

2/16/2016 Last Update	District 1	District 2	District 3	District 4	Metro	District 6	District 7	District 8	C.O.	Statewide Total
<b>GENERAL INFO</b>										
Number of Counties (by ATP)	8	11	12	12	8	11	13	12		87
	9.2%	12.6%	13.8%	13.8%	9.2%	12.6%	14.9%	13.8%		
Number of Cities greater than 5,000 (by ATP, 2015 est.)	8	4	19	5	84	13	8	7		148
	5.4%	2.7%	12.8%	3.4%	56.8%	8.8%	5.4%	4.7%		
2014 Population Estimate (by ATP)	355,957	164,959	657,072	245,585	3,033,477	500,966	284,714	210,488		5,453,218
% Population by ATP	6.5%	3.0%	12.0%	4.5%	55.6%	9.2%	5.2%	3.9%		
Land Area, Sq. Miles (by ATP)	19,466	14,158	10,209	9,865	3,237	6,801	7,680	8,305		79,619
% Land Area Sq. Miles (by ATP)	24.4%	17.8%	12.8%	12.4%	4.1%	8.5%	9.6%	10.4%		
Population Density (people per sq. mi.)	18	12	64	25	937	74	37	25		69
Metropolitan Planning Organizations	1	1	1	1	1	2	1	0		8
%	12.5%	12.5%	12.5%	12.5%	12.5%	25.0%	12.5%	0.0%		
<b>ROADWAYS (2014)</b>										
Miles of Roadway (trunk highway centerline)	1,546	1,802	1,607	1,584	1,095	1,414	1,326	1,440		11,814
% Miles of Roadway (trunk highway centerline)	13.1%	15.3%	13.6%	13.4%	9.3%	12.0%	11.2%	12.2%		
Miles of Roadway (trunk highway lanes)	3,710	3,903	4,001	3,604	4,076	3,668	3,302	3,000		29,264
% Miles of Roadway (trunk highway lanes)	12.7%	13.3%	13.7%	12.3%	13.9%	12.5%	11.3%	10.3%		
Total Miles of Interstate System (centerline)	98	-	90	115	260	206	146	-		915
% Total Miles of Interstate System (centerline)	10.7%	0.0%	9.9%	12.6%	28.4%	22.5%	16.0%	0.0%		
Total Miles of Interstate System (lane miles)	394	-	365	461	1,405	825	585	-		4,035
% Total Miles of Interstate System (lane miles)	9.8%	0.0%	9.0%	11.4%	34.8%	20.4%	14.5%	0.0%		
Number of Bridges (10' or greater)	571	353	425	334	1,434	880	478	355		4,830
% Number of Bridges (10' or greater)	11.8%	7.3%	8.8%	6.9%	29.7%	18.2%	9.9%	7.3%		
<b>TRAFFIC SAFETY</b>										
Roundabouts	0	0	2	3	19	9	19	3		55
% of Roundabouts	0.0%	0.0%	3.6%	5.5%	34.5%	16.4%	34.5%	5.5%		
Reduced Conflict Intersections (RCIs)	1	0	8	0	18	0	4	2		33
% of RCIs	3.0%	0.0%	24.2%	0.0%	54.5%	0.0%	12.1%	6.1%		
# Road Weather Information System Sites (RWIS) (by ATP)	21	15	9	10	9	13	11	9		97
% of RWIS by ATP	21.6%	15.5%	9.3%	10.3%	9.3%	13.4%	11.3%	9.3%		
Dynamic Variable Message Signs	23	5	29	8	509	22	19	0		615
% Dynamic Variable Message Signs	3.7%	0.8%	4.7%	1.3%	82.8%	3.6%	3.1%	0.0%		
Traffic Cameras	29	0	54	10	657	55	0	1		806
% Traffic Cameras	3.6%	0.0%	6.7%	1.2%	81.5%	6.8%	0.0%	0.1%		
Permanent, Native Prairie and Temporary Snowfence Miles	2.5	2.42	31.5	12.85	8.42	33.41	16.93	8.7		116.73
% Temp Cornrow Snowfence Miles	2.1%	2.1%	27.0%	11.0%	7.2%	28.6%	14.5%	7.5%		
Toward Zero Deaths message	TZD - The Mission of TZD is to move Minnesota toward zero deaths on our roads using education, enforcement, engineering and EMS. The new incremental goal is set for 2020: 300 or fewer traffic-related deaths and 850 or fewer serious injuries. What's the goal for your family?									
<b>BUDGET &amp; ECONOMICS</b>										
Operations Budget FY 2015 (in millions)	35.7	21.3	34.1	23.2	118.6	37.6	26.4	18.6	54.9	370.4
Product & services allocated costs	9.6%	5.8%	9.2%	6.3%	32.0%	10.2%	7.1%	5.0%	14.8%	
Operations Budget FY 2016 (in millions)	37.1	22.1	35.5	24.1	122.3	39.1	27.4	19.3	57.4	384.3
Product & services allocated costs	9.7%	5.8%	9.2%	6.3%	31.8%	10.2%	7.1%	5.0%	14.9%	
Avg. Construction Program (in millions of \$, 2016-19)	133.1	47.8	84.8	48.3	296.7	108.5	90.1	38.7		848
% Avg. Construction Program	15.7%	5.6%	10.0%	5.7%	35.0%	12.8%	10.6%	4.6%		
Av. Number of Projects (2016-19)	23	14	12	13	48	20	10	20		160
<b>NON-AUTO MODES</b>										
<b>Public Transit (2014)</b>										
Coverage Area Per District	8	11	12	12	8	11	12	12		86
Ridership - Fixed Route	3,135,332	41,173	2,313,455	499,516	95,114,694	1,730,677	744,855	0		103,579,702
Ridership - Dial-a-Ride	634,712	374,946	339,681	484,737	2,488,191	747,035	290,155	763,040		6,122,497
Usage of System: Vehicle Miles Traveled	4,243,982	1,273,565	3,228,532	1,879,549	47,109,584	3,034,160	1,289,842	2,271,741		64,330,955
Navigable River Miles	17	0	0	0	127	87	0	0		231
% river miles	7.4%	0.0%	0.0%	0.0%	55.0%	37.7%	0.0%	0.0%		
Airports	20	22	20	20	10	11	14	18		135
% airports	14.8%	16.3%	14.8%	14.8%	7.4%	8.1%	10.4%	13.3%		
<b>Railroad</b>										
Miles of Rail Line	862	568	367	674	605	433	492	468		4,469
% of Miles of Rail Line	19.3%	12.7%	8.2%	15.1%	13.5%	9.7%	11.0%	10.5%		
Number of Signalized Intersections	159	115	216	180	416	180	143	142		1,551
Number of Non-Signalized Intersections	251	489	99	420	233	249	400	338		2,479
Speed of Trains	<a href="#">See Minnesota Freight Railroad Map as of January 2015</a>									
Commodities Shipped by Rail (statewide)	Inbound: 70.3M tons; 38.9 metallic ores (55.3% of nation total, 1st in country); 5.2M tons farm products (3.7%, 7th in country) Outbound: 90.3M tons; 51.9 tons metallic ores (73.8%, 1st in country); 13.9M tons farm products (10.4%, 3rd in country)									
<b>WORKFORCE &amp; FACILITIES</b>										
2015	District 1	District 2	District 3	District 4	Metro	District 6	District 7	District 8	C.O.	Statewide Total
Fulltime Employees (Districts)	328	230	366	212	1,190	386	278	195		3,185
Jan-16	10.3%	7.2%	11.5%	6.7%	37.4%	12.1%	8.7%	6.1%		
Regional Offices/Headquarters/Maintenance Sites	2	3	2	2	3	3	2	3		20
Truck Stations	18	15	18	15	19	18	18	13		134
Total Building Square Footage	709,071	488,172	718,885	497,616	1,627,475	828,355	531,656	415,250	288,531	6,105,011
	11.6%	8.0%	11.8%	8.2%	26.7%	13.6%	8.7%	6.8%	4.7%	
Rest Areas (class 1)	9	3	7	5	5	12	10	0		51
% Rest Areas	17.6%	5.9%	13.7%	9.8%	9.8%	23.5%	19.6%	0.0%		
<b>MAINTENANCE (FY 15)</b>										
	District 1	District 2	District 3	District 4	Metro	District 6	District 7	District 8		Statewide Total
Snow and Ice Delivery Cost (in thousands of dollars) % Snow and Ice Delivery Cost	12,408	7,539	12,302	8,565	30,054	13,341	9,465	6,627	794	101,095
	12.3%	7.5%	12.2%	8.5%	29.7%	13.2%	9.4%	6.6%	0.8%	
Bare Lane Performance (frequency within targeted # of hours)	88%	86%	88%	87%	89%	89%	84%	86%		87%
Snow and Ice Lane Miles	3,858	3,899	4,093	3,589	5,042	3,759	3,375	3,017		30,632
% Snow and Ice Lane Miles	12.6%	12.7%	13.4%	11.7%	16.5%	12.3%	11.0%	9.8%		
Average Route Length (in lane miles)	17	19	14	18	49	12	13	16		19.8
Light Vehicles (pickups, vans, and cars)	77	64	114	78	195	116	64	73	534	1315
% Light Vehicles (pickups, vans, and cars)	5.9%	4.9%	8.7%	5.9%	14.8%	8.8%	4.9%	5.6%	40.6%	
Snow Removal Trucks	91	72	122	67	237	106	88	56	1	840
% Snow Removal Trucks	10.8%	8.6%	14.5%	8.0%	28.2%	12.6%	10.5%	6.7%	0.1%	
Average Snow & Ice Events (2011-15)	31	30	35	32	32	37	29	43		34
Average Snow Accumulation (in inches, 2011-15)	73.4	71.3	61.3	52.4	57.2	45.4	52.1	45.2		57.3
<b>MATERIAL USE (5-Year Average; FY 11-15)</b>										
Rock Salt (tons)	37,764	12,270	29,927	14,380	69,722	37,330	20,986	12,909		235,288
% Rock Salt (tons)	16.1%	5.2%	12.7%	6.1%	29.6%	15.9%	8.9%	5.5%		
Liquid Salt Brine (gallons)	261,575	121,813	470,268	225,142	155,990	540,982	466,479	236,040		2,478,289
% Liquid Salt Brine (gal.)	10.6%	4.9%	19.0%	9.1%	6.3%	21.8%	18.8%	9.5%		
Sand Usage (tons)	15,362	7,835	2,721	6,453	1,948	8,379	1,073	5,069		48,840
% Sand Usage (tons)	31.5%	16.0%	5.6%	13.2%	4.0%	17.2%	2.2%	10.4%		

district breakdown 2016

<b>Salt/Sand Storage Capacity (tons)</b>	37,635	29,675	55,800	21,405	101,800	35,014	23,350	32,779		<b>337,458</b>
% Salt/Sand Storage Capacity (tons)	11.2%	8.8%	16.5%	6.3%	30.2%	10.4%	6.9%	9.7%		
<b>Fuel Usage all types (gallons) CY 2015</b>	386,335	312,120	461,565	341,033	840,121	528,534	419,243	258,432	582,922	<b>4,130,305</b>
% Fuel Usage all types (gallons)	9.4%	7.6%	11.2%	8.3%	20.3%	12.8%	10.2%	6.3%	14.1%	