,000.00 | \$2,250,000.00 | \$0.00 | \$2,500,000.00 |
| 2028 | | | | | |
| Ag Spray Operator Site Development | \$210,000.00 | \$90,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 2028 SubTotal | \$210,000.00 | \$90,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 2030 | | | | | |
| Environmental Assessment - Rwy/Twy Extension (FFY 2029) | \$3,250.00 | \$3,250.00 | \$58,500.00 | \$0.00 | \$65,000.00 |
| 2030 SubTotal | \$3,250.00 | \$3,250.00 | \$58,500.00 | \$0.00 | \$65,000.00 |
| 2031 | | | | | |
| Runway/Taxiway Extension - Design (FFY 2030) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2031 SubTotal | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2032 | | | | | |
| Runway/Taxiway Extension - Construction (FFY 2031) | \$175,000.00 | \$175,000.00 | \$3,150,000.00 | \$0.00 | \$3,500,000.00 |
| 2032 SubTotal | \$175,000.00 | \$175,000.00 | \$3,150,000.00 | \$0.00 | \$3,500,000.00 |
| 2035 | | | | | |
| Turf Crosswind Runway - Env. Assessment (FFY 2034) | \$3,750.00 | \$3,750.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| 2035 SubTotal | \$3,750.00 | \$3,750.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| 2036 | | | | | |
| Turf Crosswind Runway - Design Engr. (FFY 2035) | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2036 SubTotal | \$10,000.00 | \$10,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2037 | | | | | |
| Turf Crosswind Runway - Construction (FFY 2036) | \$75,000.00 | \$75,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |

Minnesota Department of Transportation - Aviation Division

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Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|--------------|-----------------|
| 2037 SubTotal | \$75,000.00 | \$75,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| 2038 | | | | | |
| Runway Crack Sealing | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2038 SubTotal | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| Waseca Municipal Airport SubTotal | \$918,250.00 | \$873,250.00 | \$8,713,500.00 | \$960,000.00 | \$11,465,000.00 |
| Waskish Municipal Airport | | | | | |
| 2021 | | | | | |
| Re-seed turf runway | \$14,250.00 | \$750.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2021 SubTotal | \$14,250.00 | \$750.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 2022 | | | | | |
| Runway Lighting and Rotating Beacon | \$180,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 2022 SubTotal | \$180,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 2023 | | | | | |
| Expand Aircraft parking Ramp | \$9,500.00 | \$500.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2023 SubTotal | \$9,500.00 | \$500.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2030 | | | | | |
| Environmental Assessment Worksheet for Rwy Paving | \$20,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 2030 SubTotal | \$20,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 2032 | | | | | |
| Pave Primary Rwy | \$380,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 2032 SubTotal | \$380,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 2036 | | | | | |
| ALP Update and Narrative Report | \$47,500.00 | \$2,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 2036 SubTotal | \$47,500.00 | \$2,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Waskish Municipal Airport SubTotal | \$651,250.00 | \$48,750.00 | \$0.00 | \$0.00 | \$700,000.00 |

Minnesota Department of Transportation - Aviation Division

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Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|---------------------|-----------------------|---------------|---------------|-----------------------|
| Wells Municipal Airport | | | | | |
| 2020 | | | | | |
| 8 UNIT T-HANGAR SITE PREP | \$150,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| CONSTRUCT EAST-WEST TAXILANE (HANGAR SITE) | \$80,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| CONSTRUCT NORTH-SOUTH TAXILANE (HANGAR SITE) | \$80,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2020 SubTotal | \$310,000.00 | \$190,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 2021 | | | | | |
| 8 UNIT T-HANGAR CONSTRUCTION (HANGAR LOAN) | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| TURF RWY 17/35 REHABILITATION (RESEEDING) | \$32,000.00 | \$8,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 2021 SubTotal | \$32,000.00 | \$1,008,000.00 | \$0.00 | \$0.00 | \$1,040,000.00 |
| 2022 | | | | | |
| APRON & TWY REHABILITATION (CRACK REPAIR & SEAL COAT) | \$26,800.00 | \$6,700.00 | \$0.00 | \$0.00 | \$33,500.00 |
| 2022 SubTotal | \$26,800.00 | \$6,700.00 | \$0.00 | \$0.00 | \$33,500.00 |
| 2023 | | | | | |
| A/D BUILDING IMPROVEMENTS | \$24,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| SOUTH APRON EXPANSION | \$240,000.00 | \$60,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 2023 SubTotal | \$264,000.00 | \$66,000.00 | \$0.00 | \$0.00 | \$330,000.00 |
| 2024 | | | | | |
| TAXIWAY EXTENSION | \$86,000.00 | \$21,500.00 | \$0.00 | \$0.00 | \$107,500.00 |
| 2024 SubTotal | \$86,000.00 | \$21,500.00 | \$0.00 | \$0.00 | \$107,500.00 |
| 2025 | | | | | |
| LAND ACQUISITION FOR RWY 17 RPZ & RWY 35 PRZ (29 ACRES) | \$116,000.00 | \$29,000.00 | \$0.00 | \$0.00 | \$145,000.00 |
| 2025 SubTotal | \$116,000.00 | \$29,000.00 | \$0.00 | \$0.00 | \$145,000.00 |
| 2026 | | | | | |
| DRAINAGE IMPROVEMENTS | \$200,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 2026 SubTotal | \$200,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 2027 | | | | | |
| TRACTOR & MOWER PURCHASE | \$128,000.00 | \$32,000.00 | \$0.00 | \$0.00 | \$160,000.00 |
| 2027 SubTotal | \$128,000.00 | \$32,000.00 | \$0.00 | \$0.00 | \$160,000.00 |
| 2028 | | | | | |

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Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|-----------|-------------|--------------|
| REPLACE AIRPORT ENTRANCE SIGN | \$4,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 2028 SubTotal | \$4,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 2029 | | | | | |
| FUEL PAD | \$47,440.00 | \$11,860.00 | \$0.00 | \$0.00 | \$59,300.00 |
| 2029 SubTotal | \$47,440.00 | \$11,860.00 | \$0.00 | \$0.00 | \$59,300.00 |
| 2030 | | | | | |
| TURF RUNWAY REHABILITATION | \$400,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 2030 SubTotal | \$400,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 2031 | | | | | |
| SRE EQUIPMENT PURCHASE (SNOW BLOWER) | \$72,000.00 | \$18,000.00 | \$0.00 | \$0.00 | \$90,000.00 |
| 2031 SubTotal | \$72,000.00 | \$18,000.00 | \$0.00 | \$0.00 | \$90,000.00 |
| 2032 | | | | | |
| RUNWAY LIGHTING IMPROVEMENTS | \$160,000.00 | \$40,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 2032 SubTotal | \$160,000.00 | \$40,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 2033 | | | | | |
| APRON, TAXILANE CRACK REPAIR & SEAL COAT | \$200,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 2033 SubTotal | \$200,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 2034 | | | | | |
| REPLACE A/D BUILDING ROOF | \$16,000.00 | \$4,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2034 SubTotal | \$16,000.00 | \$4,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 2035 | | | | | |
| LAND ACQUISITION FOR TIE DOWNS (5 ACRES) | \$20,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 2035 SubTotal | \$20,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 2036 | | | | | |
| LAND ACQUISITION FOR PARALLEL TAXIWAY (7 ACRES) | \$28,000.00 | \$7,000.00 | \$0.00 | \$0.00 | \$35,000.00 |
| 2036 SubTotal | \$28,000.00 | \$7,000.00 | \$0.00 | \$0.00 | \$35,000.00 |
| 2037 | | | | | |
| ELECTRICAL IMPROVEMENTS | \$200,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 2037 SubTotal | \$200,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$250,000.00 |

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Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|----------------|----------------|----------------|-------------|----------------|
| Wells Municipal Airport SubTotal | \$2,310,240.00 | \$1,690,060.00 | \$0.00 | \$0.00 | \$4,000,300.00 |
| Wheaton Municipal Airport | | | | | |
| 2020 | | | | | |
| No Projects Planned (FFY 2019) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2020 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2021 | | | | | |
| New 100LL Fuel Pump (FFY 2020) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| Rwy 16/34, Txyw and Apron Reclamation (FFY 2020) | \$0.00 | \$121,463.05 | \$1,093,167.45 | \$0.00 | \$1,214,630.50 |
| 2021 SubTotal | \$0.00 | \$151,463.05 | \$1,363,167.45 | \$0.00 | \$1,514,630.50 |
| 2022 | | | | | |
| Redwood Falls NPE Loan Repayment | \$0.00 | \$0.00 | \$186,338.00 | \$0.00 | \$186,338.00 |
| 2022 SubTotal | \$0.00 | \$0.00 | \$186,338.00 | \$0.00 | \$186,338.00 |
| 2023 | | | | | |
| Master Plan & Airport Layout Plan Update (FFY 2022) | \$0.00 | \$33,000.00 | \$297,000.00 | \$0.00 | \$330,000.00 |
| 2023 SubTotal | \$0.00 | \$33,000.00 | \$297,000.00 | \$0.00 | \$330,000.00 |
| 2024 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2024 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2025 | | | | | |
| Turf Rwy 6/24 Rehabilitation (FFY 2024) | \$0.00 | \$97,091.60 | \$873,824.40 | \$0.00 | \$970,916.00 |
| 2025 SubTotal | \$0.00 | \$97,091.60 | \$873,824.40 | \$0.00 | \$970,916.00 |
| 2026 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2026 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2027 | | | | | |
| Public Bay Hangar 80'X90' (FFY 2026) | \$0.00 | \$65,000.00 | \$585,000.00 | \$0.00 | \$650,000.00 |
| 2027 SubTotal | \$0.00 | \$65,000.00 | \$585,000.00 | \$0.00 | \$650,000.00 |
| 2028 | | | | | |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-------------|-------------|--------------|-------------|--------------|
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2028 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2029 | | | | | |
| Rwy, Txwy, & Apron Crack Repair & Seal Coat (FFY 2028) | \$0.00 | \$34,757.60 | \$312,818.40 | \$0.00 | \$347,576.00 |
| 2029 SubTotal | \$0.00 | \$34,757.60 | \$312,818.40 | \$0.00 | \$347,576.00 |
| 2030 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2030 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2031 | | | | | |
| Snow Removal Equipment (FFY 2030) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2031 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2032 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 | | | | | |
| Rwy, Txwy, & Apron Crack Repair (FFY 2032) | \$0.00 | \$16,191.20 | \$145,720.80 | \$0.00 | \$161,912.00 |
| 2033 SubTotal | \$0.00 | \$16,191.20 | \$145,720.80 | \$0.00 | \$161,912.00 |
| 2034 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2034 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 | | | | | |
| Rwy, Txwy, & Apron Crack Repair (FFY 2036) | \$0.00 | \$21,002.00 | \$189,018.00 | \$0.00 | \$210,020.00 |
| 2037 SubTotal | \$0.00 | \$21,002.00 | \$189,018.00 | \$0.00 | \$210,020.00 |
| 2038 | | | | | |
| No Project | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|-------------|----------------|
| 2038 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Wheaton Municipal Airport SubTotal | \$0.00 | \$448,505.45 | \$4,222,887.05 | \$0.00 | \$4,671,392.50 |
| Willmar Municipal Airport - John L. Rice Field | | | | | |
| 2020 | | | | | |
| Rwy 13/31 & Taxiway A Rehab-Construction (FFY 2019) | \$42,387.50 | \$42,387.50 | \$762,975.00 | \$0.00 | \$847,750.00 |
| Rwy 13/31 & Taxiway A Rehab-Design (FFY 2019) | \$3,750.00 | \$3,750.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| 2020 SubTotal | \$46,137.50 | \$46,137.50 | \$830,475.00 | \$0.00 | \$922,750.00 |
| 2021 | | | | | |
| No Projects Planned | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2021 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2022 | | | | | |
| Apron Expansion (290'X75')-Construction (FFY 2021) | \$22,017.00 | \$22,017.00 | \$396,313.00 | \$0.00 | \$440,347.00 |
| Apron Expansion (290'X75')-Design (FFY 2021) | \$3,750.00 | \$3,750.00 | \$67,500.00 | \$0.00 | \$75,000.00 |
| 2022 SubTotal | \$25,767.00 | \$25,767.00 | \$463,813.00 | \$0.00 | \$515,347.00 |
| 2023 | | | | | |
| 120'x90' Hangar (MNDOT Hangar Loan Prog.) | \$0.00 | \$518,900.00 | \$0.00 | \$0.00 | \$518,900.00 |
| 120'x90' Hangar Site Preparation | \$540,382.00 | \$231,592.00 | \$0.00 | \$0.00 | \$771,974.00 |
| 2023 SubTotal | \$540,382.00 | \$750,492.00 | \$0.00 | \$0.00 | \$1,290,874.00 |
| 2024 | | | | | |
| Design Report-Sanitary Sewer Alternatives (FFY 2023) | \$0.00 | \$5,000.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| Extend Sanitary Sewer Line to Airport (FFY 2023) | \$0.00 | \$38,500.00 | \$346,500.00 | \$0.00 | \$385,000.00 |
| 2024 SubTotal | \$0.00 | \$43,500.00 | \$391,500.00 | \$0.00 | \$435,000.00 |
| 2025 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2025 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2026 | | | | | |
| DRAINAGE IMPROVEMENTS AROUND NAVAIDS | \$72,000.00 | \$18,000.00 | \$0.00 | \$0.00 | \$90,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|-------------|--------------|----------------|-------------|----------------|
| 2026 SubTotal | \$72,000.00 | \$18,000.00 | \$0.00 | \$0.00 | \$90,000.00 |
| 2027 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2027 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2028 | | | | | |
| COUNTY RD 116 REALIGNMENT (FFY 2027) | \$0.00 | \$35,000.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| RWY & TWXY EXTENSION-GRADING (FFY 2027) | \$0.00 | \$70,000.00 | \$630,000.00 | \$0.00 | \$700,000.00 |
| RWY & TXWY EXTENSION-PRELIM/ FINAL DESIGN (2027) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2028 SubTotal | \$0.00 | \$135,000.00 | \$1,215,000.00 | \$0.00 | \$1,350,000.00 |
| 2029 | | | | | |
| Rwy 13/31 Twy A Rehab (FFY 2028) | \$0.00 | \$80,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| 2029 SubTotal | \$0.00 | \$80,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| 2030 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2030 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2031 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2031 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 | | | | | |
| PERIMETER FENCING PHASE 1 (FFY 2032) | \$0.00 | \$65,000.00 | \$585,000.00 | \$0.00 | \$650,000.00 |
| RWY & TXWY EXTENSION-PAVING & ELECTRICAL (FFY 2032) | \$0.00 | \$110,000.00 | \$990,000.00 | \$0.00 | \$1,100,000.00 |
| 2033 SubTotal | \$0.00 | \$175,000.00 | \$1,575,000.00 | \$0.00 | \$1,750,000.00 |
| 2034 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2034 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|--------------|----------------|----------------|-------------|----------------|
| 2035 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2038 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2038 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Willmar Municipal Airport - John L. Rice Field SubTotal | \$684,286.50 | \$1,273,896.50 | \$5,195,788.00 | \$0.00 | \$7,153,971.00 |

Windom Municipal Airport

| | | | | | |
|---|--------------|-------------|--------------|--------|--------------|
| 2020 | | | | | |
| Hangar Site Prep | \$56,250.00 | \$18,750.00 | \$0.00 | \$0.00 | \$75,000.00 |
| Hangar TOFA Site Prep (FFY 19) | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| Mower | \$18,750.00 | \$6,250.00 | \$0.00 | \$0.00 | \$25,000.00 |
| Taxilane Widening & Extension (FFY 19) | \$7,500.00 | \$7,500.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| T-Hangar Additions - F2 & F3 (FFY 19) | \$30,000.00 | \$30,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| 2020 SubTotal | \$115,000.00 | \$65,000.00 | \$720,000.00 | \$0.00 | \$900,000.00 |
| 2021 | | | | | |
| Hangar Structure - 4 Unit (FFY 2020) | \$30,000.00 | \$30,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| 2021 SubTotal | \$30,000.00 | \$30,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| 2022 | | | | | |
| Pavement Maintenance (FFY 2021) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2022 SubTotal | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2023 | | | | | |
| Environmental for Rnwy Ext, Txwy (FFY 2022) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2023 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2024 | | | | | |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|-------------|--------------|----------------|-------------|----------------|
| Airport Zoning Update | \$37,500.00 | \$12,500.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Parallel Taxiway - Design (FFY 2023) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| Rnwy Extension/Parallel Taxiway - Land (FFY 2023) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| Runway Extension - Design (FFY 2023) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2024 SubTotal | \$37,500.00 | \$57,500.00 | \$405,000.00 | \$0.00 | \$500,000.00 |
| 2025 | | | | | |
| Parallel Taxiway - Construction (FFY 2024) | \$0.00 | \$180,000.00 | \$1,620,000.00 | \$0.00 | \$1,800,000.00 |
| Runway Extension - Construction (FFY 2024) | \$0.00 | \$80,000.00 | \$720,000.00 | \$0.00 | \$800,000.00 |
| Truck and Plow (FFY 24) | \$0.00 | \$10,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2025 SubTotal | \$0.00 | \$270,000.00 | \$2,430,000.00 | \$0.00 | \$2,700,000.00 |
| 2026 | | | | | |
| Apron Reconstruction (FFY 25) | \$0.00 | \$60,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| Pavement Maintenance (FFY 25) | \$0.00 | \$18,000.00 | \$162,000.00 | \$0.00 | \$180,000.00 |
| 2026 SubTotal | \$0.00 | \$78,000.00 | \$702,000.00 | \$0.00 | \$780,000.00 |
| 2031 | | | | | |
| Crosswind Rnwy - Land (FFY 2030) | \$0.00 | \$90,000.00 | \$810,000.00 | \$0.00 | \$900,000.00 |
| Pavement Maintenance (FFY30) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| Tractor and Mower (FFY 30) | \$12,000.00 | \$18,000.00 | \$90,000.00 | \$0.00 | \$120,000.00 |
| 2031 SubTotal | \$12,000.00 | \$123,000.00 | \$1,035,000.00 | \$0.00 | \$1,170,000.00 |
| 2032 | | | | | |
| Crosswind Rnwy - Design (FFY 2031) | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2032 SubTotal | \$0.00 | \$15,000.00 | \$135,000.00 | \$0.00 | \$150,000.00 |
| 2033 | | | | | |
| Crosswind Rnwy - Construction (FFY 2032) | \$0.00 | \$230,000.00 | \$2,070,000.00 | \$0.00 | \$2,300,000.00 |
| 2033 SubTotal | \$0.00 | \$230,000.00 | \$2,070,000.00 | \$0.00 | \$2,300,000.00 |
| 2036 | | | | | |
| Pavement Maintenance (FFY 35) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2036 SubTotal | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2037 | | | | | |
| Master Plan Update (FFY 36) | \$0.00 | \$27,500.00 | \$247,500.00 | \$0.00 | \$275,000.00 |
| 2037 SubTotal | \$0.00 | \$27,500.00 | \$247,500.00 | \$0.00 | \$275,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|----------------|-------------|----------------|
| Windom Municipal Airport SubTotal | \$194,500.00 | \$941,000.00 | \$8,689,500.00 | \$0.00 | \$9,825,000.00 |
| Winona Municipal Airport - Max Conrad Field | | | | | |
| 2020 | | | | | |
| Construct SRE Building (FFY 2019) | \$138,125.00 | \$73,125.00 | \$438,750.00 | \$0.00 | \$650,000.00 |
| Construct SRE Building: Design (FFY 2019) | \$21,250.00 | \$11,250.00 | \$67,500.00 | \$0.00 | \$100,000.00 |
| Hangar Roof Repair | \$56,000.00 | \$24,000.00 | \$0.00 | \$0.00 | \$80,000.00 |
| Terminal Area Fence Replacement | \$70,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2020 SubTotal | \$285,375.00 | \$138,375.00 | \$506,250.00 | \$0.00 | \$930,000.00 |
| 2021 | | | | | |
| Reconstruct Hangar Area Pavements: Design (FFY 2020) | \$13,750.00 | \$18,750.00 | \$67,500.00 | \$0.00 | \$100,000.00 |
| 2021 SubTotal | \$13,750.00 | \$18,750.00 | \$67,500.00 | \$0.00 | \$100,000.00 |
| 2022 | | | | | |
| Reconstruct Hangar Area Taxilanes (FFY 2021) | \$110,000.00 | \$150,000.00 | \$540,000.00 | \$0.00 | \$800,000.00 |
| Rehabilitate Runway 12-30, Taxiways, Apron (FFY 2021) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| 2022 SubTotal | \$115,000.00 | \$155,000.00 | \$630,000.00 | \$0.00 | \$900,000.00 |
| 2023 | | | | | |
| Construct AVGAS, JET-A Fuel Farm | \$420,000.00 | \$180,000.00 | \$0.00 | \$0.00 | \$600,000.00 |
| 2023 SubTotal | \$420,000.00 | \$180,000.00 | \$0.00 | \$0.00 | \$600,000.00 |
| 2024 | | | | | |
| Acquire Snow Removal Equipment (FFY 2023) | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2024 SubTotal | \$17,500.00 | \$17,500.00 | \$315,000.00 | \$0.00 | \$350,000.00 |
| 2025 | | | | | |
| Remodel Arrival/Departure Building: Design (FFY 2024) | \$55,000.00 | \$25,000.00 | \$45,000.00 | \$0.00 | \$125,000.00 |
| 2025 SubTotal | \$55,000.00 | \$25,000.00 | \$45,000.00 | \$0.00 | \$125,000.00 |
| 2026 | | | | | |
| Rehabilitate Arrival/Departure Building (FFY 2025) | \$396,000.00 | \$180,000.00 | \$324,000.00 | \$0.00 | \$900,000.00 |
| 2026 SubTotal | \$396,000.00 | \$180,000.00 | \$324,000.00 | \$0.00 | \$900,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|---------------------|---------------------|-----------------------|---------------------|-----------------------|
| 2027 | | | | | |
| Reconstruct Taxiway C (FFY 2026) | \$50,000.00 | \$50,000.00 | \$900,000.00 | \$0.00 | \$1,000,000.00 |
| Reconstruct Taxiway C, Rehab Apron: Design (FFY 2026) | \$5,000.00 | \$5,000.00 | \$90,000.00 | \$0.00 | \$100,000.00 |
| Rehabilitate Apron (FFY 2026) | \$25,000.00 | \$25,000.00 | \$450,000.00 | \$0.00 | \$500,000.00 |
| Rehabilitate Runway 12-30, Taxiway, Apron (FFY 2026) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2027 SubTotal | \$95,000.00 | \$95,000.00 | \$1,710,000.00 | \$0.00 | \$1,900,000.00 |
| 2028 | | | | | |
| Construct Hangar Site Taxilane: Design (FFY 2027) | \$3,000.00 | \$3,000.00 | \$54,000.00 | \$0.00 | \$60,000.00 |
| 2028 SubTotal | \$3,000.00 | \$3,000.00 | \$54,000.00 | \$0.00 | \$60,000.00 |
| 2029 | | | | | |
| Construct Hangar Access Road | \$105,000.00 | \$45,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| Construct Hangar Taxilane (FFY 2028) | \$12,500.00 | \$12,500.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| Demolish TC Hangar, Remove Pavement | \$52,500.00 | \$22,500.00 | \$0.00 | \$0.00 | \$75,000.00 |
| 2029 SubTotal | \$170,000.00 | \$80,000.00 | \$225,000.00 | \$0.00 | \$475,000.00 |
| 2030 | | | | | |
| Construct 100' x 100' Hangar | \$0.00 | \$180,000.00 | \$0.00 | \$720,000.00 | \$900,000.00 |
| Construct 100' x 100' Hangar (Design) | \$70,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 2030 SubTotal | \$70,000.00 | \$210,000.00 | \$0.00 | \$720,000.00 | \$1,000,000.00 |
| 2031 | | | | | |
| Update Airport Master Plan (FFY 2030) | \$16,500.00 | \$16,500.00 | \$297,000.00 | \$0.00 | \$330,000.00 |
| 2031 SubTotal | \$16,500.00 | \$16,500.00 | \$297,000.00 | \$0.00 | \$330,000.00 |
| 2032 | | | | | |
| Rehabilitate Airfield Pavements, Construct Fence: Design (FFY 2031) | \$8,750.00 | \$8,750.00 | \$157,500.00 | \$0.00 | \$175,000.00 |
| 2032 SubTotal | \$8,750.00 | \$8,750.00 | \$157,500.00 | \$0.00 | \$175,000.00 |
| 2033 | | | | | |
| Construct Perimeter Fence (FFY 2032) | \$75,000.00 | \$75,000.00 | \$1,350,000.00 | \$0.00 | \$1,500,000.00 |
| Rehabilitate Airfield Pavements: Mill & Overlay (FFY 2032) | \$180,000.00 | \$180,000.00 | \$3,240,000.00 | \$0.00 | \$3,600,000.00 |
| 2033 SubTotal | \$255,000.00 | \$255,000.00 | \$4,590,000.00 | \$0.00 | \$5,100,000.00 |
| 2035 | | | | | |
| Construct 8-Unit T-Hangar: Design | \$52,500.00 | \$22,500.00 | \$0.00 | \$0.00 | \$75,000.00 |
| Construct Taxilanes, Access Road: Design (FFY 2034) | \$3,750.00 | \$3,750.00 | \$67,500.00 | \$0.00 | \$75,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|----------------|----------------|----------------|----------------|-----------------|
| 2035 SubTotal | \$56,250.00 | \$26,250.00 | \$67,500.00 | \$0.00 | \$150,000.00 |
| 2036 | | | | | |
| Construct 8-Unit T-Hangar | \$0.00 | \$180,000.00 | \$0.00 | \$720,000.00 | \$900,000.00 |
| Construct Taxiways, Access Road (FFY 2035) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| Demolish Hangar (FFY 2035) | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2036 SubTotal | \$17,500.00 | \$197,500.00 | \$315,000.00 | \$720,000.00 | \$1,250,000.00 |
| 2037 | | | | | |
| Rehabilitate Airfield Pavements (FFY 2036) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2037 SubTotal | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2038 | | | | | |
| Construct Runway 30 Holding Bay: Design (FFY 2037) | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2038 SubTotal | \$2,500.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$50,000.00 |
| 2039 | | | | | |
| Construct Runway 30 Holding Bay (FFY 2038) | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2039 SubTotal | \$15,000.00 | \$15,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| Winona Municipal Airport - Max Conrad Field SubTotal | \$2,027,125.00 | \$1,639,125.00 | \$9,888,750.00 | \$1,440,000.00 | \$14,995,000.00 |
| Winsted Municipal Airport | | | | | |
| 2020 | | | | | |
| Construct Turf Rwy 9/27 (3,200' x 120' w/Shoulders), Lighting, Electrical Vault (FFY 2019) | \$0.00 | \$211,090.00 | \$1,899,810.00 | \$0.00 | \$2,110,900.00 |
| Partial Taxiway (FFY 2019) | \$0.00 | \$34,590.00 | \$311,310.00 | \$0.00 | \$345,900.00 |
| 2020 SubTotal | \$0.00 | \$245,680.00 | \$2,211,120.00 | \$0.00 | \$2,456,800.00 |
| 2021 | | | | | |
| Update Airport Zoning Ordinance (FFY 2020) | \$28,000.00 | \$12,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 2021 SubTotal | \$28,000.00 | \$12,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 2022 | | | | | |
| Airport Terminal Pavement Rehab Apron (FY 2021) | \$0.00 | \$12,000.00 | \$108,000.00 | \$0.00 | \$120,000.00 |
| 2022 SubTotal | \$0.00 | \$12,000.00 | \$108,000.00 | \$0.00 | \$120,000.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|-------------|-------------|--------------|-------------|--------------|
| 2023 | | | | | |
| Taxilane Construction (FFY 2022) | \$0.00 | \$29,000.00 | \$261,000.00 | \$0.00 | \$290,000.00 |
| 2023 SubTotal | \$0.00 | \$29,000.00 | \$261,000.00 | \$0.00 | \$290,000.00 |
| 2024 | | | | | |
| Parking Lot & Entrance Road Pavement Rehab (FFY 2023) | \$0.00 | \$14,230.00 | \$128,070.00 | \$0.00 | \$142,300.00 |
| 2024 SubTotal | \$0.00 | \$14,230.00 | \$128,070.00 | \$0.00 | \$142,300.00 |
| 2025 | | | | | |
| No Project | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2025 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2026 | | | | | |
| MASTER PLAN & ALP UPDATE (FFY 2025) | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2026 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2027 | | | | | |
| Conduct Wildlife Hazard Site Visit (FAA Req) (FFY 2026) | \$0.00 | \$3,500.00 | \$31,500.00 | \$0.00 | \$35,000.00 |
| 2027 SubTotal | \$0.00 | \$3,500.00 | \$31,500.00 | \$0.00 | \$35,000.00 |
| 2028 | | | | | |
| Crack Repair (FFY 2027) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2028 SubTotal | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2029 | | | | | |
| Update Master Plan & ALP (FFY 2028) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2029 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2030 | | | | | |
| NO PROJECT PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2030 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2031 | | | | | |
| Crack Repair (FFY 2030) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2031 SubTotal | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2032 | | | | | |
| No Project | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|--|-------------|--------------|----------------|-------------|----------------|
| 2033 | | | | | |
| Taxilane Construction (FFY 2032) | \$0.00 | \$28,200.00 | \$253,800.00 | \$0.00 | \$282,000.00 |
| 2033 SubTotal | \$0.00 | \$28,200.00 | \$253,800.00 | \$0.00 | \$282,000.00 |
| 2034 | | | | | |
| CRACK REPAIR (FFY 2033) | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2034 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2035 | | | | | |
| Construct Apron Expansion (200' x 250'), Tie-Downs (FFY 2034) | \$0.00 | \$60,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| 2035 SubTotal | \$0.00 | \$60,000.00 | \$540,000.00 | \$0.00 | \$600,000.00 |
| 2036 | | | | | |
| Construct Terminal Area Fencing & Controlled Access (FFY 2035) | \$0.00 | \$23,000.00 | \$207,000.00 | \$0.00 | \$230,000.00 |
| 2036 SubTotal | \$0.00 | \$23,000.00 | \$207,000.00 | \$0.00 | \$230,000.00 |
| 2037 | | | | | |
| Crack Repair (FFY 2036) | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2037 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2038 | | | | | |
| Taxilane Construction (FFY 2037) | \$0.00 | \$31,020.00 | \$279,180.00 | \$0.00 | \$310,200.00 |
| 2038 SubTotal | \$0.00 | \$31,020.00 | \$279,180.00 | \$0.00 | \$310,200.00 |
| 2039 | | | | | |
| MASTER PLAN & ALP UPDATE (FFY 2038) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2039 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| Winsted Municipal Airport SubTotal | \$28,000.00 | \$633,630.00 | \$5,594,670.00 | \$0.00 | \$6,256,300.00 |

Worthington Municipal Airport

| | | | | | |
|--|-------------|-------------|--------------|--------|--------------|
| 2020 | | | | | |
| 1/2 TON MAINTENANCE TRUCK | \$18,400.00 | \$4,600.00 | \$0.00 | \$0.00 | \$23,000.00 |
| AIRPORT SIGN | \$14,000.00 | \$6,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| PUBLIC HANGAR DOOR REPLACEMENT #3 (56'X20' HYDRAULIC DOOR) | \$35,700.00 | \$15,300.00 | \$0.00 | \$0.00 | \$51,000.00 |
| SOUTH CONC. APRON RECONSTRUCTION (FFY 2019) | \$25,982.00 | \$25,982.00 | \$467,678.00 | \$0.00 | \$519,642.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|--------------|--------------|-------------|--------------|
| 2020 SubTotal | \$94,082.00 | \$51,882.00 | \$467,678.00 | \$0.00 | \$613,642.00 |
| 2021 | | | | | |
| BITUMINOUS APRON REHAB. (FFY 2020) | \$0.00 | \$13,655.00 | \$122,896.00 | \$0.00 | \$136,551.00 |
| SRE BLDG. ROOF REPLACEMENT | \$125,000.00 | \$125,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| TWY C EXT. REHAB (FFY 2020) | \$0.00 | \$5,329.00 | \$47,961.00 | \$0.00 | \$53,290.00 |
| WILDLIFE HAZARD SITE VISIT (FFY 2020) | \$0.00 | \$500.00 | \$4,500.00 | \$0.00 | \$5,000.00 |
| 2021 SubTotal | \$125,000.00 | \$144,484.00 | \$175,357.00 | \$0.00 | \$444,841.00 |
| 2022 | | | | | |
| SNOW PLOW UNDER BODY | \$12,950.00 | \$5,550.00 | \$0.00 | \$0.00 | \$18,500.00 |
| 2022 SubTotal | \$12,950.00 | \$5,550.00 | \$0.00 | \$0.00 | \$18,500.00 |
| 2023 | | | | | |
| MASTER PLAN AND ALP UPDATE (FFY 2022) | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2023 SubTotal | \$0.00 | \$40,000.00 | \$360,000.00 | \$0.00 | \$400,000.00 |
| 2024 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2024 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2025 | | | | | |
| CONCRETE APRON REHABILITATION (FFY 2024) | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2025 SubTotal | \$0.00 | \$30,000.00 | \$270,000.00 | \$0.00 | \$300,000.00 |
| 2026 | | | | | |
| ROTARY SNOW BLOWER (FFY 2025) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2026 SubTotal | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2027 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2027 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2028 | | | | | |
| TWY B CRACK REPAIR & SEAL COAT (FFY 2027) | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2028 SubTotal | \$0.00 | \$25,000.00 | \$225,000.00 | \$0.00 | \$250,000.00 |
| 2029 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040

Project Categories: All

Project Types: All

Project Statuses: All

| | State Funds | Local Funds | FAA Funds | Other Funds | Total |
|---|--------------|----------------|----------------|-------------|-----------------|
| 2029 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2030 | | | | | |
| TWY C CRACK REPAIR & SEAL COAT (FFY 2029) | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2030 SubTotal | \$0.00 | \$20,000.00 | \$180,000.00 | \$0.00 | \$200,000.00 |
| 2031 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2031 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2032 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2033 | | | | | |
| RWY 11/29 RECONSTRUCTION (FFY 2032) | \$0.00 | \$500,000.00 | \$4,500,000.00 | \$0.00 | \$5,000,000.00 |
| 2033 SubTotal | \$0.00 | \$500,000.00 | \$4,500,000.00 | \$0.00 | \$5,000,000.00 |
| 2034 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2034 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2035 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2036 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2037 | | | | | |
| RWY 18/36 RECONSTRUCTION (FFY 2036) | \$0.00 | \$350,000.00 | \$3,150,000.00 | \$0.00 | \$3,500,000.00 |
| 2037 SubTotal | \$0.00 | \$350,000.00 | \$3,150,000.00 | \$0.00 | \$3,500,000.00 |
| 2038 | | | | | |
| NO PROJECTS PLANNED | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2038 SubTotal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Worthington Municipal Airport SubTotal | \$232,032.00 | \$1,186,916.00 | \$9,508,035.00 | \$0.00 | \$10,926,983.00 |

Minnesota Department of Transportation - Aviation Division

Project List Report

Years: 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029,
2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039,
2040

Project Categories: All

Project Types: All

Project Statuses: All

State Funds

Local Funds

FAA Funds

Other Funds

Total

| | | | | | |
|--------------|------------------|------------------|------------------|-----------------|--------------------|
| Total | \$193,527,843.50 | \$243,813,381.25 | \$992,496,987.87 | \$84,876,895.00 | \$1,514,715,107.62 |
|--------------|------------------|------------------|------------------|-----------------|--------------------|